

**RECREATION CENTERS  
OF  
SUN CITY WEST  
FINANCIAL PLAN (Budget)  
FY2025-26**



Arizona's Premier Active Adult Golf Community

**General Manager  
Stephen Erno**

**Recreation Centers of Sun City West, Inc.  
FY2025-26 Financial Plan (Budget)**



Arizona's Premier Active Adult Golf Community

**Goals and Objectives -- Financial Plan (Budget)**

The primary goal of the annual budgeting process is to support the key objective of the Governing Board - To preserve, protect, maintain, and enhance the assets of the association. In support of that objective, the budget process addresses the balance of current operational and long term asset replacement needs.

Meet / Exceed Reserve Funding requirements - this budget achieves the goal by addressing the reserve funding requirement established by the Governing Board.

Funding for New Capital Projects - this budget continues to meet goal of investing each year in new capital projects.

Financial Plan (Budget) as presented maintains Del Webb Retirement Community Standards with current programs, activities, repair & maintenance. These have contributed to National Recognition that the Recreation Centers of Sun City West has achieved.

**Recreation Centers of Sun City West, Inc.**  
**FY2025-26 Financial Plan (Budget)**



**Assumptions -- Financial Plan (Budget)**

1.	Member Dues (Owner/Associate/Landlord) - Proposed change of \$598.00 vs. \$570.00 (4.9% increase).
2.	APF - \$200 rate increase from \$5,200 current rate to \$5,400, budgeted volume of 1,100.
3.	Golf Rounds - Budgeting 320,000 rounds compared to FY23-24 actual of 327,621 and projected FY24-25 of 318,722.
4.	Golf Fees - Proposed changes in Golf Round fees. See attached golf fees schedule.
5.	Bowling Lineage & Rates - 311,000 Lineage; See attached bowling fees schedule (increase).
6.	Facilities Rental Fees. See attached hall rental schedule (no change).
7.	Wage (performance based) increases of up to 4% based on seats & position evaluations for all employees not at minimum wage, effective 1/1/2026. Minimum wage positions to increase by the Federal CPI (Consumer Price Index) as directed by State of Arizona from the current rate of \$14.70 per hour on 1/1/2025 - budgeted \$0.50 to \$15.20/Hr 1/1/26.
8.	Health Insurance - Calendar 2025 rates increased by 7%. Budget is estimated at 8%, effective 1/1/2026. Workers Comp 20% and Property/Liability 8%.
9.	Overall inflation factor of 3% is applied to non-labor operating expenses, unless specifically adjusted by manager for known price changes, savings, or efficiencies.

Recreation Centers of Sun City West, Inc.

Summary Revenues Over / (Under) Expenses - FY2025-26 Budget



Arizona's Premier Active Adult Golf Community

All Divisions

	Actual	Actual	Projected	Budget	Bud26 vs Proj25	
	FY2022-23	FY2023-24	FY2024-25	FY2025-26	\$ Var	%Var
<b>Revenue</b>						
Membership	15,239,942	15,000,073	15,597,745	<b>16,406,951</b>	809,206	5.2%
Recreation	136,398	152,742	124,232	<b>124,232</b>	-	0.0%
Golf Fees	9,642,830	10,323,695	10,955,458	<b>11,336,448</b>	380,990	3.5%
Sports Pavilion	779,256	835,385	889,567	<b>947,460</b>	57,893	6.5%
Special Events	251,721	273,165	202,452	<b>200,952</b>	(1,500)	-0.7%
Ancillary Revenues	1,059,089	1,030,295	1,063,010	<b>1,069,567</b>	6,557	0.6%
Merchandise Sales	113,212	106,349	100,995	<b>100,995</b>	-	0.0%
Food & Beverage	467,992	552,167	572,910	<b>593,932</b>	21,023	3.7%
Interest Income	92,389	303,368	257,210	<b>157,210</b>	(100,000)	-38.9%
Other Income / (Expense)	1,870	1,839	1,878	<b>1,878</b>	-	0.0%
<b>Total Revenues</b>	<b>27,784,699</b>	<b>28,579,078</b>	<b>29,765,457</b>	<b>30,939,625</b>	<b>1,174,168</b>	<b>3.9%</b>
<b>Expenses</b>						
Salaries	12,909,805	13,536,581	14,359,043	<b>14,994,870</b>	635,827	4.4%
Payroll Taxes & Employee Benefits	3,562,972	3,844,102	4,230,117	<b>4,488,577</b>	258,460	6.1%
<b>Total Salaries, Wages &amp; Benefits</b>	<b>16,472,778</b>	<b>17,380,683</b>	<b>18,589,160</b>	<b>19,483,447</b>	<b>894,287</b>	<b>4.8%</b>
Utilities	2,658,858	2,949,271	3,066,220	<b>3,085,860</b>	19,640	0.6%
Repairs & Maintenance	1,727,516	1,991,258	2,140,750	<b>2,246,678</b>	105,928	4.9%
Landscape Maintenance	2,048,455	1,972,411	2,127,432	<b>2,173,376</b>	45,944	2.2%
Supplies & Services	714,108	622,392	697,766	<b>712,472</b>	14,706	2.1%
Equipment	231,078	228,833	212,881	<b>231,854</b>	18,973	8.9%
Taxes, Licenses, & Insurance	788,477	883,869	966,030	<b>1,025,098</b>	59,069	6.1%
Interest & Financial Expense	629,922	646,399	708,126	<b>729,367</b>	21,241	3.0%
Operating Expenses	665,400	685,939	807,117	<b>829,480</b>	22,363	2.8%
Legal & Professional	118,594	223,162	218,844	<b>203,802</b>	(15,042)	-6.9%
Employee Related Expenses	165,115	131,309	190,943	<b>218,192</b>	27,249	14.3%
<b>Total Operating Expenses</b>	<b>26,220,300</b>	<b>27,715,525</b>	<b>29,725,269</b>	<b>30,939,625</b>	<b>1,214,356</b>	<b>4.1%</b>
<b>Operating Cash Flow Inflow/(Outflow)</b>	<b>1,564,400</b>	<b>863,553</b>	<b>40,188</b>	<b>0</b>	<b>(40,188)</b>	<b>-100.0%</b>
<b>Capital Related</b>						
Asset Preservation & Facility Invest Fees	4,673,000	5,528,000	5,733,780	<b>5,940,000</b>	206,220	3.6%
Reserve Fund Allocation	-	990,522	1,151,190	<b>1,208,041</b>	56,851	4.9%
Investment Income/Valuation-Restricted	452,545	1,472,463	981,225	<b>981,225</b>	-	0.0%
Club/Restricted Project Funding	162,365	280,121	-	-	-	0.0%
Gain / (Loss) on Asset Disposal	68,445	13,172	34,697	-	(34,697)	-100.0%
Depreciation Expense	(4,728,606)	(5,466,416)	(5,625,859)	<b>(6,056,209)</b>	(430,350)	7.6%
<b>Total Capital Related</b>	<b>627,749</b>	<b>2,817,861</b>	<b>2,275,033</b>	<b>2,073,057</b>	<b>(201,976)</b>	<b>-8.9%</b>
<b>Excess Of Rev Over (Under) Exp</b>	<b>2,192,149</b>	<b>3,681,414</b>	<b>2,315,222</b>	<b>2,073,057</b>	<b>(242,164)</b>	<b>-10.5%</b>

Recreation Centers of Sun City West, Inc.

Summary Revenues Over / (Under) Expenses - FY2025-26 Budget



Arizona's Premier Active Adult Golf Community

**Golf Division**

	Actual	Actual	Projected	Budget	Bud26 vs Proj25	
	FY2022-23	FY2023-24	FY2024-25	FY2025-26	\$ Var	%Var
<b>Revenue</b>						
Membership	-	-	-	-	-	
Recreation	-	-	-	-	-	
Golf Fees	9,642,830	10,323,695	10,955,458	11,336,448	380,990	3.5%
Sports Pavilion	-	-	-	-	-	
Special Events	(6,451)	(3,818)	(3,142)	(3,142)	-	0.0%
Ancillary Revenue	1,000,880	985,143	978,437	978,437	-	0.0%
Merchandise Sales	112,610	105,280	100,836	100,836	-	0.0%
Food & Beverage	259,468	311,925	315,274	335,274	20,000	6.3%
Interest Income	-	-	-	-	-	
Other Income / (Expense)	-	-	-	-	-	
<b>Total Revenues</b>	<b>11,009,337</b>	<b>11,722,224</b>	<b>12,346,863</b>	<b>12,747,853</b>	<b>400,990</b>	<b>3.2%</b>
<b>Expenses</b>						
Salaries	5,796,185	6,077,350	6,373,337	6,613,360	240,023	3.8%
Payroll Taxes & Employee Benefits	1,739,223	1,890,664	2,060,867	2,076,713	15,846	0.8%
Salaries, Wages & Benefits	7,535,408	7,968,014	8,434,203	<b>8,690,073</b>	255,870	3.0%
Utilities	1,019,060	1,181,253	1,253,251	1,276,583	23,332	1.9%
Repairs & Maintenance	921,352	899,013	991,886	1,024,095	32,209	3.2%
Landscape Maintenance	1,858,193	1,752,760	1,884,216	1,907,306	23,090	1.2%
Supplies & Services	452,911	386,451	427,590	426,328	(1,262)	-0.3%
Equipment	21,330	9,368	10,249	14,556	4,307	42.0%
Taxes, Licenses, & Insurance	27,883	30,352	36,608	37,706	1,098	3.0%
Interest & Financial Expense	272,179	258,494	303,935	313,051	9,115	3.0%
Operating Expenses	43,103	61,749	85,892	66,238	(19,654)	-22.9%
Legal & Professional	6,627	23,525	5,482	5,646	164	3.0%
Employee Related Expenses	58,625	64,979	77,304	84,484	7,180	9.3%
<b>Total Operating Expenses</b>	<b>12,216,672</b>	<b>12,635,958</b>	<b>13,510,616</b>	<b>13,846,066</b>	<b>335,449</b>	<b>2.5%</b>
<b>Operating Cash Flow Inflow/(Outflow)</b>	<b>(1,207,334)</b>	<b>(913,733)</b>	<b>(1,163,753)</b>	<b>(1,098,213)</b>	<b>65,540</b>	<b>5.6%</b>
<b>Capital Related</b>						
Asset Preservation & Facility Invest Fees	-	-	-	-	-	
Reserve Fund Allocation	-	-	-	-	-	
Investment Income-Restricted	-	-	-	-	-	
Club/Restricted Project Funding	-	-	-	-	-	
Gain / (Loss) on Asset Disposal	58,104	22,383	37,000	-	(37,000)	-100.0%
Depreciation Expense	(1,739,016)	(2,246,712)	(2,412,886)	(2,412,886)	-	0.0%
<b>Total Capital Related</b>	<b>(1,680,912)</b>	<b>(2,224,329)</b>	<b>(2,375,886)</b>	<b>(2,412,886)</b>	<b>(37,000)</b>	<b>1.6%</b>
<b>Excess Of Rev Over (Under) Exp</b>	<b>(2,888,246)</b>	<b>(3,138,062)</b>	<b>(3,539,640)</b>	<b>(3,511,100)</b>	<b>28,540</b>	<b>-0.8%</b>

**Recreation Centers of Sun City West, Inc.**  
**Summary Revenues Over / (Under) Expenses - FY2025-26 Budget**



**General & Administration**

	Actual	Actual	Projected	Budget	Bud26 vs Proj25	
	FY2022-23	FY2023-24	FY2024-25	FY2025-26	\$ Var	%Var
<b>Revenue</b>						
Membership	15,238,242	14,998,923	15,597,745	16,406,951	809,206	5.2%
Recreation	-	-	-	-	-	
Golf Fees	-	-	-	-	-	
Sports Pavilion	-	-	-	-	-	
Special Events	-	-	-	-	-	
Ancillary Revenue	654	1,974	11,507	11,507	-	0.0%
Merchandise Sales	-	-	-	-	-	
Food & Beverage	-	-	-	-	-	
Interest Income	92,389	303,368	257,210	157,210	(100,000)	-38.9%
Other Income / (Expense)	1,870	1,839	1,878	1,878	-	0.0%
<b>Total Revenues</b>	<b>15,333,155</b>	<b>15,306,104</b>	<b>15,868,340</b>	<b>16,577,546</b>	<b>709,206</b>	<b>4.5%</b>
<b>Expenses</b>						
Salaries	3,113,389	3,208,827	3,543,270	3,837,238	293,969	8.3%
Payroll Taxes & Employee Benefits	945,490	987,418	1,091,382	1,260,371	168,989	15.5%
Salaries, Wages & Benefits	<b>4,058,879</b>	<b>4,196,245</b>	<b>4,634,652</b>	<b>5,097,609</b>	<b>462,957</b>	<b>10.0%</b>
Utilities	105,181	104,952	95,182	81,758	(13,424)	-14.1%
Repairs & Maintenance	569,986	624,649	661,180	708,619	47,438	7.2%
Landscape Maintenance	-	-	-	-	-	
Supplies & Services	67,644	58,186	71,363	72,164	802	1.1%
Equipment	90,870	80,816	105,052	110,703	5,652	5.4%
Taxes, Licenses, & Insurance	733,049	821,323	891,542	952,377	60,834	6.8%
Interest & Financial Expense	325,798	351,599	366,288	377,277	10,989	3.0%
Operating Expenses	516,074	513,497	576,488	619,578	43,090	7.5%
Legal & Professional	111,967	199,637	213,363	198,156	(15,207)	-7.1%
Employee Related Expenses	69,407	40,798	80,317	93,412	13,095	16.3%
<b>Total Operating Expenses</b>	<b>6,648,855</b>	<b>6,991,702</b>	<b>7,695,426</b>	<b>8,311,653</b>	<b>616,227</b>	<b>8.0%</b>
<b>Operating Cash Flow Inflow/(Outflow)</b>	<b>8,684,300</b>	<b>8,314,401</b>	<b>8,172,914</b>	<b>8,265,893</b>	<b>92,979</b>	<b>1.1%</b>
<b>Capital Related</b>						
Asset Preservation & Facility Invest Fees	4,673,000	5,528,000	5,733,780	5,940,000	206,220	3.6%
Reserve Fund Allocation	-	990,522	1,151,190	1,208,041	56,851	4.9%
Investment Income/Valuation-Restricted	452,545	1,472,463	981,225	981,225	-	0.0%
Club/Restricted Project Funding	162,365	280,121	-	-	-	
<b>Total Capital Related</b>	<b>5,287,910</b>	<b>8,271,106</b>	<b>7,866,195</b>	<b>8,129,266</b>	<b>263,071</b>	<b>3.3%</b>
<b>Excess Of Rev Over (Under) Exp</b>	<b>13,972,210</b>	<b>16,585,507</b>	<b>16,039,109</b>	<b>16,395,159</b>	<b>356,049</b>	<b>2.2%</b>

**Recreation Centers of Sun City West, Inc.**

**Summary Revenues Over / (Under) Expenses - FY2025-26 Budget**



Arizona's Premier Active Adult Golf Community

**Recreation Division**

	Actual	Actual	Projected	Budget	Bud26 vs Proj25	
	FY2022-23	FY2023-24	FY2024-25	FY2025-26	\$ Var	%Var
<b>Revenue</b>						
Membership	1,700	1,150	-	-	-	
Recreation	136,398	152,742	124,232	124,232	-	0.0%
Golf Fees	-	-	-	-	-	
Sports Pavilion	-	-	-	-	-	
Special Events	282,524	301,258	232,994	231,494	(1,500)	-0.6%
Ancillary Revenue	-	-	-	-	-	
Merchandise Sales	601	1,069	159	159	-	0.0%
Food & Beverage	16,313	16,130	15,249	15,271	23	0.1%
Interest Income	-	-	-	-	-	
Other Income / (Expense)	-	-	-	-	-	
<b>Total Revenues</b>	<b>437,536</b>	<b>472,350</b>	<b>372,634</b>	<b>371,156</b>	<b>(1,477)</b>	<b>-0.4%</b>
<b>Expenses</b>						
Salaries	3,383,850	3,605,919	3,744,259	3,832,440	88,181	2.4%
Payroll Taxes & Employee Benefits	765,733	842,554	949,565	1,020,162	70,597	7.4%
Salaries, Wages & Benefits	4,149,584	4,448,473	4,693,825	4,852,602	158,778	3.4%
Utilities	1,441,158	1,564,815	1,616,532	1,625,072	8,539	0.5%
Repairs & Maintenance	187,740	403,727	424,052	434,589	10,537	2.5%
Landscape Maintenance	190,262	219,650	243,216	266,070	22,854	9.4%
Supplies & Services	176,108	159,495	177,296	192,539	15,243	8.6%
Equipment	102,643	117,684	80,908	85,335	4,427	5.5%
Taxes, Licenses, & Insurance	27,370	31,803	37,592	34,719	(2,872)	-7.6%
Interest & Financial Expense	22,677	27,107	26,654	27,454	800	3.0%
Operating Expenses	101,594	105,083	137,578	134,156	(3,422)	-2.5%
Legal & Professional	-	-	-	-	-	
Employee Related Expenses	32,297	22,456	27,920	34,744	6,823	24.4%
<b>Total Operating Expenses</b>	<b>6,431,432</b>	<b>7,100,293</b>	<b>7,465,573</b>	<b>7,687,280</b>	<b>221,707</b>	<b>3.0%</b>
<b>Operating Cash Flow Inflow/(Outflow)</b>	<b>(5,993,896)</b>	<b>(6,627,943)</b>	<b>(7,092,940)</b>	<b>(7,316,124)</b>	<b>(223,184)</b>	<b>3.1%</b>
<b>Capital Related</b>						
Asset Preservation & Facility Invest Fees	-	-	-	-	-	
Reserve Fund Allocation	-	-	-	-	-	
Investment Income-Restricted	-	-	-	-	-	
Club/Restricted Project Funding	-	-	-	-	-	
Gain / (Loss) on Asset Disposal	10,341	(29,385)	(2,303)	-	2,303	-100.0%
Depreciation Expense	(2,851,523)	(3,050,238)	(3,038,553)	(3,468,903)	(430,350)	14.2%
<b>Total Capital Related</b>	<b>(2,841,182)</b>	<b>(3,079,624)</b>	<b>(3,040,856)</b>	<b>(3,468,903)</b>	<b>(428,047)</b>	<b>14.1%</b>
<b>Excess Of Rev Over (Under) Exp</b>	<b>(8,835,078)</b>	<b>(9,707,566)</b>	<b>(10,133,795)</b>	<b>(10,785,027)</b>	<b>(651,231)</b>	<b>6.4%</b>

Recreation Centers of Sun City West, Inc.

Summary Revenues Over / (Under) Expenses - FY2025-26 Budget

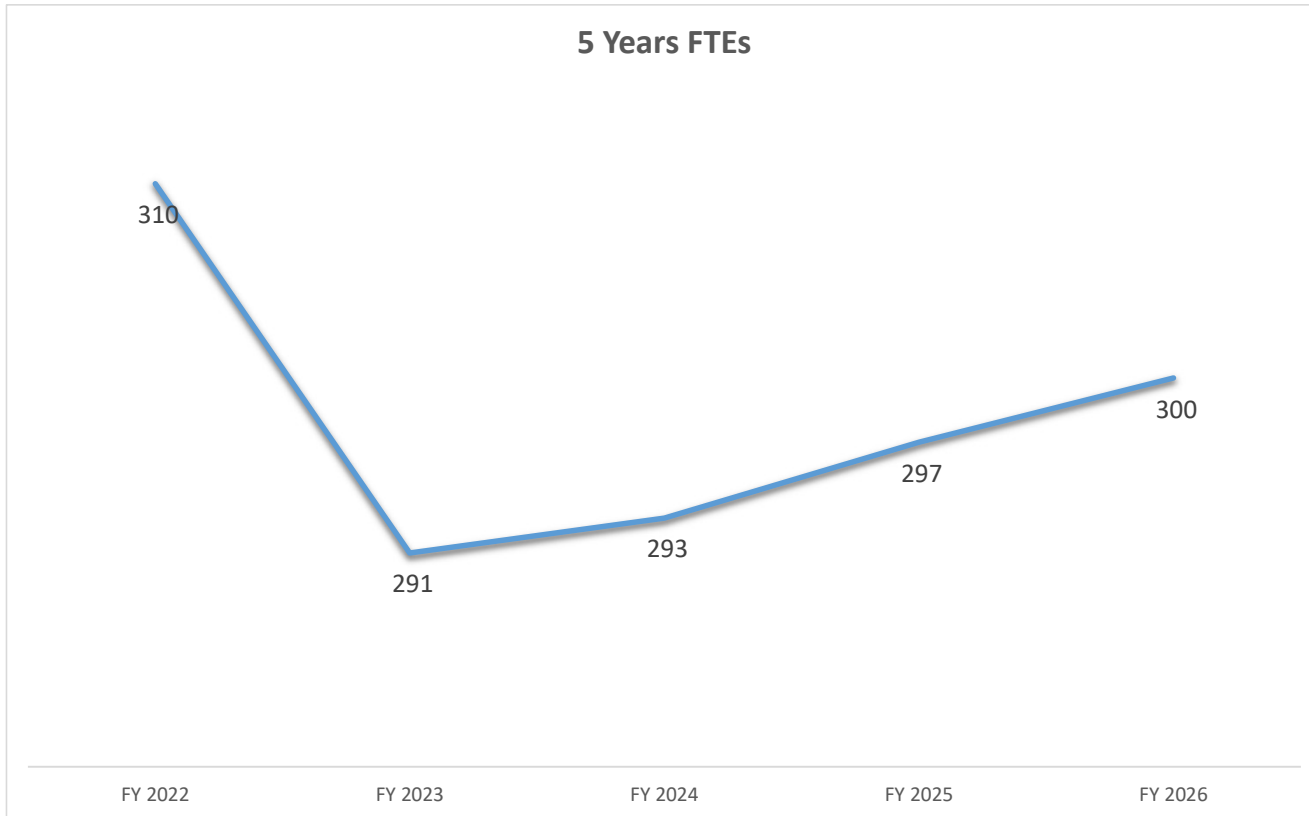


Sports Pavilion

	Actual	Actual	Projected	Budget	Bud26 vs Proj25	
	FY2022-23	FY2023-24	FY2024-25	FY2025-26	\$ Var	%Var
<b>Revenue</b>						
Membership	-	-	-	-	-	
Recreation	-	-	-	-	-	
Golf Fees	-	-	-	-	-	
Sports Pavilion	779,256	835,385	889,567	947,460	57,893	6.5%
Special Events	(24,352)	(24,275)	(27,400)	(27,400)	-	0.0%
Ancillary Revenue	57,555	43,179	73,066	79,623	6,557	9.0%
Merchandise Sales	-	-	-	-	-	
Food & Beverage	192,211	224,111	242,387	243,387	1,000	0.4%
Interest Income	-	-	-	-	-	
Other Income / (Expense)	-	-	-	-	-	
<b>Total Revenues</b>	<b>1,004,671</b>	<b>1,078,400</b>	<b>1,177,620</b>	<b>1,243,070</b>	<b>65,450</b>	<b>5.6%</b>
<b>Expenses</b>						
Salaries	616,381	644,485	698,177	711,832	13,654	2.0%
Payroll Taxes & Employee Benefits	112,526	123,466	128,303	131,331	3,028	2.4%
Salaries, Wages & Benefits	728,907	767,951	826,480	843,162	16,682	2.0%
Utilities	93,458	98,252	101,254	102,446	1,192	1.2%
Repairs & Maintenance	48,438	63,869	63,632	75,375	11,744	18.5%
Landscape Maintenance	-	-	-	-	-	
Supplies & Services	17,446	18,261	21,517	21,441	(76)	-0.4%
Equipment	16,234	20,964	16,672	21,259	4,586	27.5%
Taxes, Licenses, & Insurance	175	391	287	296	9	3.0%
Interest & Financial Expense	9,267	9,199	11,249	11,586	337	3.0%
Operating Expenses	4,629	5,610	7,159	9,508	2,349	32.8%
Legal & Professional	-	-	-	-	-	
Employee Related Expenses	4,787	3,076	5,402	5,552	150	2.8%
<b>Total Operating Expenses</b>	<b>923,341</b>	<b>987,572</b>	<b>1,053,652</b>	<b>1,090,626</b>	<b>36,973</b>	<b>3.5%</b>
<b>Operating Cash Flow Inflow/(Outflow)</b>	<b>81,330</b>	<b>90,827</b>	<b>123,968</b>	<b>152,445</b>	<b>28,477</b>	<b>23.0%</b>
<b>Capital Related</b>						
Asset Preservation & Facility Invest Fees	-	-	-	-	-	
Reserve Fund Allocation	-	-	-	-	-	
Investment Income-Restricted	-	-	-	-	-	
Club/Restricted Project Funding	-	-	-	-	-	
Gain / (Loss) on Asset Disposal	-	20,174	-	-	-	
Depreciation Expense	(138,067)	(169,465)	(174,420)	(174,420)	-	0.0%
<b>Total Capital Related</b>	<b>(138,067)</b>	<b>(149,291)</b>	<b>(174,420)</b>	<b>(174,420)</b>	<b>-</b>	<b>0.0%</b>
<b>Excess Of Rev Over (Under) Exp</b>	<b>(56,737)</b>	<b>(58,464)</b>	<b>(50,452)</b>	<b>(21,975)</b>	<b>28,477</b>	<b>-56.4%</b>



**Recreation Centers of Sun City West, Inc.**  
**FY2025-26 Financial Plan (Budget)**  
**Full-Time Equivalent Staffing Levels**



	Budget FY2021-22	Budget FY2022-23	Budget FY2023-24	Budget FY2024-25	Budget FY2025-26
Golf Maintenance	98	80	86	87	87
Golf Operations	47	48	48	48	49
<b>Total Golf</b>	<b>145</b>	<b>128</b>	<b>134</b>	<b>135</b>	<b>136</b>
Administration	47	50	51	51	54
Recreation	104	97	92	95	94
Sports Pavilion	14	16	16	16	16
<b>Total FTE's</b>	<b>310</b>	<b>291</b>	<b>293</b>	<b>297</b>	<b>300</b>

Recreation Centers of Sun City West, Inc.  
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2026	2027	2028	2029	2030
				5,568,122	11,486,245	3,060,328	11,682,590	5,574,525
Admin	General	New	Master Plan	250,000				
Recreation	Palm Ridge	New	Interior Painting - Palm Ridge Aquatic Center	75,000				
Recreation	Beardsley	New	Mini Golf Shade Cantilevers (4)	50,000				
Recreation	Beardsley	New	Clay Club & Glass Enameling Club Design Docs	30,000				
Golf Maint	General	New	Robotic Driving Range Floor Mower	20,000				
Recreation	Library	New	Displays and Loft Wall	15,000				
Admin		Allowances	Annual Allowances for Unexpected Capital Needs	420,000				
Sports Pavilion	Sports Pavilion	R&R	GSX Pinsetter	892,874				
Golf Maint	Golf Maint	R&R	Golf Maint Equipment - see Golf Maint tab	826,364				
Recreation	RH Johnson	R&R	Lawn Bowling Regrassing (2 courts)	337,459				
Golf Maint	Stardust	R&R	Pump Station	300,000				
Golf Maint	Desert Trails	R&R	Lake Shoreline Hardscape (#14 & #18)	295,000				
Golf Maint	Deer Valley	R&R	Lake Shoreline Hardscape (#1 & 18)	285,000				
Golf Maint	Stardust	R&R	Irrigation System - Design	236,221				
Golf Ops	Gen Golf	R&R	Golf Carts for Golf Courses (30)	212,534				
Recreation	Kuentz	R&R	Cardio Equipment	208,319				
Golf Maint	Golf Maint	R&R	Golf Maint Utility/Cart - see Golf Maint Tab	164,263				
Golf Maint	Echo Mesa	R&R	Cart Path Slurry Seal	75,000				
Admin	General	R&R	Safety Equipment - AED Device Replacement (42 units)	68,000				
Recreation	Sports Pavilion	R&R	Kustodian Walker Oiling Machine	62,348				
Recreation	Sports Pavilion	R&R	Kustodian Walker Oiling Machine	62,348				
Sports Pavilion	Sports Pavilion	R&R	Gutters System	53,072				
Golf Ops	Deer Valley	R&R	Pro Shop Roof - Tile - Replace	49,734				
Golf Ops	Desert Trails	R&R	Pro Shop Roof - Tile - Replace	48,077				
Recreation	Library	R&R	Tables, Chairs & Shelving	48,000				
Sports Pavilion	Sports Pavilion	R&R	Runs of Division Capping	45,461				
Recreation	Landscaping	R&R	Utility Vehicle - Workman HDX - LS-90	39,939				
Recreation	Landscaping	R&R	Utility Vehicle - Workman HDX - LS-36	39,939				
Sports Pavilion	Sports Pavilion	R&R	Bowling Lanes - Masking Units/Graphics	26,000				
Recreation	Beardsley	R&R	HVAC's - B2-08, 09 (2 units)	25,958				
Admin	General	R&R	HR and PR Workstations (5)	25,000				
Recreation	Beardsley	R&R	Pool & Patio - Furniture	20,000				
Sports Pavilion	Sports Pavilion	R&R	Subway Bowling Ball Track	17,932				
Sports Pavilion	Sports Pavilion	R&R	Automatic Bowling Bumper System	15,976				
Golf Ops	Deer Valley	R&R	Golf Cart - Utility - Janitor	14,969				
Golf Ops	Desert Trails	R&R	Golf Cart - Utility - Janitor	14,969				
Golf Ops	Echo Mesa	R&R	Golf Cart - Utility - Janitor	14,969				
Golf Ops	Grandview	R&R	Golf Cart - Utility - Janitor	14,969				
Golf Ops	Pebblebrook	R&R	Golf Cart - Utility - Janitor	14,969				
Golf Ops	Stardust	R&R	Golf Cart - Utility - Janitor	14,969				
Golf Ops	Trail Ridge	R&R	Golf Cart - Utility - Janitor	14,969				
Recreation	Landscaping	R&R	Greens Mower - LS-32	14,299				
Recreation	RH Johnson	R&R	Sound System - Aquatics	13,000				
Recreation	Palm Ridge	R&R	Walk-behind Scrubber	13,000				
Sports Pavilion	Sports Pavilion	R&R	Bowling Lanes - Foul Lights	12,609				

Recreation Centers of Sun City West, Inc.  
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2026	2027	2028	2029	2030
				5,568,122	11,486,245	3,060,328	11,682,590	5,574,525
Golf Ops	Trail Ridge	R&R	Patio - Resurface	11,899				
Golf Ops	Echo Mesa	R&R	Golf Cart - Player Asst	11,723				
Recreation	RH Johnson	R&R	HVAC - J2-10 (1 unit)	10,816				
Recreation	Palm Ridge	R&R	Spa Heater - PR-S-SPA	10,128				
Recreation	Beardsley	R&R	Arts & Crafts Storage Yard Shed (12 x 20)	9,500				
Admin	IT	R&R	Server - Build 14393.3144 - Witness for TEG Mirroring	9,031				
Recreation	Fac Maint	R&R	Concrete Saw - Walk Behind 20hp	6,516				
Golf Maint	Stardust	R&R	Irrigation System - Replacement - #5 (96 acres) - Stardust		5,470,114			
Recreation	Kuentz	R&R	Softball Outfield Fence - Kuentz		540,862			
Recreation	Kuentz	R&R	Softball infield & Warning Track artificial turf - Kuentz		434,787			
Recreation	RH Johnson	R&R	Lawn Bowling Regrassing (2 courts) - RH Johnson		345,895			
Recreation	Beardsley	R&R	Flooring, Swim & Fitness - Lockers/Showers/Restrooms - tile - Beardsley		206,591			
Recreation	Kuentz	R&R	Softball Field Baseline and Backstop Fences - Kuentz		198,862			
Recreation	Palm Ridge	R&R	Flooring, Swim & Fitness - Lockers/Showers/Restrooms - tile - Palm Ridge		174,711			
Golf Maint	Trail Ridge	R&R	Mower Fairway - RM 7000D - E-63 - Trail Ridge		137,464			
Golf Ops	Gen Golf	R&R	Golf Carts for Golf Courses (19)		136,662			
Golf Maint	Echo Mesa	R&R	Mower Rough - GM 4500D - D-61 - Echo Mesa		103,457			
Sports Pavilion	Sports Pavilion	R&R	Flooring, Restrooms (4) - Wanscot/Tile - Sports Pavilion		83,267			
Sports Pavilion	Sports Pavilion	R&R	Flooring, Carpet Concourse - Sports Pavilion		81,111			
Recreation	Kuentz	R&R	Flooring, Stardust Theater Carpet - Lobby & Seating Area - Kuentz		76,437			
Recreation	Library	R&R	Library Furniture - Library		73,531			
Recreation	Library	R&R	Flooring, Carpet - Library		71,076			
Golf Maint	Trail Ridge	R&R	Cart Path Slurry Seal - Trail Ridge		70,922			
Recreation	RH Johnson	R&R	Lapidary - millwork cabinet countertops - RH Johnson		68,181			
Recreation	Palm Ridge	R&R	Flooring, Walking Track - Palm Ridge		66,715			
Recreation	RH Johnson	R&R	Roof - Flat - Restore - ARC (Foam) - RH Johnson		65,139			
Recreation	RH Johnson	R&R	Flooring, Social Hall Restrooms (2) - Wanscot/Tile - RH Johnson		64,416			
Golf Maint	Pebblebrook	R&R	Mower Greens - GM 3150Q - A-69 - Pebblebrook		61,640			
Golf Maint	Grandview	R&R	Mower Greens - GM 3150Q - C-60 - Grandview		61,640			
Golf Maint	Echo Mesa	R&R	Mower Greens - GM 3150Q - D-62 - Echo Mesa		61,640			
Golf Maint	Deer Valley	R&R	Mower Greens - GM 3150Q - F-060 - Deer Valley		61,640			
Golf Maint	Desert Trails	R&R	Mower Greens - GM 3150Q - G-68 - Desert Trails		61,640			
Recreation	Fac Maint	R&R	Pick-up Truck - Chevy Silverado - M-10 (CG74756) - Fac Maint		61,625			
Recreation	RH Johnson	R&R	Pool Pump(s) - RH Johnson		57,463			
Golf Maint	Pebblebrook	R&R	Mower Bank - RM 3100D - A-66 - Pebblebrook		56,218			
Sports Pavilion	Sports Pavilion	R&R	Flooring, Billiards Room - Carpet & Cove Base - Sports Pavilion		56,160			
Recreation	Palm Ridge	R&R	Flooring, Activities Center Restroom - tile - Palm Ridge		52,670			
Recreation	RH Johnson	R&R	Flooring, Lecture Hall - RH Johnson		52,644			
Recreation	Kuentz	R&R	Softball Field Irrigation - Kuentz		52,531			
Golf Maint	Pebblebrook	R&R	Tractor - John Deere 5225 - A-64 - Pebblebrook		51,478			
Golf Maint	Echo Mesa	R&R	Tractor - Kubota - D-20 - Echo Mesa		51,478			
Recreation	Palm Ridge	R&R	Pool Heater - PR-OD-P - Palm Ridge		51,330			
Recreation	Landscaping	R&R	Tractor - John Deere 3320 - LS-41 - Landscaping		51,136			
Golf Maint	Stardust	R&R	Cart Path Slurry Seal - Stardust		50,917			

Recreation Centers of Sun City West, Inc.  
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2026	2027	2028	2029	2030
				5,568,122	11,486,245	3,060,328	11,682,590	5,574,525
Golf Ops	Grandview	R&R	Pro Shop Interior Flooring - Grandview		50,262			
Recreation	Landscaping	R&R	Pick-up Truck - Chevrolet Silverado 2500 - LS-03 - Landscaping		49,164			
Golf Maint	Landscaping	R&R	Mower Park - RM 3100D - LS-46 - Landscaping		47,855			
Golf Maint	Desert Trails	R&R	Sweeper/Vacuum - TV60 - 2nd unit not on RS - Desert Trails		47,552			
Golf Maint	Grandview	R&R	Sweeper/Vacuum - Versa Vac - C-18 - Grandview		47,552			
Recreation	Kuentz	R&R	Softball practice areas artificial turf (R&L field lines) - Kuentz		45,473			
Golf Maint	Pebblebrook	R&R	Top Dresser - Materials Handler - another needed - Pebblebrook		44,477			
Golf Maint	Stardust	R&R	Top Dresser - Toro Material Handler - B-13 - Stardust		44,477			
Golf Maint	Trail Ridge	R&R	Greens Aerifier - ProCore 648 - E-71 - Trail Ridge		44,090			
Recreation	Beardsley	R&R	Flooring, Arts & Crafts Restroom - tile - Beardsley		40,966			
Golf Maint	Pebblebrook	R&R	Utility Vehicle - Heavy - Workman HDX - A-46 - Pebblebrook		40,347			
Golf Maint	Stardust	R&R	Utility Vehicle - Heavy - Workman HDX - B-40 - Stardust		40,347			
Golf Maint	Grandview	R&R	Utility Vehicle - Heavy - Workman HDX - C-41 - Grandview		40,347			
Golf Maint	Echo Mesa	R&R	Utility Vehicle - Heavy - Workman HDX - D-41 - Echo Mesa		40,347			
Golf Maint	Desert Trails	R&R	Utility Vehicle - Heavy - Workman HDX - G-41 - Desert Trails		40,347			
Recreation	RH Johnson	R&R	Pool/Spa Equipment - circulation pumps, chemical system - RH Johnson		40,335			
Golf Maint	Grandview	R&R	Pick-up Truck - Dodge Dakota - C-56 - Grandview		39,736			
Golf Maint	Trail Ridge	R&R	Pick-up Truck - Ford F-150 - E-14 - Trail Ridge		39,736			
Golf Maint	Echo Mesa	R&R	Pick-up Truck - Ford F150 - D-57 - Echo Mesa		39,736			
Recreation	RH Johnson	R&R	Pool - Shade Sails/Canopy - RH Johnson		37,233			
Recreation	Palm Ridge	R&R	Courts, Pickleball Resurface (11-18) - Palm Ridge		36,103			
Golf Maint	Grandview	R&R	Lake Shoreline (#3 Green) - split faced - Grandview		33,825			
Recreation	RH Johnson	R&R	Pickleball central walkway canopy - RH Johnson		29,694			
Recreation	RH Johnson	R&R	Flooring, Lapidary - RH Johnson		28,409			
Sports Pavilion	Sports Pavilion	R&R	Pete's Cafe - Millwork cabinet countertops - Sports Pavilion		27,582			
Golf Ops	Deer Valley	R&R	Pro Shop Restrooms - Flooring & Wanscot - Deer Valley		26,266			
Golf Ops	Echo Mesa	R&R	Pro Shop Restrooms - Flooring & Wanscot - Echo Mesa		26,266			
Golf Ops	Grandview	R&R	Pro Shop Restrooms - Flooring & Wanscot - Grandview		26,266			
Golf Ops	Pebblebrook	R&R	Pro Shop Restrooms - Flooring & Wanscot - Pebblebrook		26,266			
Golf Ops	Stardust	R&R	Pro Shop Restrooms - Flooring & Wanscot - Stardust		26,266			
Golf Ops	Trail Ridge	R&R	Pro Shop Restrooms - Flooring & Wanscot - Trail Ridge		26,266			
Recreation	RH Johnson	R&R	Flooring, ARC Bldg - Epoxy Coating - RH Johnson		25,567			
Golf Ops	Trail Ridge	R&R	Pro Shop Interior Flooring - Trail Ridge		22,399			
Recreation	Beardsley	R&R	Shade Screens & Awnings - Beardsley		22,227			
Recreation	Kuentz	R&R	Softball field canopies (3) - Kuentz		21,155			
Recreation	Fac Ops	R&R	Trailer - Big Tex - J-2 (P-89985) - Fac Ops		20,760			
Golf Maint	Stardust	R&R	Greens Roller - Greenspro 1240 - B-64 - Stardust		20,553			
Golf Maint	Grandview	R&R	Greens Roller - Greenspro 1240 - C-62 - Grandview		20,553			
Golf Maint	Deer Valley	R&R	Greens Roller - Greenspro 1240 - F-62 - Deer Valley		20,553			
Golf Maint	Desert Trails	R&R	Greens Roller - GreensPro 1240 - G-69 - Desert Trails		20,553			
Golf Ops	Deer Valley	R&R	Patio - Flooring Resurface - Deer Valley		19,469			
Golf Ops	Echo Mesa	R&R	Patio - Flooring Resurface - Echo Mesa		19,469			
Golf Ops	Grandview	R&R	Patio - Flooring Resurface - Grandview		19,469			
Golf Maint	Stardust	R&R	Sprayer - 200 Gallon Slide-in - B-14 - Stardust		18,034			
Golf Maint	Desert Trails	R&R	Sprayer - 200 Gallon Slide-in - G-14 - Desert Trails		18,034			

Recreation Centers of Sun City West, Inc.  
 Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2026	2027	2028	2029	2030
				5,568,122	11,486,245	3,060,328	11,682,590	5,574,525
Recreation	RH Johnson	R&R	Courts, Platform Tennis - resurface (1 - 4) - RH Johnson		18,006			
Golf Maint	Trail Ridge	R&R	Utility Vehicle - Light - Club Car Precedent - E-45 - Trail Ridge		17,050			
Golf Maint	Stardust	R&R	Utility Vehicle - Light - Club Carryall - B-44 - Stardust		17,050			
Golf Maint	Stardust	R&R	Utility Vehicle - Light - Workman MDX - B-42 - Stardust		17,050			
Recreation	RH Johnson	R&R	CARRIER 10 Ton J8-1 - RH Johnson		16,390			
Recreation	RH Johnson	R&R	Outdoor trash/Recycle Bins (10) - RH Johnson		16,387			
Golf Maint	Echo Mesa	R&R	Top Dresser - need 2nd unit - Echo Mesa		16,092			
Golf Maint	Deer Valley	R&R	Top Dresser - Top Dresser 2500 - F-25 - Deer Valley		16,092			
Admin	IT	R&R	Server - Build 17763.1999 - Great Plains Dynamics - IT		15,017			
Recreation	Palm Ridge	R&R	Pool - Circulation Pumps (2) 7.5HP - Palm Ridge		14,701			
Recreation	RH Johnson	R&R	Raquetball Courts Cabinets - RH Johnson		14,484			
Recreation	RH Johnson	R&R	Flooring - Social Hall lobby carpet - RH Johnson		14,334			
Recreation	Landscaping	R&R	Utility Vehicle - Light - Club Car Carryall - LS-49 - Landscaping		14,069			
Recreation	Landscaping	R&R	Utility Vehicle - Light - Workman MDX - LS-51 - Landscaping		14,069			
Recreation	Fac Ops	R&R	Club Car Carryall - RHJ-1 (MCY6RY) - Fac Ops		13,658			
Golf Maint	Stardust	R&R	Blower - ProForce - B-062 - Stardust		13,304			
Golf Maint	Desert Trails	R&R	Blower - ProForce - G-83 - Desert Trails		13,304			
Recreation	RH Johnson	R&R	Flooring, Rip & Sew - RH Johnson		13,191			
Golf Maint	Pebblebrook	R&R	Blower - ProForce - A-58 - Pebblebrook		13,112			
Recreation	RH Johnson	R&R	Tennis facility 30 x 40 shade canopy - RH Johnson		12,598			
Recreation	Kuentz	R&R	Theater Curtains - Kuentz		12,211			
Golf Ops	General	R&R	Golf Cart - Player Asst (SER #3144869) - General		12,192			
Golf Ops	General	R&R	Golf Cart - Player Asst (SER #3245789) - General		12,192			
Recreation	Fac Maint	R&R	Drain Snake Camera w/charger & batt - Fac Maint		10,971			
Golf Ops	Stardust	R&R	CARRIER 5 Ton SD1-1 - Stardust		10,927			
Admin	General	R&R	Membership ID camera and software - General		10,647			
Golf Maint	Grandview	R&R	Lake Fountain on #11 - Grandview		10,502			
Golf Maint	Stardust	R&R	Lake Fountain on #16 - Stardust		10,502			
Golf Maint	Trail Ridge	R&R	Lake Fountain on #3 - Trail Ridge		10,502			
Golf Maint	Pebblebrook	R&R	Lake Fountain on #4 - Pebblebrook		10,502			
Golf Maint	Echo Mesa	R&R	Lake Fountain on #8 - Echo Mesa		10,502			
Golf Maint	Pebblebrook	R&R	Lake Fountain on #8 - Pebblebrook		10,502			
Golf Ops	Grandview	R&R	Golf Cart - Club Car Turf II CarryAll - GV-Range (SER #RG0802-860836) - Grandview		10,226			
Recreation	Beardsley	R&R	SPA - Aquatic XRC ADA Lift - Beardsley		10,226			
Recreation	Kuentz	R&R	Spa Heater - Raypak K-SPA - Kuentz		9,558			
Admin	IT	R&R	Server - Build 17763.1999 - Backup Domain Controller - IT		9,393			
Admin	IT	R&R	Server - Build 17763.1999 - Primary Domain Controller - IT		9,393			
Admin	IT	R&R	Server - Build 14393.3144 - Cybrarian DRC Systems - IT		9,124			
Admin	IT	R&R	Server - Build 14393.3144 - Ubiquiti Unifi - IT		9,124			
Golf Maint	Grandview	R&R	Sod Cutter - no identifier - Grandview		8,741			
Recreation	Palm Ridge	R&R	Spa Heater - Outdoor - PR-OD-SPA		7,856			
Recreation	RH Johnson	R&R	Digital Signage - Exterior Entrance - RH Johnson		7,571			
Golf Ops	Grandview	R&R	Digital Signage - Pro Shop Entrance - Grandview		7,571			
Recreation	RH Johnson	R&R	Pool Deck Umbrellas w/ Base for Round Tables (7) - RH Johnson		7,571			
Recreation	RH Johnson	R&R	Spa Heater - Outdoor		7,060			

Recreation Centers of Sun City West, Inc.  
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2026	2027	2028	2029	2030
				5,568,122	11,486,245	3,060,328	11,682,590	5,574,525
Golf Ops	Echo Mesa	R&R	Golf Maintenance Bldg solar inverter - Echo Mesa		7,023			
Recreation	Palm Ridge	R&R	Pool Heater - PR-WP - Palm Ridge		6,794			
Recreation	Library	R&R	Color printer - Library		5,949			
Recreation	Kuentz	R&R	Water Heater - Rec Center		5,824			
Recreation	Kuentz	R&R	Water Heater - Rec Center		5,824			
Recreation	Palm Ridge	R&R	Water Heater - Rec Center		5,824			
Recreation	Palm Ridge	R&R	Water Heater - Rec Center		5,824			
Recreation	Sports Pavilion	R&R	Water Heater - Rec Center		5,824			
Recreation	Kuentz	R&R	Softball field fence padding - Kuentz		5,408			
Golf Maint	Pebblebrook	R&R	Pump Station - Pebblebrook			313,539		
Golf Maint	Trail Ridge	R&R	Lake Shoreline (#12 Hole) - split faced - Trail Ridge			246,161		
Golf Maint	Pebblebrook	R&R	Irrigation System - Design - Pebblebrook			179,657		
Recreation	RH Johnson	R&R	Cardio - treadmills (5) and cross trainers (3) - RH Johnson			156,631		
Golf Maint	Desert Trails	R&R	Mower Fairway - RM 7000D - G-70 - Desert Trails			142,962		
Golf Maint	Grandview	R&R	Mower Rough - GM 4700 - C-75 - Grandview			131,720		
Golf Maint	Trail Ridge	R&R	Mower Rough - GM 4700 - E-75 - Trail Ridge			131,720		
Golf Maint	Pebblebrook	R&R	Cart Path Slurry Seal - Pebblebrook			79,768		
Recreation	RH Johnson	R&R	Flooring, Miniature Golf Carpet - RH Johnson			73,017		
Golf Maint	Pebblebrook	R&R	Mower Greens - GM 3150Q - A-74 - Pebblebrook			64,106		
Golf Maint	Pebblebrook	R&R	Mower Greens - GM 3150Q - A-75 - Pebblebrook			64,106		
Golf Maint	Stardust	R&R	Mower Greens - GM 3150Q - B-76 - Stardust			64,106		
Golf Maint	Stardust	R&R	Mower Greens - GM 3150Q - B-77 - Stardust			64,106		
Golf Maint	Echo Mesa	R&R	Mower Greens - GM 3150Q - D-77 - Echo Mesa			64,106		
Golf Maint	Deer Valley	R&R	Mower Greens - GM 3150Q - F-76 - Deer Valley			64,106		
Golf Maint	Desert Trails	R&R	Mower Greens - GM 3150Q - G-71 - Desert Trails			64,106		
Recreation	RH Johnson	R&R	Tennis Courts Wind Screens - RH Johnson			59,488		
Recreation	Fac Maint	R&R	Pick-up Truck - Chevy Colorado - M-5 (CH26140) - Fac Maint			55,061		
Golf Maint	Stardust	R&R	Tractor - John Deere 5225 - retired in FY 23 - FY 28 new add - Stardust			52,765		
Recreation	Landscaping	R&R	Tractor - John Deere 3320 - LS-72 - Landscaping			52,414		
Golf Maint	Echo Mesa	R&R	Sweeper/Vacuum - Rake-O-Vac - D-78 - Echo Mesa			50,912		
Recreation	Landscaping	R&R	Mower Park - RM 3100D - LS-66 - Landscaping			49,770		
Recreation	Beardsley	R&R	Flooring, Mini-golf Carpet - Beardsley			42,249		
Recreation	Landscaping	R&R	Utility Vehicle - Heavy - Workman HDX - LS-53 - Landscaping			41,356		
Golf Maint	Pebblebrook	R&R	Utility Vehicle - Heavy - Workman HDX - A-53 - Pebblebrook			41,356		
Golf Maint	Trail Ridge	R&R	Utility Vehicle - Heavy - Workman HDX - E-53-1 - Trail Ridge			41,356		
Golf Maint	Deer Valley	R&R	Utility Vehicle - Heavy - Workman HDX - F-53 - Deer Valley			41,356		
Golf Ops	General	R&R	Mist System (6 courses other than GV) - General			41,350		
Golf Maint	Echo Mesa	R&R	Vermeer Brush Chipper - D-76 - Echo Mesa			37,595		
Golf Maint	Stardust	R&R	Bunker Rake - Sand Pro 3040 - B-54 - Stardust			34,399		
Recreation	Landscaping	R&R	Parking Lot Sweeper - Landscaping			31,881		
Recreation	Beardsley	R&R	Arts & Crafts Card Room Millwork Cabinets - Beardsley			28,271		
Admin	Fac Maint	R&R	Intrusion Detection System - Admin/IT - Fac Maint			25,192		
Recreation	Beardsley	R&R	Spa Heater B-2 - Beardsley			22,347		
Recreation	Landscaping	R&R	Greens Roller - Greenspro 1240 - LS-52 - Landscaping			21,432		

Recreation Centers of Sun City West, Inc.  
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2026	2027	2028	2029	2030
				5,568,122	11,486,245	3,060,328	11,682,590	5,574,525
Recreation	RH Johnson	R&R	Lawn Bowling Plinth Board Renovations - RH Johnson			21,013		
Admin	Palm Ridge	R&R	Flooring, New Computers Club (Acacia/Palo Verde) - Palm Ridge			20,504		
Golf Ops	Stardust	R&R	Patio - Flooring Resurface - Stardust			20,248		
Recreation	Palm Ridge	R&R	Stage (Portable) - Summit Hall - Palm Ridge			19,943		
Recreation	RH Johnson	R&R	Small dog park shade canopies (5) - RH Johnson			19,361		
Recreation	Landscaping	R&R	Utility Trailer - Flat Bed Dump - LS-91 - Landscaping			19,092		
Golf Maint	Deer Valley	R&R	Sprayer - 200 Gallon Slide-in - F-22 - Deer Valley			18,485		
Golf Maint	Echo Mesa	R&R	Utility Vehicle - Light - Workman MDX - D-55 - Echo Mesa			17,476		
Recreation	Beardsley	R&R	CARRIER 10 Ton B1-02 - Beardsley			16,799		
Recreation	Landscaping	R&R	Top Dresser - Toro 1800 - LS-06 - Landscaping			16,494		
Golf Maint	Landscaping	R&R	Mower Greens - GM GR1600 - LS-75 - Landscaping			16,154		
Recreation	Fac Ops	R&R	Club Car Carryall - KR-1 (T20DMC) - Fac Ops			14,785		
Golf Maint	Echo Mesa	R&R	Fertilizer Spreader - D-27 - Echo Mesa			13,440		
Admin	IT	R&R	Server - Build 17763.1999 - RDS for TEG - IT			13,278		
Golf Ops	General	R&R	Golf Cart - Player Asst (SER #3278243) - General			12,679		
Recreation	Beardsley	R&R	Flooring, Card Rooms 1, 2 & 3 - Beardsley			12,636		
Recreation	Library	R&R	Library Astroturf - Environmental Dept - Library			11,937		
Golf Ops	Stardust	R&R	Patio furniture - Stardust			11,248		
Recreation	Grandview	R&R	CARRIER Golf Lab - 5 Ton GV1-3 - Grandview			11,200		
Recreation	Palm Ridge	R&R	CARRIER 4 Ton P1-22 - Palm Ridge			10,080		
Golf Maint	Desert Trails	R&R	Sod Cutter - no identifier - Desert Trails			8,960		
Golf Maint	Echo Mesa	R&R	Lake Aeration - #1 & 8 - Echo Mesa			8,216		
Recreation	Landscaping	R&R	Flemming Hydraulic Trailer - LS-117 - Landscaping			8,216		
Recreation	Kuentz	R&R	Pool vacuum - Maytronics Wave 120 - Kuentz			7,912		
Recreation	Palm Ridge	R&R	Pool vacuum - Maytronics Wave 120 - Palm Ridge			7,912		
Recreation	Beardsley	R&R	Sound System - Aquatics - Beardsley			7,778		
Recreation	Palm Ridge	R&R	Flooring, VCT Stage - Palm Ridge			7,524		
Recreation	Palm Ridge	R&R	Video Projector System (1) - (Summit A Center) - Palm Ridge			6,266		
Recreation	Beardsley	R&R	Smith Machine w/plates - Beardsley			6,225		
Golf Maint	Pebblebrook	R&R	Irrigation System - Replacement - #5 (143 acres) - Pebblebrook				8,813,083	
Golf Ops	Gen Golf	R&R	Golf Carts for Golf Courses (25)				194,491	
Recreation	Kuentz	R&R	Pool Deck - Rubber Resurface - Kuentz				149,509	
Golf Maint	Stardust	R&R	Mower Rough - GM 4700 - B-82 - Stardust				136,989	
Recreation	Beardsley	R&R	Roof - Flat - Restore - Aquatic/Fitness Upper - Beardsley				135,690	
Recreation	RH Johnson	R&R	Pool Heater(s) - RH Johnson				128,812	
Recreation	Beardsley	R&R	Cardio - treadmills (6) and cross trainers (4) - Beardsley				112,083	
Golf Maint	Grandview	R&R	Lake Shoreline (#13 Island) - shot crete - Grandview				109,843	
Recreation	Kuentz	R&R	Theater Sound System - Kuentz				99,787	
Recreation	Beardsley	R&R	Strength Equipment - Fitness - Beardsley				90,812	
Golf Ops	Grandview	R&R	Cart Path Slurry Seal - Grandview				88,357	
Golf Maint	Grandview	R&R	Mower Greens - GM 3150Q - C-85 - Grandview				66,670	
Golf Maint	Echo Mesa	R&R	Mower Greens - GM 3150Q - D-86 - Echo Mesa				66,670	
Golf Maint	Trail Ridge	R&R	Mower Greens - GM 3150Q - E-83 - Trail Ridge				66,670	
Recreation	Beardsley	R&R	Pool Heater B-1 - Beardsley				65,299	

Recreation Centers of Sun City West, Inc.  
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2026	2027	2028	2029	2030
				5,568,122	11,486,245	3,060,328	11,682,590	5,574,525
Recreation	Fac Maint	R&R	Pick-up Truck - Chevy Silverado - M-15 (CH69664) - Fac Maint				64,499	
Golf Maint	Grandview	R&R	Mower Bank - RM 3100D - C-84 - Grandview				60,806	
Golf Maint	Pebblebrook	R&R	Mower Rough - GM 3500D - A-84 - Pebblebrook				56,557	
Recreation	Palm Ridge	R&R	Pool chairs (128) - Palm Ridge				52,983	
Golf Ops	Pebblebrook	R&R	Pro Shop Interior Flooring - Pebblebrook				52,806	
Recreation	Palm Ridge	R&R	Flooring, Inertia & Rubber Tile Fitness Room - Palm Ridge				47,084	
Golf Maint	Stardust	R&R	Greens Aerifier - Toro Aerifier - B-65 - Stardust				46,322	
Golf Maint	Stardust	R&R	Utility Vehicle - Heavy - Workman HDX - B-061 - Stardust				42,390	
Golf Maint	Grandview	R&R	Utility Vehicle - Heavy - Workman HDX - C-63 - Grandview				42,390	
Golf Maint	Deer Valley	R&R	Utility Vehicle - Heavy - Workman HDX - F-61 - Deer Valley				42,390	
Golf Maint	Trail Ridge	R&R	Pick-up truck - Chevy Silverado - E-55 - Trail Ridge				41,747	
Recreation	Landscaping	R&R	Pick-up Truck - Ford F-150 - LS-55 - Landscaping				40,312	
Golf Maint	Pebblebrook	R&R	Bunker Rake - Sand Pro 3040 - A-68 - Pebblebrook				35,259	
Recreation	RH Johnson	R&R	Pool Deck Large Cantilever Umbrellas (6) - RH Johnson				33,748	
Recreation	Kuentz	R&R	Pool chairs & loungers (75) - Kuentz				31,045	
Recreation	Beardsley	R&R	Children's Play Structure - Beardsley				28,740	
Recreation	Kuentz	R&R	Kuentz Weavers Awnings - Kuentz				27,821	
Recreation	RH Johnson	R&R	Large dog park shade canopies (4) - RH Johnson				26,848	
Recreation	Palm Ridge	R&R	Flooring, Summit Hallway + Lobby - Palm Ridge				26,544	
Golf Ops	Echo Mesa	R&R	Pro Shop Interior Flooring - Echo Mesa				23,533	
Admin	IT	R&R	Server - Build 17763.1999 - Primary SQL for TEG - IT				23,419	
Recreation	Pebblebrook	R&R	Patio - Flooring Resurface - Pebblebrook				21,057	
Golf Ops	Pebblebrook	R&R	Golf Ops Office Furniture - Pebblebrook				20,794	
Golf Maint	Stardust	R&R	Sprayer - 200 Gallon Slide-in - B-34 - Stardust				18,947	
Golf Maint	Desert Trails	R&R	Cirrus Central Control (DT) - Desert Trails				18,577	
Golf Maint	Deer Valley	R&R	Cirrus Central Control (DV) - Deer Valley				18,577	
Golf Maint	Echo Mesa	R&R	Cirrus Central Control (EM) - Echo Mesa				18,577	
Golf Maint	Grandview	R&R	Cirrus Central Control (GV) - Grandview				18,577	
Golf Maint	Pebblebrook	R&R	Cirrus Central Control (PB) - Pebblebrook				18,577	
Golf Maint	Trail Ridge	R&R	Cirrus Central Control (TR) - Trail Ridge				18,577	
Recreation	Kuentz	R&R	Flooring, Inertia (Back stage) - Kuentz				18,358	
Golf Maint	Deer Valley	R&R	Utility Vehicle - Light - Precedent Club Car - F-063 - Deer Valley				17,913	
Golf Maint	Echo Mesa	R&R	Utility Vehicle - Light - Workman MDX - D-64 - Echo Mesa				17,913	
Recreation	Fac Ops	R&R	Club Car CarryAll - PR-2 (Y08MC9) - Fac Ops				17,353	
Recreation	RH Johnson	R&R	CARRIER 10 Ton J2-8 - RH Johnson				17,219	
Recreation	RH Johnson	R&R	CARRIER 10 Ton J2-9 - RH Johnson				17,219	
Recreation	Palm Ridge	R&R	East Indoor Pool Ozone System - Palm Ridge				16,448	
Admin	IT	R&R	Server - Build 17763.1999 - Mirror SQL for TEG - IT				16,242	
Recreation	Beardsley	R&R	Pool - Circulation Pumps (2) - 10HP - Beardsley				16,108	
Recreation	Fac Ops	R&R	Utility Vehicle - Club Car Carryall - J-3 (YMC-46H) - Fac Ops				16,057	
Admin	General	R&R	Canon Copier - 2XK08675 - Admin Bldg - General				15,692	
Recreation	Fac Ops	R&R	Club Car Carryall - J-4 (YMC-47H) - Fac Ops				15,199	
Golf Maint	Stardust	R&R	Blower - ProForce - B-83 - Stardust				14,389	
Admin	General	R&R	Canon Copier - 2XK09722 - Admin Bldg - General				14,327	
Recreation	RH Johnson	R&R	CARRIER 5 Ton J2-4 - RH Johnson				11,480	



Recreation Centers of Sun City West, Inc.  
 Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2026	2027	2028	2029	2030
				5,568,122	11,486,245	3,060,328	11,682,590	5,574,525
Sports Pavilion	Sports Pavilion	R&R	CARRIER 5 Ton J6-10 - Sports Pavilion				11,480	
Golf Ops	Pebblebrook	R&R	CARRIER 5 Ton PB4-1 - Pebblebrook				11,480	
Golf Ops	Pebblebrook	R&R	Golf Ops Offices Flooring - Carpet - Pebblebrook				11,475	
Recreation	RH Johnson	R&R	CARRIER 4 Ton J1-01 - RH Johnson				10,332	
Recreation	Palm Ridge	R&R	Pool Chemical System - Palm Ridge				9,731	
Golf Maint	Deer Valley	R&R	Sod Cutter - Blue Bird SC550 - F-38 - Deer Valley				9,184	
Admin	IT	R&R	Server - Build 9600 - RDS4-24 - IT				8,927	
Golf Ops	Stardust	R&R	CARRIER 3 Ton SD4-1 - Stardust				8,725	
Recreation	RH Johnson	R&R	Spa Heater - Indoor - RH Johnson				7,636	
Recreation	Fac Maint	R&R	EDCO 5 Hp Concrete Scarifier - Fac Maint				7,437	
Golf Maint	Trail Ridge	R&R	Bunkers - Sand Replacement					338,893
Golf Maint	Trail Ridge	R&R	Pump Station - Trail Ridge					329,412
Golf Ops	Gen Golf	R&R	Golf Carts for Golf Courses (25)					323,633
Recreation	RH Johnson	R&R	Roof - Flat - Restore- Sports Pavilion All Roofs - R-6 - RH Johnson					272,882
Recreation	RH Johnson	R&R	Roof - Flat - Restore - Social Hall (Stone) - R-4 - RH Johnson					282,119
Recreation	RH Johnson	R&R	Roof - Flat - Restore - Activity Ctr & Maint (Stone) - R-5 - RH Johnson					274,849
Recreation	RH Johnson	R&R	Roof - Flat - Restore - Spa & Pool (Stone) - R-3 - RH Johnson					249,407
Golf Ops	Stardust	R&R	Pro Shop Parking Lot - Mill & Replace - Stardust					207,848
Golf Maint	Trail Ridge	R&R	Irrigation System - Design - Trail Ridge					188,752
Golf Maint	Palm Ridge	R&R	Cardio Exercise Equipment - Palm Ridge					180,094
Recreation	Palm Ridge	R&R	Pickleball Courts - Fencing - Palm Ridge					158,646
Golf Maint	Stardust	R&R	Mower Fairway - RM 5610D - B-93 - Stardust					154,628
Golf Maint	Pebblebrook	R&R	Mower Fairway - RM 7000D - A-94 - Pebblebrook					154,628
Golf Maint	Grandview	R&R	Mower Fairway - RM 7000D - C-97 - Grandview					154,628
Golf Maint	Deer Valley	R&R	Mower Fairway - RM 7000D - F-93 - Deer Valley					154,628
Golf Maint	Deer Valley	R&R	Mower Rough - GM 4700 - F-91 - Deer Valley					142,469
Golf Maint	Desert Trails	R&R	Mower Rough - GM 4700D - G-95 - Desert Trails					142,469
Golf Maint	Echo Mesa	R&R	Mower Fairway - RM 5610D - D-93 - Echo Mesa					116,499
Recreation	Kuentz	R&R	Flooring, Theater Stage - Kuentz					98,207
Recreation	RH Johnson	R&R	Pool Filtration System - RH Johnson					95,771
Recreation	Palm Ridge	R&R	Summit Hall 850 seat chair reupholstery - Palm Ridge					72,360
Recreation	Beardsley	R&R	Flooring, End of Pool Rubber - Beardsley					71,679
Golf Maint	Stardust	R&R	Mower Greens - GM 3150Q - B-92 - Stardust					69,337
Golf Maint	Echo Mesa	R&R	Mower Greens - GM 3150Q - D-92 - Echo Mesa					69,337
Golf Maint	Deer Valley	R&R	Mower Greens - GM 3150Q - F-92 - Deer Valley					69,337
Golf Maint	Desert Trails	R&R	Mower Greens - GM 3150Q - G-97 - Desert Trails					69,337
Recreation	Fac Maint	R&R	Pick-up Truck - Chevy Silverado - M-14 (BEL6804) - Fac Maint					64,185
Golf Maint	Echo Mesa	R&R	Mower Rough - GM 4700 - D-90 - Deer Valley					63,238
Recreation	Sports Pavilion	R&R	Triple Chairs - concourse chairs (est 100) - Sports Pavilion					57,518
Recreation	Beardsley	R&R	Pool & Spa Flooring - Terrazzo grind and seal - Beardsley					46,074
Recreation	Fac Ops	R&R	Pick-up Truck - Chevy Colorado - BRC-2 (BEL6805) - Fac Ops					45,439
Recreation	Grandview	R&R	Entrance Sign - Electronic - Grandview					44,127
Recreation	Landscaping	R&R	Utility Vehicle - Heavy - Workman HDX - LS-74 - Landscaping					43,450
Golf Maint	Stardust	R&R	Utility Vehicle - Heavy - Workman HDX - B-73 - Stardust					43,449

Recreation Centers of Sun City West, Inc.  
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending					
				2026	2027	2028	2029	2030	
Golf Maint	Grandview	R&R	Utility Vehicle - Heavy - Workman HDX - C-71 - Grandview	5,568,122	11,486,245	3,060,328	11,682,590	5,574,525	43,449
Golf Maint	Trail Ridge	R&R	Utility Vehicle - Heavy - Workman HDX - E-70 - Trail Ridge						43,449
Golf Maint	Stardust	R&R	Pick-up Truck - Chevy Silverado - B-56 - Stardust						42,791
Golf Maint	Desert Trails	R&R	Pick-up Truck - Chevy Silverado 1500 - G-53 - Desert Trails						42,791
Golf Maint	Deer Valley	R&R	Bunker Rake - Sand Pro 3040 - F-71 - Deer Valley						36,140
Recreation	Beardsley	R&R	Men's & Women's Aq Center Lockers - Beardsley						33,942
Recreation	Kuentz	R&R	Flooring, Women's/Boomers Club - Kuentz						31,018
Golf Maint	Deer Valley	R&R	Trencher - F-45 - Deer Valley						29,417
Recreation	Fac Maint	R&R	JLG Scissor Lift - 2632ES - Fac Maint						27,128
Recreation	Palm Ridge	R&R	Courts, Pickleball - Resurface (1-10) - Palm Ridge						26,669
Recreation	RH Johnson	R&R	Lawn Bowling Metal Benches (48) - RH Johnson						26,514
Golf Maint	Deer Valley	R&R	Greens Roller - Greenspro 1260 - A-91 - Deer Valley						24,214
Recreation	Landscaping	R&R	Landscaping Maint Yard Shade Canopies (3) - Landscaping						21,900
Golf Maint	Pebblebrook	R&R	Sprayer - 200 Gallon Slide-in - A-49 - Pebblebrook						19,421
Golf Maint	Grandview	R&R	Sprayer - 200 Gallon Slide-in - C-44 - Grandview						19,421
Golf Maint	Trail Ridge	R&R	Sprayer - 200 Gallon Slide-in - E-44 - Trail Ridge						19,421
Recreation	RH Johnson	R&R	Pickleball Courts - Resurfacing - RH Johnson						18,994
Golf Maint	Pebblebrook	R&R	Utility Vehicle - Light - Workman GTX - A-76 - Pebblebrook						18,360
Golf Maint	Pebblebrook	R&R	Utility Vehicle - Light - Workman GTX - A-78 - Pebblebrook						18,360
Golf Maint	Stardust	R&R	Top Dresser - Meter-Matic - B-43 - Stardust						17,329
Recreation	Library	R&R	Library work stations (4) - Library						16,498
Recreation	Landscaping	R&R	Utility Vehicle - Light - Club Car Carryall - LS-76 - Landscaping						15,151
Recreation	Fac Maint	R&R	Utility Trailer - Nuway - T-3 (J36443) - Fac Maint						13,773
Golf Ops	Desert Trails	R&R	Roof - Golf Course Restrooms (2) - Desert Trails						12,385
Golf Maint	Pebblebrook	R&R	Lake Fountain - Hole #10 - Pebblebrook						11,813
Golf Ops	Desert Trails	R&R	CARRIER Maint Yard - 5 Ton - DT4-1 - Desert Trails						11,767
Recreation	Palm Ridge	R&R	Umbrellas - Pickleball courts (10) - Palm Ridge						11,149
Admin	Palm Ridge	R&R	CARRIER 4 Ton P2-04 - Palm Ridge						10,590
Golf Ops	Echo Mesa	R&R	CARRIER Maint yard - 4 Ton - EM4-1 - Echo Mesa						10,590
Golf Maint	Echo Mesa	R&R	Sod Cutter - no identifier - Echo Mesa						9,413
Admin	Trail Ridge	R&R	CARRIER 3 Ton TR4-1 - Trail Ridge						8,943
Golf Ops	Grandview	R&R	CARRIER Maint Office - 3 Ton GV4-1 - Grandview						8,943
Recreation	RH Johnson	R&R	Projector Screen - Social Hall - RH Johnson						8,843
Recreation	Kuentz	R&R	Ozone generator - Kuentz						7,544
Golf Ops	Deer Valley	R&R	Pro Shop Patio Canopy - Deer Valley						7,067

Recreation Centers of Sun City West, Inc.  
 Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2026	2027	2028	2029	2030
				5,568,122	11,486,245	3,060,328	11,682,590	5,574,525

Recreation Centers of Sun City West, Inc.  
Cash Flow 5-Year Modeling FY2025-26 Budget



	Projected FY 2024-25	Budget FY 2025-26	Projected FY 2026-27	Projected FY 2027-28	Projected FY 2028-29	Projected FY 2029-30	Assumptions
<i>(In Thousands)</i>							
Reserve Fund Allocation	1,191	1,208	1,500	1,500	1,500	1,500	<b>Revenue</b> 4% YoY Dues Increase 4% Golf Rev Increase 5% <b>Expenses</b> All Other Increase 4% Wages & Benefits Increase 4% All Other Increase <b>Capital</b> 3% YoY APF Increase Reserve Tool RR Spend Rsrv Fnd Alloc 8% of Dues Rev
APFs	5,734	5,940	6,118	6,302	6,491	6,686	
R&R Capital Spend	(9,193)	(5,128)	(11,486)	(3,060)	(11,683)	(5,575)	
New Capital Spend	(907)	(440)	(1,400)	(1,400)	(1,400)	(1,400)	
Investment Change	981	981	880	880	850	850	
Reserve Fund Bal.	28,168	30,729	26,341	30,563	26,321	28,382	
Fully Funded Bal.	62,568	65,782	62,334	67,681	64,059	66,809	
<b>FFB %</b>	<b>45%</b>	<b>47%</b>	<b>42%</b>	<b>45%</b>	<b>41%</b>	<b>42%</b>	

# Recreation Centers of Sun City West, Inc.

Membership Dues & Fees - Effective July 1, 2025 To June 30, 2026



*Rates subject to change by Governing Board*

DUES & FEE DESCRIPTION	Fee Increase		
	Current Dues & Fees	Effective July 1, 2025	% Inc
Owner Member Dues *	\$ 570.00	\$ 598.00	4.91%
Associate Member Fees *	570.00	\$ 598.00	4.91%
Landlord Additional Card *	570.00	\$ 598.00	4.91%
Tenant Activity card 1 Month *	105.00	110.00	4.76%
Tenant Activity card 2 Months *	210.00	220.00	4.76%
Tenant Activity card 3 Months *	315.00	330.00	4.76%
Tenant Activity card 4 Months *	420.00	440.00	4.76%
Tenant Activity card 5 Months *	525.00	550.00	4.76%
Tenant Activity card 6-12 Months *	570.00	598.00	4.91%
Guest Fees (Ages 6 - 18) - daily fee **	4.00	4.00	0.00%
Guest Fees (Over 18) - daily fee **	6.00	6.00	0.00%
Card Reprint Fee ***	10.00	10.00	0.00%
Refund Processing Fee - Dues (non-member), Fees, Golf Cards	27.00	27.00	0.00%
Lien Filing Fee	75.00	75.00	0.00%
Lien Release Fee	75.00	75.00	0.00%
Seller Resale Disclosure Fee	125.00	125.00	0.00%
New Owner Resale Transfer Fee	275.00	275.00	0.00%
New Owner Asset Preservation Fee	5,200.00	5,400.00	3.85%
New Club Application Fee	200.00	200.00	0.00%

\* Per person

\*\* Per person per day

\*\*\* \$10 per card for the first two cards reprinted, and \$25 per card thereafter

**Recreation Centers of Sun City West, Inc.**  
**GOLF FEES EFFECTIVE JULY 1, 2025 TO JUNE 30, 2026**  
**RATES SUBJECT TO CHANGE BY THE GOVERNING BOARD**



**Fee Increase**

Round Type	July-September		October		November-April		May		June	
Resident	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive
<b>18 Hole</b>	\$ 25.00	\$ 21.00	\$ 38.00	\$ 34.00	\$ 47.00	\$ 43.00	\$ 38.00	\$ 34.00	\$ 25.00	\$ 21.00
<b>9 Hole</b>	\$ 18.00	\$ 14.00	\$ 29.00	\$ 25.00	\$ 36.00	\$ 32.00	\$ 29.00	\$ 25.00	\$ 18.00	\$ 14.00
<b>* Twilight</b>	\$ 18.00	\$ 14.00	\$ 26.00	\$ 22.00	\$ 34.00	\$ 30.00	\$ 26.00	\$ 22.00	\$ 18.00	\$ 14.00
<b>** Super Twilight</b>	\$ 16.00	\$ 12.00	\$ 20.00	\$ 17.00	\$ 27.00	\$ 24.00	\$ 20.00	\$ 17.00	\$ 16.00	\$ 12.00
<b>Kachina</b>										
<b>18 Hole</b>	\$ 14.00	\$ 12.00	\$ 22.00	\$ 20.00	\$ 28.00	\$ 26.00	\$ 22.00	\$ 20.00	\$ 14.00	\$ 12.00
<b>9 Hole</b>	\$ 11.00	\$ 9.00	\$ 18.00	\$ 16.00	\$ 22.00	\$ 20.00	\$ 18.00	\$ 16.00	\$ 11.00	\$ 9.00
<b>* Twilight</b>	\$ 11.00	\$ 9.00	\$ 16.00	\$ 14.00	\$ 21.00	\$ 19.00	\$ 16.00	\$ 14.00	\$ 11.00	\$ 9.00
<b>** Super Twilight</b>	\$ 10.00	\$ 8.00	\$ 13.00	\$ 12.00	\$ 18.00	\$ 16.00	\$ 13.00	\$ 12.00	\$ 10.00	\$ 8.00
<b>Coyote</b>										
<b>18 Hole</b>	\$ 20.00	\$ 17.00	\$ 30.00	\$ 27.00	\$ 37.00	\$ 34.00	\$ 30.00	\$ 27.00	\$ 20.00	\$ 17.00
<b>9 Hole</b>	\$ 14.00	\$ 11.00	\$ 23.00	\$ 20.00	\$ 29.00	\$ 26.00	\$ 23.00	\$ 20.00	\$ 14.00	\$ 11.00
<b>* Twilight</b>	\$ 14.00	\$ 11.00	\$ 21.00	\$ 18.00	\$ 28.00	\$ 25.00	\$ 21.00	\$ 18.00	\$ 14.00	\$ 11.00
<b>** Super Twilight</b>	\$ 13.00	\$ 10.00	\$ 17.00	\$ 14.00	\$ 22.00	\$ 20.00	\$ 17.00	\$ 14.00	\$ 13.00	\$ 10.00
<b>Family Guest Pass</b>										
<b>18 Hole</b>	\$ 35.00	\$ 30.00	\$ 61.00	\$ 56.00	\$ 78.00	\$ 74.00	\$ 61.00	\$ 56.00	\$ 35.00	\$ 30.00
<b>Member Guest</b>										
<b>18 Hole</b>	\$ 35.00	\$ 30.00	\$ 61.00	\$ 56.00	\$ 78.00	\$ 74.00	\$ 61.00	\$ 56.00	\$ 35.00	\$ 30.00
<b>9 Hole</b>	\$ 26.00	\$ 20.00	\$ 49.00	\$ 44.00	\$ 63.00	\$ 58.00	\$ 49.00	\$ 44.00	\$ 26.00	\$ 20.00
<b>* Twilight</b>	\$ 26.00	\$ 20.00	\$ 45.00	\$ 40.00	\$ 58.00	\$ 53.00	\$ 45.00	\$ 40.00	\$ 26.00	\$ 20.00
<b>** Super Twilight</b>	\$ 20.00	\$ 16.00	\$ 33.00	\$ 28.00	\$ 41.00	\$ 37.00	\$ 33.00	\$ 28.00	\$ 20.00	\$ 16.00
<b>Public Play</b>										
<b>18 Hole</b>	\$ 35.00	\$ 30.00	\$ 61.00	\$ 56.00	\$ 78.00	\$ 74.00	\$ 61.00	\$ 56.00	\$ 35.00	\$ 30.00
<b>9 Hole</b>	\$ 26.00	\$ 20.00	\$ 49.00	\$ 44.00	\$ 63.00	\$ 58.00	\$ 49.00	\$ 44.00	\$ 26.00	\$ 20.00
<b>* Twilight</b>	\$ 26.00	\$ 20.00	\$ 45.00	\$ 40.00	\$ 58.00	\$ 53.00	\$ 45.00	\$ 40.00	\$ 26.00	\$ 20.00
<b>** Super Twilight</b>	\$ 20.00	\$ 16.00	\$ 33.00	\$ 28.00	\$ 41.00	\$ 37.00	\$ 33.00	\$ 28.00	\$ 20.00	\$ 16.00
<b>Public Frequent Play</b>										
<b>18 Hole</b>	\$ 21.00	\$ 18.00	\$ 41.00	\$ 38.00	\$ 52.00	\$ 49.00	\$ 41.00	\$ 38.00	\$ 21.00	\$ 18.00
<b>9 Hole</b>	\$ 15.00	\$ 12.00	\$ 34.00	\$ 31.00	\$ 44.00	\$ 41.00	\$ 34.00	\$ 31.00	\$ 15.00	\$ 12.00
<b>* Twilight</b>	\$ 15.00	\$ 12.00	\$ 30.00	\$ 27.00	\$ 41.00	\$ 38.00	\$ 30.00	\$ 27.00	\$ 15.00	\$ 12.00
<b>** Super Twilight</b>	\$ 14.00	\$ 11.00	\$ 24.00	\$ 21.00	\$ 33.00	\$ 31.00	\$ 24.00	\$ 21.00	\$ 14.00	\$ 11.00

	<u>Start Times</u>	<u>Start Times</u>	<u>Start Times</u>	<u>Start Times</u>	<u>Start Times</u>
<b>Peak Times</b>	6:00 AM July & August 6:30 AM Sept	7:00 AM	7:30 AM Nov - Feb 7:00 AM March/6:30 AM April	6:00 AM	6:00 AM
<b>* Twilight</b>	11:00 AM	12:00 Noon	1:30 PM	11:00 AM	11:00 AM
<b>** Super Twilight</b>	2:30 PM	2:00 PM	3:00 PM	2:30 PM	2:30 PM

<b>Unlimited Annual Golf Card</b>	\$ 3,900	<b>18 Hole Golf Cart Rental - Per Person</b>	\$ 16
<b>Kachina Card</b>	\$ 895	<b>9 Hole Golf Cart Rental - Per Person (includes Twilight &amp; Super Twilight)</b>	\$ 8
<i>Deduct \$100 when Unlimited or Kachina cards are purchased within year in the same household</i>		<b>Golf Club Rental</b>	\$ 17
<b>Coyote Card</b>	\$ 325	<b>Pull Cart Rental</b>	\$ 5
<b>Public Frequent Play Card</b>	\$ 1,600	<b>Range Ball Card - Member Only</b>	\$ 90
<b>Twilight Card</b>	\$ 1,550	<b>Range Balls (30 Balls)</b>	\$ 3

# Recreation Centers of Sun City West, Inc.

## FY 2025-26 Bowling Fees



Bowling Fee Schedule Subject To Change During Year By The Governing Board

Fee Description	Current Fees for FY24-25	Fee Increase	
		Effective FY25-26	Amt Changed
<b>Open Play - Per Line Fee</b>			
Resident Open Bowling	\$ 3.00	\$ 3.25	\$ 0.25
Guest Open Bowling	4.00	4.50	0.50
Non-Resident League Bowler with Card	4.00	4.50	0.50
Non-Resident Non League Bowler	4.50	5.00	0.50
<b>League Fees</b>			
CNP controlled neighborhood annual fee for September 1st to August 31st	30.00	40.00	10.00
CNP controlled neighborhood annual fee for January 1st to April 30th (CNP names change pending Board policy approval)	15.00	20.00	5.00
<b>Other Pricing</b>			
Charter Club Special - minimum of 10 club members - 3 games	7.00	7.00	-
League play - 3 games	9.00	9.75	0.75
League play after 8pm - 3 games	8.00	10.00	2.00
Summer League Play - 3 Games	8.00	9.00	1.00
Wii - 3 Game	3.00	3.00	-
Resident Annual Locker Rental	20.00	25.00	5.00
Non-Resident Annual locker Rental	25.00	35.00	10.00
Shoe Rental - Resident	2.00	3.00	1.00
Shoe Rental - Non-Resident	2.00	3.00	1.00

# Recreation Centers of Sun City West, Inc.



*Fee Schedule Subject To Change During Year By The Governing Board*

<b><u>Rental Fees</u></b>	<b><u>RESIDENT</u></b>
	<b><u>For 5 hour block</u></b>
	<b><u>NOW INCLUDES SET-UP FEES</u></b>
<b><u>RH Johnson Rec Center</u></b>	
Stampede Room	\$30
Anna's Courtyard	\$100
Social Hall (East)	\$150
Social Hall West	\$200
Social Hall East & West	\$300
Lecture Hall	\$100
Great Lawn	\$100
Overlook	included with below
Plaza	\$60
<b><u>Beardsely Rec Center</u></b>	
Sagebrush Room	\$60
Agave Room	\$60
Chicory Room	\$30
Mesquite Room	\$30
Ocotillo Room	\$60
Patio	\$50
Ramadas 1, 2, 5, 6, 8, 9, 10	\$30
Ramada 3 & 7	\$40
Full Park	\$300
<b><u>Palm Ridge Rec Center</u></b>	
Summit Hall "A"	\$200
Summit Hall "B"	\$150
Summit Hall "A" & "B"	\$300
Patio	\$50
<b><u>Kuentz Rec Center</u></b>	
Craft Rooms #3, #4, #5	\$25
Main Courtyard	\$200
Stardust Courtyard	\$100