



RCSCW GM Weekly Report

October 2, 2023

MEDIA, IT and Library

TORCH agendas are finalized and out to managers and speakers. Books are complete, and the program gets underway on Thursday, October 5.

Golf Operations

Revenue is up by 8% for September vs. prior year. Rounds of golf are up 5%. Courses open are Pebblebrook, Stardust and Deer Valley.

Golf Expo – Wednesday October 25 @ Stardust from 4 – 7 PM.

Changes will be made on the time and format of Green Team play on Saturdays. This will start in January. The purpose of the change is to give the beginner golfer a more relaxed atmosphere in playing golf and a way to measure their progress more accurately. Next Green Team event will be the “First Swing” clinic on Saturday, November 11th at Echo Mesa GC.

Player Assistant and Call Center Training continues.

Facilities Maintenance

10,776 work orders to date, 10,750 completed, 26 open in progress.

Palm Ridge exterior painting continues. Aquatics building completed.

Building 3 built in BBQ Grills at Beardsley Park, the first one has been completed.

Drinking fountain electrical issues at Echo Mesa and Pebblebrook Golf Courses have been completed.

Trail Ridge Pro Shop relocated ice machine so we could move ball dispenser out of the sun. Re-routed the drain line for ice machine and ran a new video cable to #10 tee camera under the asphalt.

Membership and CC&Rs

APF Fees to date for September 2023	70	Inquiries	79
APF Fees to date for September 2022	84	Inquiries	79

CC & R's - June 2023				
Open	Landscape	New	Closed	Escalated
32	17	7	3	2

Facility Operations and Capital Projects

- **RHJ Environmental Services Yard- Perimeter Fence & Gates:** Pre-fence post holes and posts installed, waiting on fabrication of the iron fence; project in progress.
- **RHJ Bocce Facility Turf Replacement:** Trex board material arrived 9/29/23, project in progress.
- **RHJ Lot 2- Seal & Stripe Asphalt:** Project completed 9/27/23.
- **Palm Ridge Summit Hall- Blinds & Shades Replacement:** Project completed 9/27/23.
- **Beardsley Arts & Crafts- Courtyard Renovation:** Project in progress.
- **Trail Ridge Pro Shop Parking Lot- Asphalt Mill & Replace:** Project in progress.

Facility Operations Report:

	Pool	Gym	Walking Track	Digital Guest	Total
BRD	1428	932		11/34/45	2456
KRC	842	562		1/14/15	1436
PR	1469	1001	1271	10/56/66	3831
RHJ	2967	930		25/262/287	4210

Sports Pavilion

The Sports Pavilion has re-opened, and all operations are up and going well.

Budget and Finance

Staff working with Indexing Working Group.

B & F Committee Meeting on October 10 @ 9 AM in the Lecture Hall.

CIP FY25 Review Process ongoing through December 2023.

Month-end close for September is underway.

Golf Course Maintenance/Landscape Management

Overseeding underway at Grandview, Echo Mesa, Trail Ridge, and Desert Trails. All four courses are scheduled to open on Tuesday, October 24.

Human Resource

Annual enrollment for benefits with broker.

Compiling annual employee reviews are underway.

Annual defibrillator inspections are underway.

Recreation / Events

Continuing the Bylaws process - Almost Complete!

Chartered Club Committee Meetings start in October.

Regular Chartered Club Committee Meeting - October 10, 2024
1:30 PM at the Lecture Hall

RR&P's Chartered Club Committee Meeting – October 24, 2024
 1:30 PM at the Lecture Hall

Start Date	Tour	Availability
10/10/23	Albuquerque Balloon Fiesta 2023	0
10/19/23	Tonto Natural Bridge	20
10/24/23	SE AZ Adventure Including Tombstone	0
10/3/23	Dolly Steamboat Saguaro Lake Ranch	11
11/3/23	Verde Canyon Railroad	27
11/6/23	Rocky Point, Mexico	19
11/11/23	Ozark Holiday in Branson	0
11/17/23	Valley of the Sun Tour w/ Lunch	41
11/23/23	Thanksgiving at Barleens	5
12/2/23	Prescott Christmas Parade w/Dinner	30
12/7/23	Durant's & The Mormon Temple	20
12/14/23	Home for the Holidays Show at Barleens	36
12/23/23	Christmas in San Diego	41
3/24/24	Springtime in Savannah & Charleston	28

Event	Event Date	Location	Time	Ticket Sales
Concerts in Park – Thaddeus Rose Band	10/12/23	Beardsley	7pm	SOLD OUT
Concerts in Park – Billy Shaw Jr	10/19/23	Beardsley	7pm	SOLD OUT
Concert in Park – HIFI Allstars	10/26/23	Beardsley	7pm	SOLD OUT
Halloween Dance – Faded Jeans	10/27/23	Palm Ridge	7pm	Selling Quickly
Fall Fest – Savor – Santana Tribute Band	11/2/23	Beardsley	7pm	Still Available
Fall Fest – Rock Roulette	11/3/23	Beardsley	7pm	Sill Available
Veterans Day Concert	11/10/23	Palm Ridge	11am	Going Quickly
Santa Letters	10/2 – 11/3	Box Office	n/a	Oct 2 nd
November Dance – Hillbilly Delux	11/17/23	Palm Ridge	7pm	Oct 12