

**RECREATION CENTERS
OF
SUN CITY WEST**

**FINANCIAL PLAN (Budget)
FY2024-25**



Arizona's Premier Active Adult Golf Community

General Manager

Recreation Centers of Sun City West, Inc.
FY2024-25 Financial Plan (Budget)



Arizona's Premier Active Adult Golf Community

Goals and Objectives -- Financial Plan (Budget)

The primary goal of the annual budgeting process is to support the key objective of the Governing Board - To preserve, protect, maintain, and enhance the assets of the association. In support of that objective, the budget process addresses the balance of current operational and long term asset replacement needs.

Meet / Exceed Reserve Funding requirements - this budget achieves the goal by addressing the reserve funding requirement established by the Governing Board.

Funding for New Capital Projects - this budget continues to meet goal of investing each year in new capital projects.

Financial Plan (Budget) as presented maintains Del Webb Retirement Community Standards with current programs, activities, repair & maintenance. These have contributed to National Recognition that the Recreation Centers of Sun City West has achieved.

**Recreation Centers of Sun City West, Inc.
FY2024-25 Financial Plan (Budget)**



Assumptions -- Financial Plan (Budget)

1.	Member Dues (Owner/Associate/Landlord) - Proposed change of \$570.00 vs. \$540.00 (5.6% increase).
2.	APF - \$200 rate increase from \$5,000 current rate to \$5,200, budgeted volume of 1,100.
3.	Golf Rounds - Budgeting 320,000 rounds compared to FY22-23 actual of 323,313 and projected FY23-24 of 321,541.
4.	Golf Fees - Proposed changes in Golf Round fees. See attached golf fees schedule.
5.	Bowling Lineage & Rates - 291,000 Lineage; See attached bowling fees schedule (increase).
6.	Facilities Rental Fees. See attached hall rental schedule (no change).
7.	Wage (performance based) increases of up to 3% based on seats & position evaluations for all employees not at minimum wage, effective 1/1/2025. Minimum wage positions to increase by the Federal CPI (Consumer Price Index) as directed by State of Arizona from the current rate of \$14.35 per hour on 1/1/2024 budgeted \$1.00 to \$15.35/Hr 1/1/25.
8.	Health Insurance - Calendar 2024 rates increased by 5%. Budget is estimated at 15%, effective 1/1/2025. Workers Comp 35% and Property/Liability 15%.
9.	Overall inflation factor of 3% is applied to non-labor operating expenses, unless specifically adjusted by manager for known price changes, savings, or efficiencies.

Recreation Centers of Sun City West, Inc.
Summary Revenues Over / (Under) Expenses - FY2024-25 Budget



Arizona's Premier Active Adult Golf Community

All Divisions

	Actual	Actual	Projected	Budget	Bud25 vs Proj24	
	FY2021-22	FY2022-23	FY2023-24	FY2024-25	\$ Var	%Var
Revenue						
Membership	15,236,736	15,239,942	15,015,098	15,681,541	666,443	4.4%
Recreation	115,667	136,398	120,997	120,997	-	0.0%
Golf Fees	9,233,517	9,642,830	10,231,024	11,081,742	850,717	8.3%
Bowling	728,680	779,256	825,466	848,266	22,800	2.8%
Special Events	240,647	251,721	302,301	261,301	(41,000)	-13.6%
Ancillary Revenues	1,097,032	1,059,089	1,031,347	1,059,524	28,177	2.7%
Merchandise Sales	155,254	113,212	82,439	82,439	-	0.0%
Food & Beverage	409,153	467,992	601,333	603,533	2,200	0.4%
Interest Income	3,655	92,389	245,051	218,504	(26,547)	-10.8%
Other Income / (Expense)	1,856	1,870	1,914	1,914	-	0.0%
Total Revenues	27,222,197	27,784,699	28,456,971	29,959,762	1,502,790	5.3%
Expenses						
Salaries	11,682,346	12,909,805	13,808,036	14,586,599	778,563	5.6%
Payroll Taxes & Employee Benefits	3,047,380	3,562,972	3,997,350	4,323,867	326,517	8.2%
Salaries, Wages & Benefits	14,729,725	16,472,778	17,805,386	18,910,466	1,105,080	6.2%
Utilities	2,505,297	2,658,858	2,997,517	3,084,126	86,609	2.9%
Repairs & Maintenance	1,636,248	1,727,516	2,070,119	2,056,384	(13,735)	-0.7%
Landscape Maintenance	2,179,786	2,048,455	1,963,274	2,019,430	56,156	2.9%
Supplies & Services	616,366	714,108	687,295	711,393	24,098	3.5%
Equipment	186,443	231,078	200,397	210,011	9,614	4.8%
Taxes, Licenses, & Insurance	757,081	788,477	868,826	966,031	97,205	11.2%
Interest & Financial Expense	533,780	629,922	653,951	693,570	39,619	6.1%
Operating Expenses	533,466	665,400	780,258	855,976	75,719	9.7%
Legal & Professional	273,679	118,594	233,888	250,434	16,546	7.1%
Employee Related Expenses	127,398	165,115	192,185	201,940	9,755	5.1%
Total Operating Expenses	24,079,268	26,220,300	28,453,097	29,959,761	1,506,664	5.3%
Operating Cash Flow Inflow/(Outflow)	3,142,929	1,564,400	3,874	0	(3,874)	-100.0%
Capital Related						
Asset Preservation & Facility Invest Fees	5,793,847	4,673,000	5,650,624	5,770,624	120,000	2.1%
Reserve Fund Allocation	-	-	997,141	1,157,374	160,233	16.1%
Investment Income/Valuation-Restricted	(3,069,551)	452,545	1,543,509	945,403	(598,106)	-38.7%
Club/Restricted Project Funding	10,025	162,365	70,121	-	(70,121)	0.0%
Gain / (Loss) on Asset Disposal	(83,671)	68,445	10,196	10,196	-	0.0%
Depreciation Expense	(4,281,837)	(4,728,606)	(5,421,381)	(5,421,381)	-	0.0%
Total Capital Related	(1,631,188)	627,749	2,850,210	2,462,216	(387,994)	-13.6%
Excess Of Rev Over (Under) Exp	1,511,741	2,192,149	2,854,084	2,462,216	(391,867)	-13.7%

Recreation Centers of Sun City West, Inc.

Summary Revenues Over / (Under) Expenses - FY2024-25 Budget



Arizona's Premier Active Adult Golf Community

Golf Division

	Actual	Actual	Projected	Budget	Bud25 vs Proj24	
	FY2021-22	FY2022-23	FY2023-24	FY2024-25	\$ Var	%Var
Revenue						
Membership	-	-	-	-	-	
Recreation	-	-	-	-	-	
Golf Fees	9,233,517	9,642,830	10,231,024	11,081,742	850,717	8.3%
Sports Pavilion	-	-	-	-	-	
Special Events	(4,903)	(6,451)	(3,166)	(3,166)	-	0.0%
Ancillary Revenue	1,014,260	1,000,880	966,607	988,784	22,177	2.3%
Merchandise Sales	153,584	112,610	82,435	82,435	-	0.0%
Food & Beverage	248,045	259,468	347,296	347,296	-	0.0%
Interest Income	-	-	-	-	-	
Other Income / (Expense)	-	-	-	-	-	
Total Revenues	10,644,503	11,009,337	11,624,195	12,497,089	872,894	7.5%
Expenses						
Salaries	5,097,954	5,796,185	6,234,210	6,547,975	313,766	5.0%
Payroll Taxes & Employee Benefits	1,458,390	1,739,223	1,949,293	2,113,650	164,357	8.4%
Salaries, Wages & Benefits	6,556,345	7,535,408	8,183,503	8,661,626	478,123	5.8%
Utilities	1,009,530	1,019,060	1,204,888	1,238,149	33,261	2.8%
Repairs & Maintenance	928,951	921,352	936,210	965,053	28,843	3.1%
Landscape Maintenance	2,005,116	1,858,193	1,761,123	1,811,215	50,092	2.8%
Supplies & Services	381,548	452,911	441,676	455,913	14,237	3.2%
Equipment	1,927	21,330	11,892	12,249	357	3.0%
Taxes, Licenses, & Insurance	30,719	27,883	35,542	36,608	1,066	3.0%
Interest & Financial Expense	221,699	272,179	275,572	303,839	28,267	10.3%
Operating Expenses	47,929	43,103	66,783	91,592	24,809	37.1%
Legal & Professional	22,482	6,627	29,322	30,202	880	3.0%
Employee Related Expenses	46,363	58,625	79,084	76,901	(2,183)	-2.8%
Total Operating Expenses	11,252,607	12,216,672	13,025,595	13,683,345	657,750	5.0%
Operating Cash Flow Inflow/(Outflow)	(608,104)	(1,207,334)	(1,401,400)	(1,186,256)	215,144	15.4%
Capital Related						
Asset Preservation & Facility Invest Fees	-	-	-	-	-	
Reserve Fund Allocation	-	-	-	-	-	
Investment Income-Restricted	-	-	-	-	-	
Club/Restricted Project Funding	-	-	-	-	-	
Gain / (Loss) on Asset Disposal	(89,647)	58,104	2,000	2,000	-	-96.6%
Depreciation Expense	(1,386,046)	(1,739,016)	(2,162,420)	(2,162,420)	-	24.3%
Total Capital Related	(1,475,693)	(1,680,912)	(2,160,420)	(2,160,420)	-	28.5%
Excess Of Rev Over (Under) Exp	(2,083,797)	(2,888,246)	(3,561,820)	(3,346,676)	215,144	15.9%

Recreation Centers of Sun City West, Inc.
Summary Revenues Over / (Under) Expenses - FY2024-25 Budget



General & Administration

	Actual	Actual	Projected	Budget	Bud25 vs Proj24	
	FY2021-22	FY2022-23	FY2023-24	FY2024-25	\$ Var	%Var
Revenue						
Membership	15,234,386	15,238,242	15,013,688	15,680,131	666,443	4.4%
Recreation	-	-	-	-	-	
Golf Fees	-	-	-	-	-	
Sports Pavilion	-	-	-	-	-	
Special Events	-	-	-	-	-	
Ancillary Revenue	27,440	654	6,503	6,503	-	0.0%
Merchandise Sales	-	-	-	-	-	
Food & Beverage	-	-	-	-	-	
Interest Income	3,655	92,389	245,051	218,504	(26,547)	-10.8%
Other Income / (Expense)	1,856	1,870	1,914	1,914	-	0.0%
Total Revenues	15,267,338	15,333,155	15,267,157	15,907,053	639,896	4.2%
Expenses						
Salaries	2,919,331	3,113,389	3,304,486	3,534,404	229,918	7.0%
Payroll Taxes & Employee Benefits	802,562	945,490	1,051,627	1,143,422	91,795	8.7%
Salaries, Wages & Benefits	3,721,893	4,058,879	4,356,113	4,677,826	321,713	7.4%
Utilities	121,462	105,181	115,304	107,534	(7,769)	-6.7%
Repairs & Maintenance	491,878	569,986	633,058	654,980	21,922	3.5%
Landscape Maintenance	-	-	-	-	-	
Supplies & Services	70,044	67,644	71,090	73,223	2,133	3.0%
Equipment	95,579	90,870	95,148	95,452	304	0.3%
Taxes, Licenses, & Insurance	700,094	733,049	796,508	891,543	95,035	11.9%
Interest & Financial Expense	284,742	325,798	343,571	353,879	10,307	3.0%
Operating Expenses	444,996	516,074	608,350	625,718	17,368	2.9%
Legal & Professional	251,197	111,967	204,566	220,233	15,667	7.7%
Employee Related Expenses	61,808	69,407	75,710	87,219	11,509	15.2%
Total Operating Expenses	6,243,693	6,648,855	7,299,418	7,787,607	488,189	6.7%
Operating Cash Flow Inflow/(Outflow)	9,023,645	8,684,300	7,967,739	8,119,446	151,707	1.9%
Capital Related						
Asset Preservation & Facility Invest Fees	5,793,847	4,673,000	5,650,624	5,770,624	120,000	2.1%
Reserve Fund Allocation	-	-	997,141	1,157,374	160,233	16.1%
Investment Income/Valuation-Restricted	(3,069,551)	452,545	1,543,509	945,403	(598,106)	-38.7%
Club/Restricted Project Funding	10,025	162,365	70,121	-	(70,121)	-100.0%
Total Capital Related	2,734,321	5,287,910	8,261,394	7,873,401	(387,994)	-4.7%
Excess Of Rev Over (Under) Exp	11,757,965	13,972,210	16,229,133	15,992,847	(236,286)	-1.5%

Recreation Centers of Sun City West, Inc.
Summary Revenues Over / (Under) Expenses - FY2024-25 Budget



Recreation Division

	Actual	Actual	Projected	Budget	Bud25 vs Proj24	
	FY2021-22	FY2022-23	FY2023-24	FY2024-25	\$ Var	%Var
Revenue						
Membership	2,350	1,700	1,410	1,410	-	0.0%
Recreation	115,667	136,398	120,997	120,997	-	0.0%
Golf Fees	-	-	-	-	-	
Sports Pavilion	-	-	-	-	-	
Special Events	256,749	282,524	324,260	283,260	(41,000)	-12.6%
Ancillary Revenue	-	-	-	-	-	
Merchandise Sales	1,669	601	5	5	-	0.0%
Food & Beverage	8,940	16,313	20,807	20,807	-	0.0%
Interest Income	-	-	-	-	-	
Other Income / (Expense)	-	-	-	-	-	
Total Revenues	385,375	437,536	467,480	426,480	(41,000)	-8.8%
Expenses						
Salaries	3,097,312	3,383,850	3,618,900	3,814,728	195,828	5.4%
Payroll Taxes & Employee Benefits	694,732	765,733	862,260	937,258	74,998	8.7%
Salaries, Wages & Benefits	3,792,044	4,149,584	4,481,160	4,751,986	270,826	6.0%
Utilities	1,284,430	1,441,158	1,579,532	1,636,961	57,429	3.6%
Repairs & Maintenance	157,281	187,740	437,564	383,416	(54,149)	-12.4%
Landscape Maintenance	174,670	190,262	202,151	208,215	6,065	3.0%
Supplies & Services	148,225	176,108	157,379	162,919	5,540	3.5%
Equipment	83,066	102,643	77,433	90,408	12,975	16.8%
Taxes, Licenses, & Insurance	26,268	27,370	36,497	37,592	1,095	3.0%
Interest & Financial Expense	20,169	22,677	25,891	26,668	777	3.0%
Operating Expenses	36,683	101,594	99,081	129,467	30,386	30.7%
Legal & Professional	-	-	-	-	-	
Employee Related Expenses	16,864	32,297	29,896	30,101	205	0.7%
Total Operating Expenses	5,739,699	6,431,432	7,126,584	7,457,732	331,148	4.6%
Operating Cash Flow Inflow/(Outflow)	(5,354,325)	(5,993,896)	(6,659,105)	(7,031,253)	(372,148)	5.6%
Capital Related						
Asset Preservation & Facility Invest Fees	-	-	-	-	-	
Reserve Fund Allocation	-	-	-	-	-	
Investment Income-Restricted	-	-	-	-	-	
Club/Restricted Project Funding	-	-	-	-	-	
Gain / (Loss) on Asset Disposal	5,975	10,341	(15,929)	(15,929)	-	0.0%
Depreciation Expense	(2,750,570)	(2,851,523)	(3,066,815)	(3,066,815)	-	0.0%
Total Capital Related	(2,744,595)	(2,841,182)	(3,082,744)	(3,082,744)	-	0.0%
Excess Of Rev Over (Under) Exp	(8,098,919)	(8,835,078)	(9,741,849)	(10,113,997)	(372,148)	3.8%

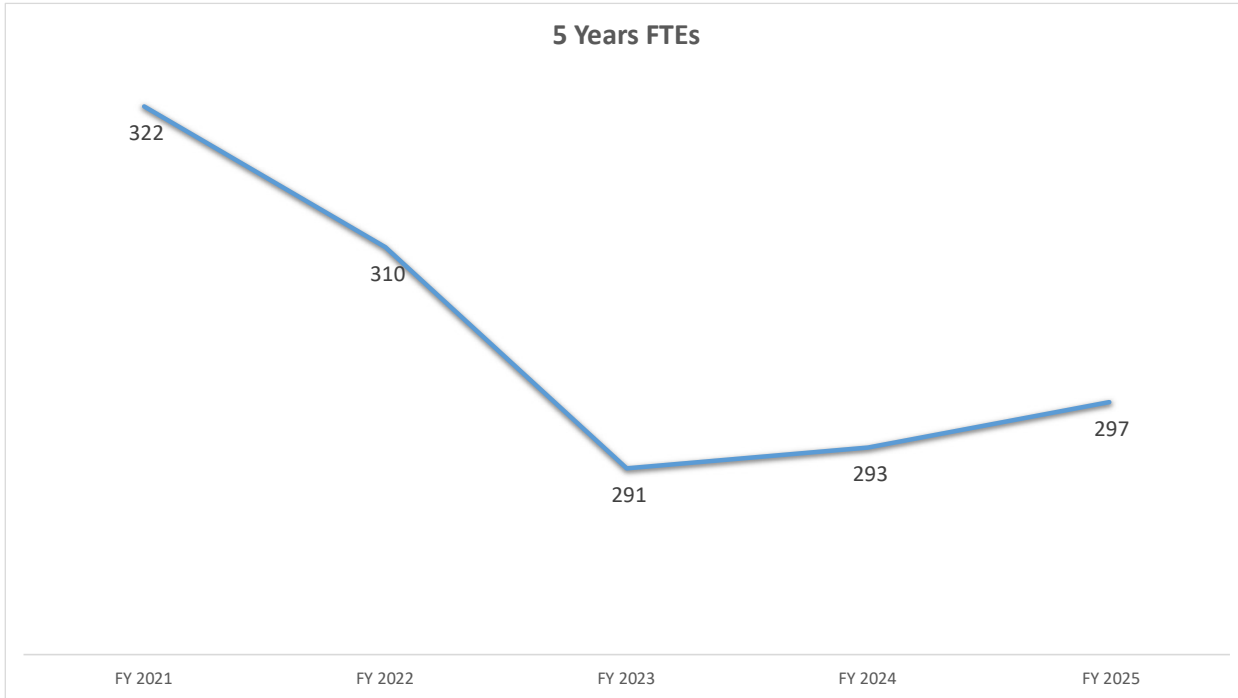
Recreation Centers of Sun City West, Inc.
Summary Revenues Over / (Under) Expenses - FY2024-25 Budget



Sports Pavilion

	Actual	Actual	Projected	Budget	Bud25 vs Proj24	
	FY2021-22	FY2022-23	FY2023-24	FY2024-25	\$ Var	%Var
Revenue						
Membership	-	-	-	-	-	
Recreation	-	-	-	-	-	
Golf Fees	-	-	-	-	-	
Sports Pavilion	728,680	779,256	825,466	848,266	22,800	2.8%
Special Events	(11,200)	(24,352)	(18,793)	(18,793)	-	0.0%
Ancillary Revenue	55,333	57,555	58,237	64,237	6,000	10.3%
Merchandise Sales	-	-	-	-	-	
Food & Beverage	152,169	192,211	233,230	235,430	2,200	0.9%
Interest Income	-	-	-	-	-	
Other Income / (Expense)	-	-	-	-	-	
Total Revenues	924,982	1,004,671	1,098,140	1,129,140	31,000	2.8%
Expenses						
Salaries	567,748	616,381	650,441	689,492	39,052	6.0%
Payroll Taxes & Employee Benefits	91,696	112,526	134,170	129,536	(4,634)	-3.5%
Salaries, Wages & Benefits	659,444	728,907	784,610	819,028	34,418	4.4%
Utilities	89,875	93,458	97,794	101,482	3,689	3.8%
Repairs & Maintenance	58,138	48,438	63,287	52,936	(10,351)	-16.4%
Landscape Maintenance	-	-	-	-	-	
Supplies & Services	16,549	17,446	17,150	19,338	2,188	12.8%
Equipment	5,871	16,234	15,924	11,902	(4,022)	-25.3%
Taxes, Licenses, & Insurance	-	175	279	287	8	3.0%
Interest & Financial Expense	7,170	9,267	8,917	9,184	267	3.0%
Operating Expenses	3,857	4,629	6,044	9,200	3,156	52.2%
Legal & Professional	-	-	-	-	-	
Employee Related Expenses	2,364	4,787	7,495	7,720	225	3.0%
Total Operating Expenses	843,269	923,341	1,001,500	1,031,077	29,578	3.0%
Operating Cash Flow Inflow/(Outflow)	81,713	81,330	96,640	98,062	1,422	1.5%
Capital Related						
Asset Preservation & Facility Invest Fees	-	-	-	-	-	
Reserve Fund Allocation	-	-	-	-	-	
Investment Income-Restricted	-	-	-	-	-	
Club/Restricted Project Funding	-	-	-	-	-	
Gain / (Loss) on Asset Disposal	-	-	24,125	24,125	-	0.0%
Depreciation Expense	(145,221)	(138,067)	(192,145)	(192,145)	-	0.0%
Total Capital Related	(145,221)	(138,067)	(168,020)	(168,020)	-	0.0%
Excess Of Rev Over (Under) Exp	(63,508)	(56,737)	(71,380)	(69,958)	1,422	-2.0%

Recreation Centers of Sun City West, Inc.
 FY2024-25 Financial Plan (Budget)
 Full-Time Equivalent Staffing Levels



	Budget FY2020-21	Budget FY2021-22	Budget FY2022-23	Budget FY2023-24	Budget FY2024-25
Golf Maintenance	101	98	80	86	87
Golf Operations	49	47	48	48	48
Total Golf	150	145	128	134	135
Administration	47	47	50	51	51
Recreation	109	104	97	92	95
Sports Pavilion	16	14	16	16	16
Total FTE's	322	310	291	293	296

Recreation Centers of Sun City West, Inc.
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2025	2026	2027	2028	2029
Golf Maint	Echo Mesa	R&R	Irrigation System - Replacement	5,532,835				
Golf Maint	Golf Maint	R&R	Golf Maint Equipment - see Golf Maint tab	992,838				
Recreation	Kuentz	R&R	Softball Field - Outfield Fence Replacement	495,000				
Recreation	RH Johnson	R&R	Silvercraft Millwork and Countertops	375,000				
Golf Maint	Golf Maint	R&R	Golf Maint Vehicles - see Golf Maint Tab	357,689				
Recreation	RH Johnson	New	Sports Pavilion - Lizard Acres Bar/Room Renovation & Equipment	225,000				
Recreation	Palm Ridge	R&R	Pool & Spa - Outdoor Deck Resurface	186,266				
Recreation	Palm Ridge	R&R	Activities & Aquatics Roofs - Flat - Restore	160,000				
Recreation	RH Johnson	R&R	Courts, Tennis - resurface (1 - 16)	160,000				
Recreation	Palm Ridge	R&R	Cardio - treadmills (7) and cross trainers (6)	159,000				
Recreation	All	R&R	HVAC units	157,456				
Recreation	RH Johnson	R&R	Roof - Flat - Restore - Admin	140,000				
Golf Ops	Desert Trails	R&R	Pro shop parking lot - mill & resurface	135,000				
Admin	IT	R&R	NEC Phone System	130,000				
Golf Ops	Gen Golf	R&R	Golf carts for golf courses (20)	129,792				
Recreation	Library	New	Library Expansion/Renovation - Design/Architecture & Documents	100,000				
Recreation	Palm Ridge	R&R	Indoor Pool Deck - Resurface	71,648				
Recreation	Palm Ridge	R&R	Strength Equipment	63,954				
Recreation	Palm Ridge	New	Beardsley Park - Iron Fence 4' Tall & Gates	67,500				
Recreation	Beardsley	New	Tractor w/ Backhoe	55,000				
Recreation	RH Johnson	R&R	Roof - Flat - Restore - SPA Building	54,781				
Recreation	Fac Maint	R&R	Pick-up Truck - Chevy 2500(w/ Tommy) - M-8 (CG33571)	54,573				
Recreation	Kuentz	New	Tennis Facility Renov & Courts Conversion - Design/Arch & Docs	50,000				
Golf Maint	Trail Ridge	R&R	Lake Shoreline Hardscape (#3)	48,000				
Recreation	Landscaping	R&R	Utility Vehicle - Toro Workman HDX - LS-31	38,403				
Recreation	RH Johnson	R&R	Silvercraft Ceiling Tile - replace	38,000				
Recreation	Beardsley	R&R	Flooring, Fitness Center Rubber - Replace	37,856				
Recreation	Beardsley	New	Metal Shop - Climatec HVAC Control System	36,135				
Admin	Finance	R&R	Finance Department Cubicles	31,200				
Recreation	RH Johnson	New	Pickleball Monitor Station	30,000				
Admin	IT	R&R	Servers (3) - RDS for TEG Point-of-Sale	29,172				
Recreation	Palm Ridge	R&R	Courts, Pickleball - Resurface (1-10)	26,500				
Recreation	RH Johnson	R&R	Walls Restoration - Social Hall	25,000				
Recreation	Palm Ridge	R&R	Flooring, Summit Hall, Hardwood Floors - Sand & Finish	24,000				
Recreation	RH Johnson	R&R	Flooring, Silver craft room - Replace	23,850				
Recreation	RH Johnson	R&R	Pickleball Courts - Resurfacing	20,000				
Golf Ops	Desert Trails	R&R	Patio furniture	20,000				
Golf Ops	Desert Trails	New	Flatbed Trailer for Forklift	19,000				
Recreation	Landscaping	R&R	Utility Vehicle - Toro Workman HDX - LS-44 (replaced by Club Car)	18,500				
Recreation	Kuentz	R&R	Chairs (292) for Rooms 3, 4 & 5	18,000				
Recreation	Landscaping	R&R	Greens Roller - RS 48-11C - LS-40	15,034				

Recreation Centers of Sun City West, Inc.
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2025	2026	2027	2028	2029
Recreation	RH Johnson	R&R	Pickleball Courts Wind Screens	15,000				
Golf Ops	Deer Valley	R&R	Patio furniture	15,000				
Golf Ops	Grandview	R&R	Golf Ball Picker - Club Car Carryall with Cage	14,183				
Golf Ops	Stardust	R&R	Golf Ball Picker - Club Car Carryall with Cage	14,183				
Golf Ops	Echo Mesa	R&R	Golf Ball Picker - Club Car Carryall with Cage	14,183				
Recreation	RH Johnson	R&R	Auto Scrubber	13,520				
Golf Ops	Deer Valley	New	Activities Bldg Mens/Womens Restrooms Partitions	13,000				
Golf Ops	Echo Mesa	R&R	Patio furniture	10,000				
Golf Ops	Grandview	R&R	Patio furniture	10,000				
Golf Ops	Pebblebrook	R&R	Patio furniture	10,000				
Golf Ops	Trail Ridge	R&R	Patio furniture	10,000				
Recreation	RH Johnson	R&R	Admin Bldg - Member Services Awnings	9,500				
Recreation	Palm Ridge	R&R	Pickleball Fabric Shade Canopy - Replace	9,094				
Golf Ops	Gen Golf	New	Pro Shop Flag Pole	9,013				
Golf Ops	Echo Mesa	New	Pro Shop Flag Pole	9,013				
Recreation	Palm Ridge	New	Pro Shop Flag Pole	9,013				
Golf Ops	Gen Golf	R&R	Pressure Washer - Hot Water	8,411				
Golf Ops	Echo Mesa	R&R	Pro Shop Beer Cooler - Replace	7,800				
Recreation	Palm Ridge	R&R	Spa Heater - PR-E-SPA	7,554				
Recreation	Kuentz	New	Leather Room - Exhaust System	7,500				
Recreation	Palm Ridge	New	Swim & Fitness Bldg Mens/Womens Restrooms Partitions	6,500				
Golf Maint	Golf Maint	R&R	Golf Maint Equipment - see Golf Maint tab		915,741			
Sports Pavilion	Sports Pavilion	R&R	GSX Pinsetter - Replace (30)		774,377			
Recreation	RH Johnson	R&R	Lawn Bowling Concrete Walkway Replacement		676,043			
Recreation	Kuentz	R&R	Tennis ProBounce Conversion		676,000			
Recreation	RH Johnson	R&R	Lawn Bowling Regrassing (4 courts)		674,918			
Recreation	RH Johnson	R&R	Social Hall Ceiling Renovation		648,960			
Recreation	RH Johnson	R&R	Lawn bowling center and walking track lighting		416,000			
Recreation	Library	R&R	Shelving		404,951			
Golf Maint	Desert Trails	R&R	Lake Shoreline (#14)		316,511			
Golf Maint	Deer Valley	R&R	Lake Shoreline (#18)		281,216			
Golf Maint	Stardust	R&R	Irrigation System - Design		236,221			
Golf Maint	Golf Maint	R&R	Golf Maint Vehicles - see Golf Maint Tab		233,815			
Recreation	Kuentz	R&R	Cardio Eq - treadmills (9) and cross trainers (5)		208,320			
Recreation	Beardsley	R&R	Flooring, Swim & Fitness - Lockers/Showers/Restrooms - tile		205,504			
Recreation	RH Johnson	R&R	Lawn Bowling Facility - Sewer/Conduit/Concrete Repairs		154,960			
Golf Ops	Gen Golf	R&R	Golf carts for golf courses (20)		141,686			
Recreation	RH Johnson	R&R	Walking Track - Resurface		126,566			
Recreation	Kuentz	R&R	Softball Field - Outfield Electronic Scoreboard Replace		78,000			
Sports Pavilion	Sports Pavilion	R&R	Flooring, Carpet Concourse - Replace		77,991			

Recreation Centers of Sun City West, Inc.
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2025	2026	2027	2028	2029
Golf Maint	Echo Mesa	R&R	Cart path slurry seal		69,088			
Recreation	RH Johnson	R&R	Lapidary - Millwork Cabinet Countertops - Replace		67,492			
Recreation	Palm Ridge	R&R	Flooring, Walking Track - Replace		66,041			
Recreation	Landscaping	R&R	Mower Bank - Toro RM 3100 - LS-46		56,434			
Golf Ops	Deer Valley	R&R	Roof - Tile - Replace - Pro shop		51,723			
Golf Ops	Desert Trails	R&R	Roof - Tile - Replace - Pro shop		50,642			
Sports Pavilion	Sports Pavilion	R&R	Masking Units/Graphics		44,155			
Golf Ops	Trail Ridge	R&R	Pro Shop Interior Flooring		43,264			
Sports Pavilion	Sports Pavilion	R&R	Kustodian Walker ZTR (24V) 115V - oiling machine (old)		42,961			
Recreation	Landscaping	R&R	Mower Bank - Toro RM 3100 - LS-70		42,857			
Recreation	Landscaping	R&R	Utility Vehicle - Workman HDX - LS-90		39,939			
Recreation	Landscaping	R&R	Utility Vehicle - Workman HDX - LS-36		39,939			
Golf Ops	Grandview	R&R	Patio - Resurface		38,245			
Recreation	Landscaping	R&R	Tractor - John Deere 3320 - LS41		37,981			
Golf Ops	Desert Trails	R&R	HVAC units		36,774			
Recreation	Landscaping	R&R	Pick-up Truck - Dodge Dakota- CE25370 - A-40		35,449			
Recreation	RH Johnson	R&R	Flooring, Lapidary		28,122			
Sports Pavilion	Sports Pavilion	R&R	Memo's Café - Millwork cabinet countertops		27,303			
Recreation	Kuentz	R&R	Softball Field Canopies (3)		20,342			
Recreation	RH Johnson	R&R	Tennis Courts Wind Screens		18,808			
Recreation	Palm Ridge	R&R	Stage (Portable) - Summit Hall		18,438			
Recreation	Landscaping	R&R	Utility Trailer - Flat Bed Dump - LS91		18,438			
Recreation	RH Johnson	R&R	Outdoor Trash/Recycle Bins (10)		15,757			
Recreation	Landscaping	R&R	Greens Roller - Toro 1240 - LS-52		15,636			
Recreation	Kuentz	R&R	Spa Heater - Replace		14,750			
Recreation	Palm Ridge	R&R	Pool - Circulation Pumps 2-7.5HP		14,135			
Recreation	Landscaping	R&R	Utility Vehicle - Club Car Carryall - LS5		13,927			
Recreation	Landscaping	R&R	Mower Walking Greens - JD 220 - LS30		13,926			
Recreation	RH Johnson	R&R	Tennis Facility 30 x 40 Shade Canopy		12,114			
Golf Ops	Trail Ridge	R&R	Patio - Resurface		11,899			
Golf Ops	Deer Valley	R&R	Patio - Resurface		11,898			
Admin	General	R&R	Membership ID Camera & Software		10,238			
Recreation	Palm Ridge	R&R	Spa Heater - PR-S-SPA		10,128			
Sports Pavilion	Sports Pavilion	R&R	Foul Lights - Replace		9,219			
Admin	IT	R&R	Server - Build 14393.4104 - Systems Admin		9,031			
Admin	IT	R&R	Server - Build 14393.3144 - Witness for TEG Mirroring		9,031			
Recreation	Palm Ridge	R&R	Auto Scrubber		8,604			
Recreation	Echo Mesa	R&R	Golf maintenance building solar inverter		6,952			
Recreation	Fac Maint	R&R	Concrete Saw - Walk Behind		6,515			
Golf Maint	Stardust	R&R	Irrigation System - Replacement - #5				4,535,452	

Recreation Centers of Sun City West, Inc.
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2025	2026	2027	2028	2029
Golf Maint	Golf Maint	R&R	Golf Maint Equipment - see Golf Maint tab			956,071		
Golf Maint	Golf Maint	R&R	Golf Maint Vehicles - see Golf Maint Tab			319,523		
Golf Maint	Grandview	R&R	Lake Shoreline (#3)			191,227		
Recreation	Palm Ridge	R&R	Flooring, Swim & Fitness - Lockers/Showers/Restrooms - tile			180,743		
Golf Maint	Trail Ridge	R&R	Bunkers - Sand Replacement			127,834		
Recreation	RH Johnson	R&R	Pool Filtration System			85,140		
Golf Maint	Trail Ridge	R&R	Cart Path Slurry Seal			73,758		
Recreation	Library	R&R	Flooring, Carpet			71,075		
Recreation	RH Johnson	R&R	Roof - Flat - Restore - ARC			69,742		
Recreation	RH Johnson	R&R	Pool Pump(s)			57,463		
Recreation	Palm Ridge	R&R	Flooring, Activities Center Restroom - tile			54,223		
Recreation	Fac Maint	R&R	Pick-up Truck - Chevy Silverado - M-10			52,869		
Golf Ops	Grandview	R&R	Pro Shop Interior Flooring			51,744		
Golf Maint	Stardust	R&R	Cart Path Slurry Seal			50,917		
Recreation	RH Johnson	R&R	Flooring, Lecture Hall - Replace			50,619		
Recreation	Kuentz	R&R	Flooring, Theater Carpet			50,619		
Recreation	Beardsley	R&R	Flooring, Arts & Crafts Restroom - tile			42,173		
Recreation	RH Johnson	R&R	Pool/Spa Equipment			40,336		
Recreation	Landscaping	R&R	Tractor - John Deere 3320 - LS72			39,501		
Recreation	Landscaping	R&R	Pick-up Truck - Ford F-150 - LS55			39,501		
Recreation	RH Johnson	R&R	Shade Sails/Canopy - Replace			37,233		
Recreation	Palm Ridge	R&R	Courts, Pickleball Resurface (11-18)			36,103		
Recreation	RH Johnson	R&R	Pool umbrellas (10)			31,201		
Recreation	RH Johnson	R&R	RHJ Pickleball Canopies			29,694		
Recreation	Kuentz	R&R	Stardust Theater Seating Area flooring - Replace			25,817		
Recreation	Palm Ridge	R&R	Pool Heater - PR-OD-P			25,665		
Recreation	RH Johnson	R&R	Flooring, ARC Bldg- Replace			25,567		
Recreation	Beardsley	R&R	Shade Screens & Awnings			22,227		
Recreation	Beardsley	R&R	Utility Vehicle - Club Car Carryall - B-44			19,539		
Recreation	RH Johnson	R&R	Courts, Platform Tennis - resurface (1-4)			18,006		
Recreation	RH Johnson	R&R	Carrier 10 ton J8-1			16,873		
Admin	IT	R&R	Server - Build 17763-1999 - Great Plains Dynamics			15,017		
Recreation	Landscaping	R&R	Utility Vehicle - Toro Workman MDS - LS51			14,484		
Recreation	Landscaping	R&R	Utility Vehicle - Club Car Carryall - LS-49			14,484		
Recreation	RH Johnson	R&R	Flooring, Social Hall Foyer Carpet			14,334		
Recreation	RH Johnson	R&R	Flooring, Rip & Sew - Replace			13,191		
Golf Ops	Pebblebrook	R&R	Refrigerator - Turbo Air (RF-PB1)			12,572		
Recreation	Kuentz	R&R	Theatre Curtains - Replace			12,571		
Golf Ops	Echo Mesa	R&R	Patio & Restroom - Resurface			12,167		
Golf Ops	Stardust	R&R	Carrier 5 ton SD1-1			11,249		
Recreation	Fac Maint	R&R	Drain Snake Camera w/ Charger & Batt			10,971		

Recreation Centers of Sun City West, Inc.
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2025	2026	2027	2028	2029
Recreation	RH Johnson	R&R	Turbo Air Freezer, Social Hall - Replace			10,259		
Golf Ops	Gen Golf	R&R	Golf Cart SW NEV			10,227		
Golf Ops	Grandview	R&R	Golf Cart - Utility Hauler			10,227		
Recreation	Beardsley	R&R	SPA - Aquatic XRC ADA Lift			10,227		
Recreation	RH Johnson	R&R	Water Heaters (2) - J-p1 & J-P2 RHJ Pool			9,824		
Recreation	Kuentz	R&R	Spa Heater - Raypak K-SPA			9,558		
Golf Ops	Trail Ridge	R&R	Golf Cart - Utility Hauler			9,479		
Admin	IT	R&R	Server - Build 17763-3287			9,393		
Admin	IT	R&R	Server - Build 17763-1999 - Primary Domain Controller			9,393		
Admin	IT	R&R	Server - Build 17763-1999 - Backup Domain Controller			9,393		
Admin	IT	R&R	Server - Build 14393.3144 - Cybrarian DRC System			9,393		
Admin	IT	R&R	Server - Build 14393.3144 - Ubiquiti Unifi			9,393		
Golf Ops	Deer Valley	R&R	Refrigerator - Turbo Air (RF-DV1)			7,900		
Admin	IT	R&R	Linux O/S			7,874		
Recreation	Palm Ridge	R&R	Flooring, VCT Stage - Replace			7,166		
Recreation	Palm Ridge	R&R	Pool Heater - PR-WP			6,794		
Golf Maint	Golf Maint	R&R	Golf Maint Equipment - see Golf Maint tab				1,090,960	
Golf Maint	Pebblebrook	R&R	Irrigation System - Design				255,497	
Golf Maint	Trail Ridge	R&R	Lake Shoreline Repair (#12)				243,331	
Golf Maint	Golf Maint	R&R	Golf Maint Vehicles - see Golf Maint Tab				164,298	
Recreation	RH Johnson	R&R	Cardio Eq - treadmills (5) and cross trainers (3)				156,631	
Golf Maint	Deer Valley	R&R	Sand replacement				132,947	
Recreation	Beardsley	R&R	Cybox equipment				92,544	
Golf Maint	Pebblebrook	R&R	Cart path slurry seal				79,768	
Recreation	RH Johnson	R&R	Flooring, Mini-golf Carpet - Replace				73,017	
Golf Maint	Grandview	R&R	Maintenance yard - mill & resurface				49,190	
Recreation	Fac Maint	R&R	Pick-up Truck - Chevy Colorado - M-5				47,927	
Recreation	Landscaping	R&R	Pick-up Truck - Chevy Colorado				45,176	
Recreation	Landscaping	R&R	Utility Vehicle - Workman HDX - LS-53				43,198	
Recreation	Beardsley	R&R	Flooring, Mini-golf Carpet - Replace				42,250	
Recreation	Landscaping	R&R	HVAC units				35,310	
Recreation	Landscaping	R&R	Parking lot sweeper				31,881	
Recreation	Beardsley	R&R	Arts & Crafts Card Room Cabinets				25,063	
Recreation	Beardsley	R&R	Spa heater - B-2				22,347	
Recreation	Palm Ridge	R&R	Flooring, New Computers				20,504	
Recreation	RH Johnson	R&R	Small dog park shade canopies (3)				19,361	
Recreation	Beardsley	R&R	Pool circulation pumps (2) 10hp				15,489	
Recreation	Kuentz	R&R	Club car carry-all - K-1				15,443	
Recreation	Landscaping	R&R	Mower walking greens - LS39				15,063	
Admin	IT	R&R	Server - Build 17763-1999 - RDS for TEG				13,278	

Recreation Centers of Sun City West, Inc.
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2025	2026	2027	2028	2029
Recreation	Beardsley	R&R	Flooring, Card Room 1, 2, & 3				12,636	
Golf Ops	Stardust	R&R	Patio - Resurface				11,699	
Golf Ops	Stardust	R&R	Patio Furniture				11,248	
Recreation	Beardsley	R&R	Freezer				10,669	
Recreation	Fac Maint	R&R	Intrusion Detection System - Admin/IT				9,722	
Recreation	Library	R&R	Library astroturf				9,064	
Recreation	Beardsley	R&R	Pool vacuum - The Wave 120				8,229	
Recreation	RH Johnson	R&R	Pool vacuum - The Wave 120				8,229	
Golf Maint	Echo Mesa	R&R	Golf Course - Lake Aeration - #1 & #8				8,216	
Recreation	Fac Maint	R&R	Flemming Hydraulic Trailer - T-4				8,216	
Recreation	Palm Ridge	R&R	Pool heater - PR-EP				7,267	
Recreation	Beardsley	R&R	Smith Machine with plates				6,501	
Recreation	Palm Ridge	R&R	Video projector system				6,266	
Golf Maint	Pebblebrook	R&R	Irrigation System - Replacement					7,307,217
Golf Maint	Golf Maint	R&R	Golf Maint Equipment - see Golf Maint tab					772,314
Recreation	Kuentz	R&R	Softball Infield & Warning Track Artificial Turf					452,179
Recreation	Palm Ridge	R&R	Courts, Pickelball Light Fixtures - Replace (1 - 18)					375,946
Golf Maint	Golf Maint	R&R	Golf Maint Vehicles - see Golf Maint Tab					232,628
Recreation	Kuentz	R&R	Softball Field Baseline & Backstop Fences					212,914
Golf Maint	Grandview	R&R	Lake Shoreline - #13					182,498
Recreation	All	R&R	HVAC units					88,552
Recreation	Kuentz	R&R	Pool Deck - Resurface					143,758
Golf Maint	Pebblebrook	R&R	Bunkers - Sand Replacement					138,265
Recreation	RH Johnson	R&R	Pool Heater(s)					136,520
Recreation	Beardsley	R&R	Cardio Eq - treadmills (6) and cross trainers (4)					116,789
Golf Maint	Deer Valley	R&R	Lake Shoreline - #6					94,899
Golf Maint	Grandview	R&R	Cart Path Slurry Seal					88,357
Recreation	Beardsley	R&R	Pool Heater B-1 - Replacement					65,299
Recreation	Library	R&R	Tables (16) and Chairs (79)					61,178
Recreation	Fac Maint	R&R	Pick-up Truck - Chevy Silverado - M-15					56,965
Golf Ops	Pebblebrook	R&R	Pro Shop Interior Flooring					55,966
Golf Maint	Trail Ridge	R&R	Maintenance Yard - Mill & Resurface					51,158
Recreation	Palm Ridge	R&R	Flooring, Inertia & Rubber Tile Fitness Room					49,902
Golf Ops	Echo Mesa	R&R	Pro Shop Interior Flooring					48,666
Golf Ops	Pebblebrook	R&R	Patio - Resurface					41,366
Recreation	Beardsley	R&R	Children's Play Structure					34,365
Sports Pavilion	Sports Pavilion	R&R	Wall Cap & Chair Rail - Artificial Granite					34,283
Recreation	Kuentz	R&R	Theater Sound System - Upgrade					33,559
Golf Ops	Echo Mesa	R&R	Pro Shop Restrooms - Flooring & Wanscot					30,416
Recreation	Kuentz	R&R	Flooring, Theater Stage - Replace					29,512

Recreation Centers of Sun City West, Inc.
Summary of R&R and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2025	2026	2027	2028	2029
Recreation	Palm Ridge	R&R	Pool Chairs (75)					28,182
Recreation	RH Johnson	R&R	Large dog park shade canopies (4)					26,848
Recreation	Palm Ridge	R&R	Flooring, Summit Hallway & Lobby - Replace					26,544
Recreation	Kuentz	R&R	Wood Shop Dust Collection - Replace					24,888
Golf Ops	Deer Valley	R&R	Restroom Tile Flooring & Tile Wanscot					24,333
Admin	IT	R&R	Server - Build 17763-1999 - Primary SQL for TEG					23,419
Golf Ops	Gen Golf	R&R	Golf Ops Offic Furniture					20,794
Recreation	Kuentz	R&R	Flooring, Inertia (Back stage) - Replace					19,456
Golf Ops	Pebblebrook	R&R	Golf Ball Picker - Club Car Carry-All with Cage					18,446
Recreation	Palm Ridge	R&R	Club Car Carry-All - PR-1					18,391
Golf Maint	Trail Ridge	R&R	Cirrus Central Control					17,863
Golf Maint	Pebblebrook	R&R	Cirrus Central Control					17,863
Golf Maint	Grandview	R&R	Cirrus Central Control					17,863
Golf Maint	Echo Mesa	R&R	Cirrus Central Control					17,863
Golf Maint	Desert Trails	R&R	Cirrus Central Control					17,863
Golf Maint	Deer Valley	R&R	Cirrus Central Control					17,863
Recreation	Landscaping	R&R	Top Dresser - Toro 1800 - LS06					17,714
Admin	General	R&R	Club Car Carry-All - J-3					17,018
Recreation	Palm Ridge	R&R	East Indoor Pool Ozone System					16,448
Admin	IT	R&R	Server - Build 17763-1999 - Mirror SQL for TEG					16,242
Recreation	RH Johnson	R&R	Club Car Carry-All - J-4					16,109
Golf Ops	Pebblebrook	R&R	Golf Cart - Utility/Hauler					15,040
Recreation	Fac Maint	R&R	Dust Collector					14,669
Recreation	Kuentz	R&R	Maintenance Rollup Door - Replace					14,091
Golf Ops	Deer Valley	R&R	Freezer - Turbo Air					11,429
Recreation	Fac Maint	R&R	Graco Airless LineLazer Striping Machine					11,111
Golf Ops	Desert Trails	R&R	Freezer - Turbo Air M3 Double Door					11,096
Golf Ops	Grandview	R&R	Walk-in Freezer					11,096
Golf Ops	Pebblebrook	R&R	Freezer - Turbo Air M3 - 4 Door					11,096
Recreation	Palm Ridge	R&R	Pool Chemical System					9,731
Admin	IT	R&R	Server - Build 9600					9,061
Recreation	Fac Maint	R&R	EDCO 5hp Concrete Scarifier					7,881
Recreation	RH Johnson	R&R	Indoor Spa Heater					6,788
Total Capital Reqs				10,574,449	8,335,975	7,705,995	2,848,435	11,490,570

Recreation Centers of Sun City West, Inc.
 Summary Revenues Over / (Under) Expenses - FY2024-25 Budget



	Projected FY2023-24	Budget FY 2024-25	Projected FY 2025-26	Projected FY 2026-27	Projected FY 2027-28	Projected FY 2028-29	Assumptions
<i>(In Thousands)</i>							
Reserve Fund Allocation	1,001	1,157	1,500	1,500	1,500	1,500	Revenue 3.5% YoY Dues Increase 4% Golf Rev Increase 5% All Other Increase Expenses 4% Wages & Benefits Increase 4% All Other Increase Capital \$200 YoY APF Increase Reserve Tool RR Spend Rsrv Fnd Alloc 7% of Dues Rev
APFs	5,651	5,771	6,480	6,720	6,960	7,200	
R&R Capital Spend	(4,689)	(9,938)	(8,336)	(7,706)	(2,848)	(11,491)	
New Capital Spend	(650)	(1,057)	(1,820)	(1,820)	(1,820)	(1,820)	
Investment Change	1,544	945	950	880	880	800	
Reserve Fund Bal.	29,525	26,404	25,178	24,752	29,423	25,613	
Fully Funded Bal.	59,201	57,288	56,374	56,492	61,692	58,710	
FFB %	50%	46%	45%	44%	48%	44%	

Recreation Centers of Sun City West, Inc.

Membership Dues & Fees - Effective July 1, 2024 To June 30, 2025



Rates subject to change by Governing Board

DUES & FEE DESCRIPTION	Fee Increase		
	Current Dues & Fees	Effective July 1, 2024	% Inc
Owner Member Dues *	\$ 540.00	\$ 570.00	5.56%
Associate Member Fees *	540.00	\$ 570.00	5.56%
Landlord Additional Card *	540.00	\$ 570.00	5.56%
Tenant Activity card 1 Month *	97.00	105.00	8.25%
Tenant Activity card 2 Months *	194.00	210.00	8.25%
Tenant Activity card 3 Months *	291.00	315.00	8.25%
Tenant Activity card 4 Months *	388.00	420.00	8.25%
Tenant Activity card 5 Months *	485.00	525.00	8.25%
Tenant Activity card 6-12 Months *	540.00	570.00	5.56%
Guest Fees (Ages 6 - 18) - daily fee **	4.00	4.00	0.00%
Guest Fees (Over 18) - daily fee **	6.00	6.00	0.00%
Card Reprint Fee ***	10.00	10.00	0.00%
Refund Processing Fee - Dues (non-member), Fees, Golf Cards	27.00	27.00	0.00%
Lien Filing Fee	75.00	75.00	0.00%
Lien Release Fee	75.00	75.00	0.00%
Seller Resale Disclosure Fee	125.00	125.00	0.00%
New Owner Resale Transfer Fee	275.00	275.00	0.00%
New Owner Asset Preservation Fee	5,000.00	5,200.00	4.00%
New Club Application Fee	200.00	200.00	0.00%

* Per person

** Per person per day

*** \$10 per card for the first two cards reprinted, and \$25 per card thereafter

Recreation Centers of Sun City West, Inc.
GOLF FEES EFFECTIVE JULY 1, 2024 TO JUNE 30, 2025
RATES SUBJECT TO CHANGE BY THE GOVERNING BOARD



Fee Increase

Round Type	July-September		October		November-April		May		June	
Resident	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive
18 Hole	\$ 25.00	\$ 21.00	\$ 37.00	\$ 33.00	\$ 46.00	\$ 42.00	\$ 37.00	\$ 33.00	\$ 25.00	\$ 21.00
9 Hole	\$ 18.00	\$ 14.00	\$ 28.00	\$ 24.00	\$ 35.00	\$ 31.00	\$ 28.00	\$ 24.00	\$ 18.00	\$ 14.00
* Twilight	\$ 18.00	\$ 14.00	\$ 25.00	\$ 21.00	\$ 33.00	\$ 29.00	\$ 25.00	\$ 21.00	\$ 18.00	\$ 14.00
** Super Twilight	\$ 16.00	\$ 12.00	\$ 19.00	\$ 16.00	\$ 26.00	\$ 23.00	\$ 19.00	\$ 16.00	\$ 16.00	\$ 12.00
Kachina										
18 Hole	\$ 14.00	\$ 12.00	\$ 21.00	\$ 19.00	\$ 27.00	\$ 25.00	\$ 21.00	\$ 19.00	\$ 14.00	\$ 12.00
9 Hole	\$ 11.00	\$ 9.00	\$ 17.00	\$ 15.00	\$ 21.00	\$ 19.00	\$ 17.00	\$ 15.00	\$ 11.00	\$ 9.00
* Twilight	\$ 11.00	\$ 9.00	\$ 15.00	\$ 13.00	\$ 20.00	\$ 18.00	\$ 15.00	\$ 13.00	\$ 11.00	\$ 9.00
** Super Twilight	\$ 10.00	\$ 8.00	\$ 12.00	\$ 11.00	\$ 17.00	\$ 15.00	\$ 12.00	\$ 11.00	\$ 10.00	\$ 8.00
Coyote										
18 Hole	\$ 20.00	\$ 17.00	\$ 29.00	\$ 26.00	\$ 36.00	\$ 33.00	\$ 29.00	\$ 26.00	\$ 20.00	\$ 17.00
9 Hole	\$ 14.00	\$ 11.00	\$ 22.00	\$ 19.00	\$ 28.00	\$ 25.00	\$ 22.00	\$ 19.00	\$ 14.00	\$ 11.00
* Twilight	\$ 14.00	\$ 11.00	\$ 20.00	\$ 17.00	\$ 27.00	\$ 24.00	\$ 20.00	\$ 17.00	\$ 14.00	\$ 11.00
** Super Twilight	\$ 13.00	\$ 10.00	\$ 16.00	\$ 13.00	\$ 21.00	\$ 19.00	\$ 16.00	\$ 13.00	\$ 13.00	\$ 10.00
Family Guest Pass										
18 Hole	\$ 35.00	\$ 30.00	\$ 53.00	\$ 48.00	\$ 67.00	\$ 63.00	\$ 53.00	\$ 48.00	\$ 35.00	\$ 30.00
Member Guest										
18 Hole	\$ 35.00	\$ 30.00	\$ 58.00	\$ 53.00	\$ 72.00	\$ 68.00	\$ 58.00	\$ 53.00	\$ 35.00	\$ 30.00
9 Hole	\$ 26.00	\$ 20.00	\$ 46.00	\$ 41.00	\$ 57.00	\$ 52.00	\$ 46.00	\$ 41.00	\$ 26.00	\$ 20.00
* Twilight	\$ 26.00	\$ 20.00	\$ 42.00	\$ 37.00	\$ 52.00	\$ 47.00	\$ 42.00	\$ 37.00	\$ 26.00	\$ 20.00
** Super Twilight	\$ 20.00	\$ 16.00	\$ 30.00	\$ 25.00	\$ 35.00	\$ 31.00	\$ 30.00	\$ 25.00	\$ 20.00	\$ 16.00
Public Play										
18 Hole	\$ 35.00	\$ 30.00	\$ 58.00	\$ 53.00	\$ 72.00	\$ 68.00	\$ 58.00	\$ 53.00	\$ 35.00	\$ 30.00
9 Hole	\$ 26.00	\$ 20.00	\$ 46.00	\$ 41.00	\$ 57.00	\$ 52.00	\$ 46.00	\$ 41.00	\$ 26.00	\$ 20.00
* Twilight	\$ 26.00	\$ 20.00	\$ 42.00	\$ 37.00	\$ 52.00	\$ 47.00	\$ 42.00	\$ 37.00	\$ 26.00	\$ 20.00
** Super Twilight	\$ 20.00	\$ 16.00	\$ 30.00	\$ 25.00	\$ 35.00	\$ 31.00	\$ 30.00	\$ 25.00	\$ 20.00	\$ 16.00
Public Frequent Play										
18 Hole	\$ 21.00	\$ 18.00	\$ 38.00	\$ 35.00	\$ 46.00	\$ 43.00	\$ 38.00	\$ 35.00	\$ 21.00	\$ 18.00
9 Hole	\$ 15.00	\$ 12.00	\$ 31.00	\$ 28.00	\$ 38.00	\$ 35.00	\$ 31.00	\$ 28.00	\$ 15.00	\$ 12.00
* Twilight	\$ 15.00	\$ 12.00	\$ 27.00	\$ 24.00	\$ 35.00	\$ 32.00	\$ 27.00	\$ 24.00	\$ 15.00	\$ 12.00
** Super Twilight	\$ 14.00	\$ 11.00	\$ 21.00	\$ 18.00	\$ 27.00	\$ 25.00	\$ 21.00	\$ 18.00	\$ 14.00	\$ 11.00

	<u>Start Times</u>	<u>Start Times</u>	<u>Start Times</u>	<u>Start Times</u>	<u>Start Times</u>
Peak Times	6:00 AM July & August 6:30 AM Sept	7:00 AM	7:30 AM Nov - Feb 7:00 AM March/6:30 AM April	6:00 AM	6:00 AM
* Twilight	11:00 AM	12:00 Noon	1:30 PM	11:00 AM	11:00 AM
** Super Twilight	2:30 PM	2:00 PM	3:00 PM	2:30 PM	2:30 PM

Unlimited Annual Golf Card	\$ 3,800	18 Hole Golf Cart Rental - Per Person	\$ 16
Kachina Card	\$ 895	9 Hole Golf Cart Rental - Per Person (includes Twilight & Super Twilight)	\$ 8
<i>Deduct \$100 when Unlimited or Kachina cards are purchased within year in the same household</i>		Golf Club Rental	\$ 17
Coyote Card	\$ 325	Pull Cart Rental	\$ 5
Public Frequent Play Card	\$ 1,600	Range Ball Card - Member Only	\$ 90
Twilight Card	\$ 1,500	Range Balls (30 Balls)	\$ 3

Recreation Centers of Sun City West, Inc.

FY 2024-25 Bowling Fees



Arizona's Premier Active Adult Golf Community

Bowling Fee Schedule Subject To Change During Year By The Governing Board

Fee Description	Current Fees for FY23-24	Fee Increase	
		Effective FY24-25	Amt Changed
Open Play - Per Line Fee			
Resident Open Bowling	\$ 3.00	\$ 3.00	\$ -
Guest Open Bowling	4.00	4.00	-
Non-Resident League Bowler with Card	4.00	4.00	-
Non-Resident Non League Bowler	4.00	4.50	0.50
Bowler Incentive Program:			
Discount Rates per line are for open play by league bowlers			
Bowler must be enrolled and active in league(s) for discount			
Discounts for Fall leagues will expire on April 30th.			
Discounts for summer leagues expire on August 30th.			
Bowling in 1 League - discount per line	0.10	0.10	-
Bowling in 2 Leagues - discount per line	0.15	0.15	-
League Fees			
CNP controlled neighborhood annual fee for September 1st to August 31st	30.00	30.00	-
CNP controlled neighborhood annual fee for January 1st to April 30th (CNP names change pending Board policy approval)	15.00	15.00	-
Other Pricing			
Charter Club Special - minimum of 10 club members - 3 games	6.50	7.00	0.50
League play - 3 games	9.00	9.00	-
League play after 8pm - 3 games	8.00	8.00	-
Summer League Play - 3 Games	8.00	8.00	-
Wii - 3 Game	2.50	3.00	0.50
Resident Annual Locker Rental	20.00	20.00	-
Non-Resident Annual locker Rental	25.00	25.00	-
Shoe Rental - Resident	2.00	2.00	-
Shoe Rental - Non-Resident	2.00	2.00	-

Recreation Centers of Sun City West, Inc.



Fee Schedule Subject To Change During Year By The Governing Board

<u>Rental Fees</u>	<u>RESIDENT</u>
	<u>For 5 hour block</u>
	<u>NOW INCLUDES SET-UP FEES</u>
<u>RH Johnson Rec Center</u>	
Stampede Room	\$30
Anna's Courtyard	\$100
Social Hall (East)	\$150
Social Hall West	\$200
Social Hall East & West	\$300
Lecture Hall	\$100
Great Lawn	\$100
Overlook	included with below
Plaza	\$60
<u>Beardsely Rec Center</u>	
Sagebrush Room	\$60
Agave Room	\$60
Chicory Room	\$30
Mesquite Room	\$30
Ocotillo Room	\$60
Patio	\$50
Ramadas 1, 2, 5, 6, 8, 9, 10	\$30
Ramada 3 & 7	\$50
Full Park	\$300
<u>Palm Ridge Rec Center</u>	
Summit Hall "A"	\$320
Summit Hall "B"	\$240
Summit Hall "A" & "B"	\$450
Patio	\$80
<u>Kuentz Rec Center</u>	
Craft Rooms #3, #4, #5	\$40
Main Courtyard	\$320
Stardust Courtyard	\$160