

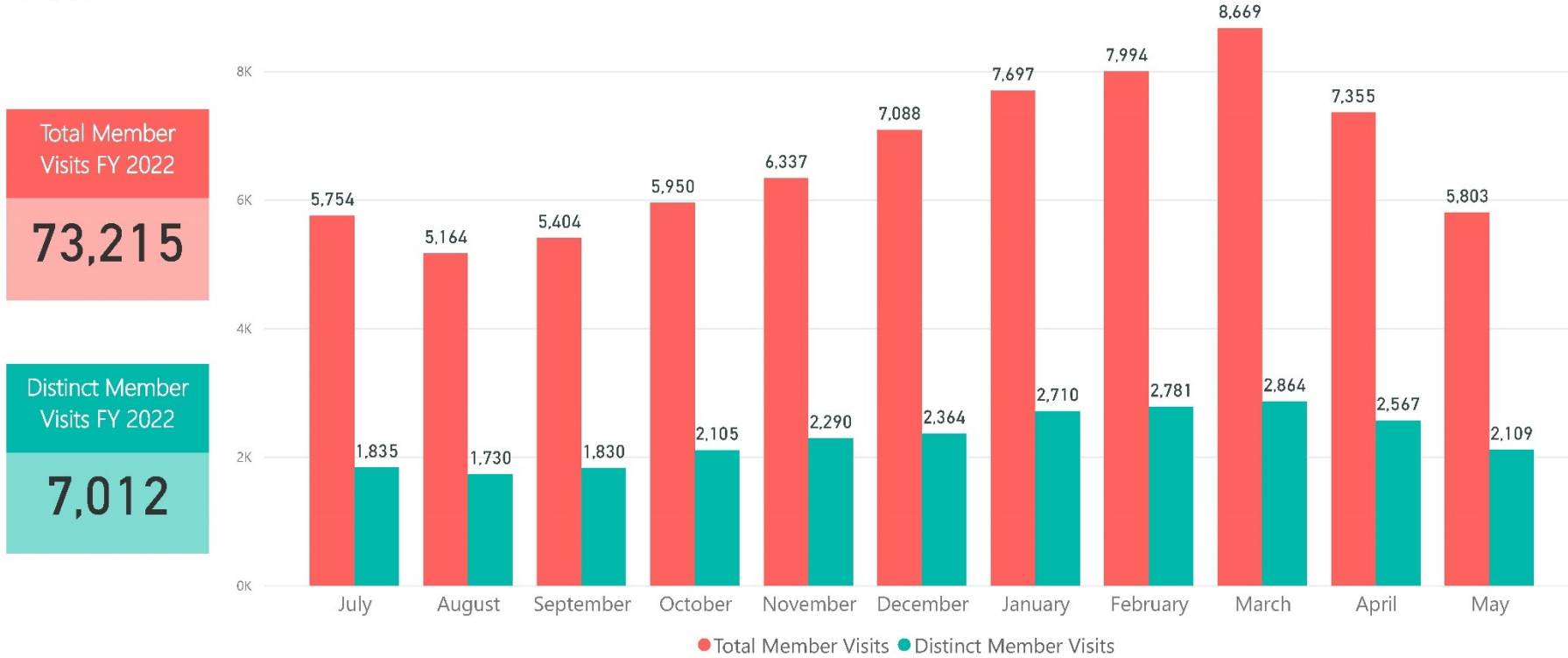
PROPOSED

Library Future plans

1 , 3 AND 5 YEARS



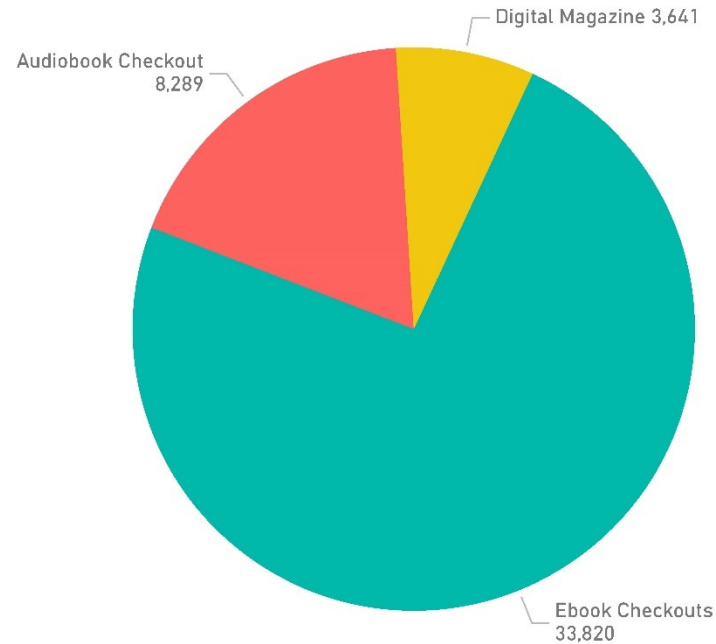
In Person Library Visits for Fiscal Year 2022



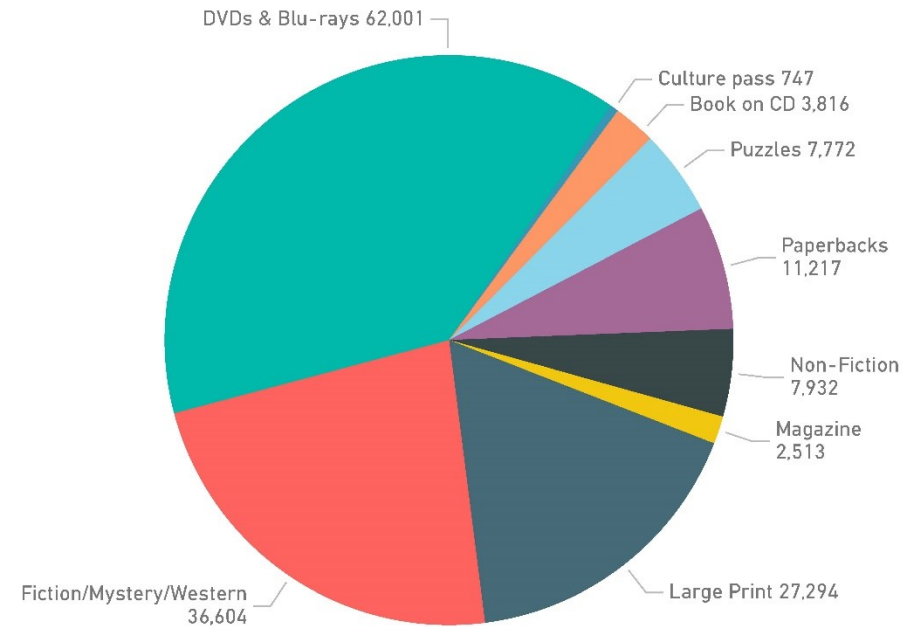


Library Usage by Item for FY 2022

Digital Check-Outs



In-Person Check-Outs



Total Digital Checkouts Fiscal 21-22: 50,400
Total Physical Items Checkouts Fiscal 21-22: 174,700

Library usage

Types of Usage	September 2019 –August 2022	Percentage of population 29,000
Unique Rec card numbers that used the library space and checked out materials (Digital and Physical)	12,995	45%
Used only the library no checkouts	5,184	18%
Checked out Physical items	6,114	21%
Checked out Digital items	3,086	11%
Checked out digital items only but didn't visit the library	935	3%

Proposals for the R.H. Johnson Library

FISCAL YEARS 2022-23 THROUGH 2026-2027

- ❑ **1 Year:** Replace Software
- ❑ **3 Year:** Create Fenced-In Outdoor Space in area currently covered in landscape rocks
- ❑ **5 Year:** Replace carpet, paint, tables, chairs and shelving; add welcome/help desk

1 year plan – Change to New Library Integrated System

OLD SYSTEM: FOLLETT

- Focus is on school libraries
- Search page not user friendly
- Limited holds function for notification
- Limited options for reviewing patron history to help advise readers
- Inexpensive software, but extra cost and hassle of in-house server since we host onsite

NEW SYSTEM: KOHA WITH ASPEN

- Better search functionality & user interface
- Easier to place holds and provide notifications
- More options for advising readers with suggested titles
- Online software, hosted by vendor
- High setup cost in first year and annual cost higher than current system, but without costs of a server
- Better integration with other library software

Examples of libraries using Koha [Flagstaff Public Library](#)

3 year plan- Outdoor Patio

- Add an outside patio to the east side of the library, accessible only through the Library
- Include shade covering, tables and chairs, landscaping, and hard-surface floor
- Provide food or coffee in outdoor space only
- Provide access via the exit door by the Children's area; create extra emergency exit door if needed.
- Can be used for special events or as a sitting/reading area for patrons



5 -year plan

- Carpet is scheduled to be replaced, per Reserve Study
 - Tables and some shelving will be 50 years old in 2029
- ❑ Take advantage of Reserve Study Carpet replacement schedule to modernize and match furniture, colors, shelving
 - ❑ Hire consultant to look a traffic flow for better design of library space utilization.
 - ❑ Choose tables that are multifunctional and lighter for staff/volunteers to move around
 - ❑ Choose shelves that are lower in height for ease of patrons' use and provide more display area on endpoints
 - ❑ Provide reference opportunities at ends of shelves for patrons' convenience
 - ❑ Provide point of contact/information at Library entrance with Welcome Desk
 - ❑ Create two multipurpose spaces for Library and community use

New carpet and paint

- ❑ Stay on schedule for carpet replacement
- ❑ Redo paint at same time to take advantage of shelves being moved & to match colors
- ❑ Add more accent walls for more, updated color
- ❑ Use carpet squares so easier to replace if damaged
- ❑ Add new signage on shelves & walls to ease patron navigation
- ❑ Add electric to some shelf endpoints to add reference machines in convenient locations



New welcome desk

- ❑ Currently, patrons are sent to back of Library for reference assistance
- ❑ Move 3 of the computers used for Library Catalog to the end of book rows for easier patron access
- ❑ Add a new welcome desk near the main entrance to help residents
- ❑ Leave 1 computer for staff to assist residents at the welcome desk.
- ❑ Add 1 computer for staff to use.



New shelving

- Current shelves are nearly 50 years old; wood and joints are aged
- Most won't handle disassembly for another renovation
- Replace with shorter shelves (easier to reach)
- Ensure all shelving is coordinated.
- Newer options provide variety of connectors for more aesthetic setup, and more display options, drawing patrons' eyes to different areas

OLD SHELVING



NEW OPTIONS



New Magazine shelving

OLD SHELVING



NEW TYPES OF SHELVING



New shelf ends

OLD SHELVING ENDS



NEW SHELVING ENDS



- Laminate on current shelf ends is starting to separate
- New shelf ends will accommodate larger print on ends.
- Move library catalog computers to the end of rows
- Have embedded slots for more options for displays at the end of rows

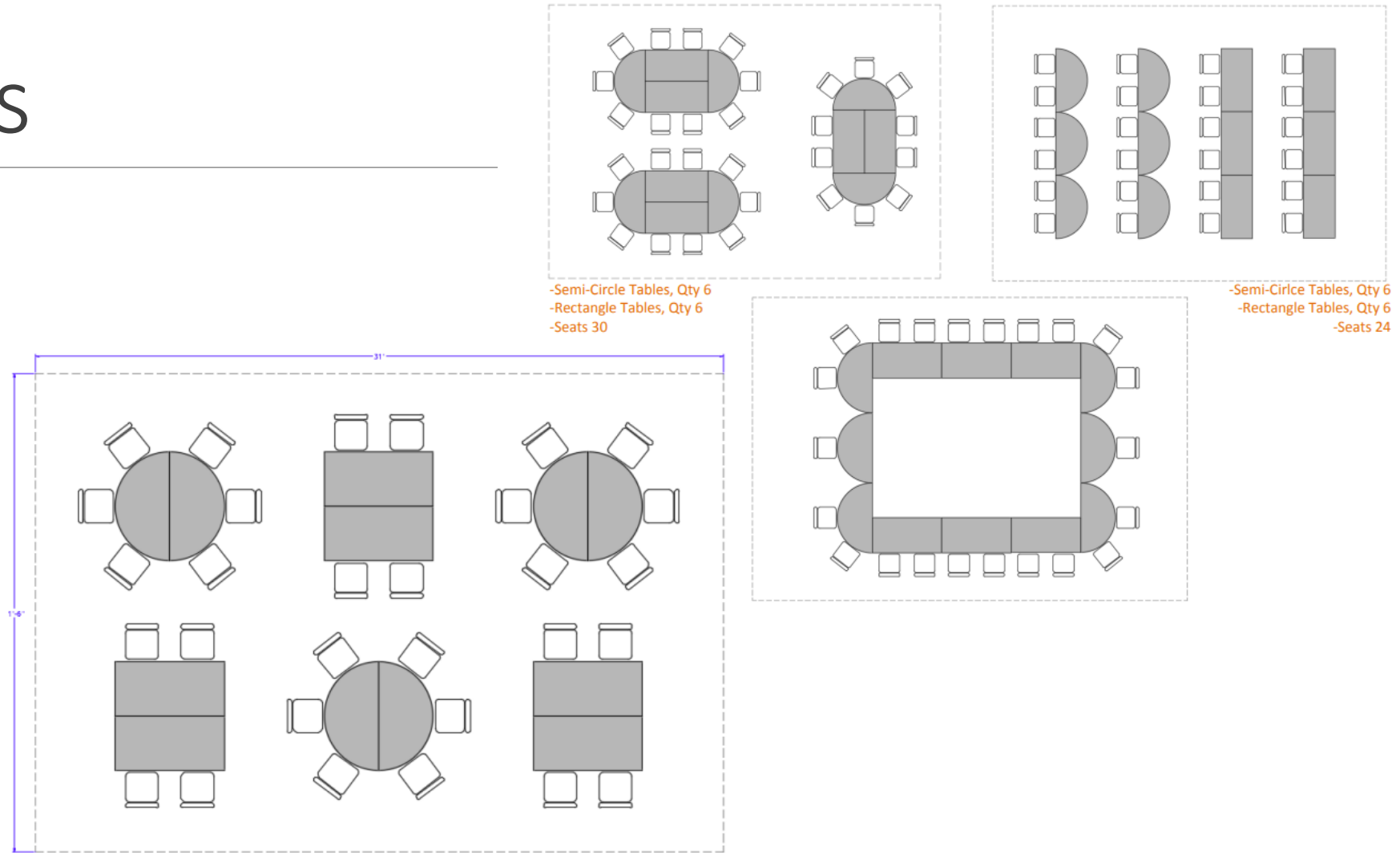
Replace 50-year-old tables

- Current circular tables are aged & heavy
- Difficult for staff & volunteers to move
- Circular shape prohibits ability to combine for larger tabletop space



New tables

- Use nesting tables to minimize their size if needed for events
- Square, rectangle and half circles allow for more table setup configurations as needed
- Tables estimate costs \$40,000



5 year plan – Expand study room

CURRENT STUDY ROOM



EXPAND STUDY ROOM TO FIT 4 TO 6 PEOPLE

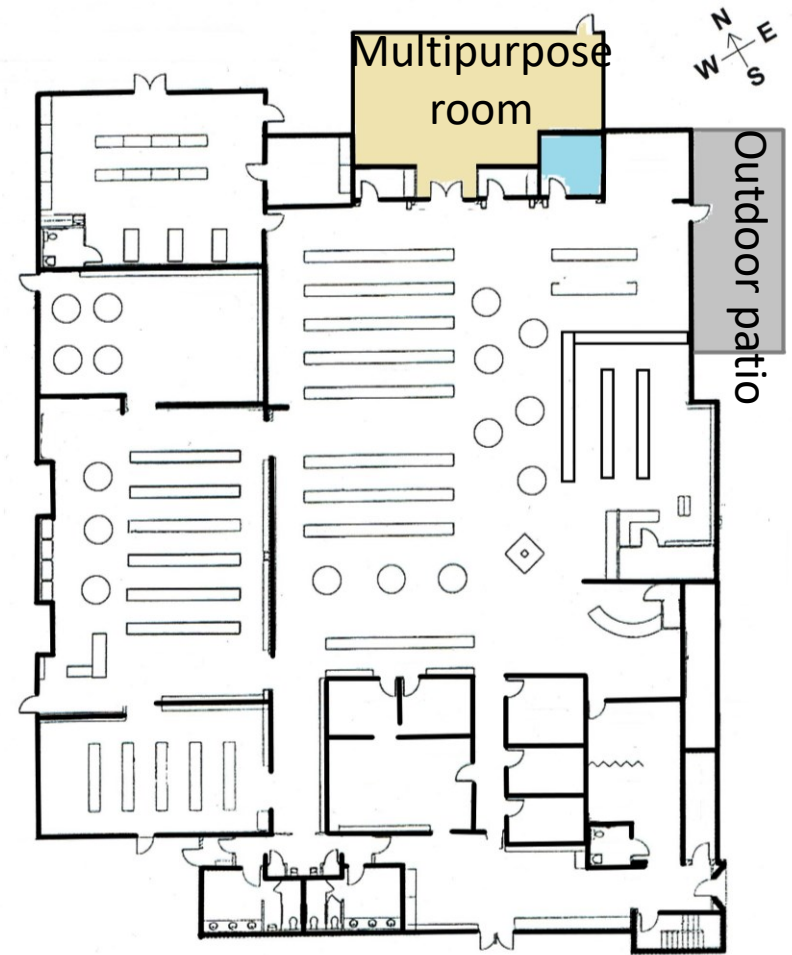


5 year plan- Multipurpose room

- ❑ 80 people room capacity
- ❑ Cabinets on sides for storage
- ❑ Tables and chairs for variety seating arrangements with storage space for nesting tables and stacking chairs
- ❑ Projector, Screen and TV for Tech class and VR
- ❑ Include a sink and small counter
- ❑ Microphone PA system
- ❑ Covers for windows

*Can do at same time as
carpet/paint, or as a
separate phase*





Additions