



RCSCW GM Weekly Report

July 3, 2023

MEDIA, IT and Library

Fall TORCH slots are filling up rather quickly. Visit suncitywest.com/torch to download an information flier with the application form; or stop by or call Carly at the RHJ front desk (623-544-6120).

Golf Operations

June has seen a sizable gain in both revenue and play.

Grandview and Desert Trails GC remain closed for the summer.

Special Events schedule available on July 15

Looking at August 1st deployment of range ball dispensers to the five open golf courses.

Facilities Maintenance

MPS Work Order Update:

10,099 work orders to date

9,996 completed.

42 open work orders in progress

Palm Ridge exterior painting continues.

Building 3 built in BBQ Grills at Beardsley Park

Capital Projects

N/A

Facility Operations

N/A

Sports Pavilion

| | | |
|-------------------------------|-------------------------------|-------------------|
| League Bowling Revenue | League Bowling Revenue | Difference |
| \$26,315 | \$26,642 | (\$327) |
| Open Bowling Revenue | Open Bowling Revenue | Difference |
| \$14,476 | \$11,285 | \$3,191 |
| Misc. Revenue | Misc. Revenue | Difference |
| \$2,329 | \$2,176 | \$153 |
| TOTAL Bowling Revenue | TOTAL Bowling Revenue | Difference |
| \$43,120 | \$40,104 | \$3,016 |

Budget and Finance

Process all POs for FY23

Closing out FY23 preparing for audit

Golf Course Maintenance/Landscape Management

Trail Ridge Golf Course re-opens on Tuesday, July 4.

Pebblebrook Golf Course closes for aerification on Thursday July

13 re-opening on July 18.

Grandview Golf Course Update

| Action | Progress / % Completion | Completion Dates | Notes |
|-------------------------------|-------------------------|------------------------------------|---|
| Mainline Installation | 55% | August 18 th | |
| Head Staking / GPS Mapping | 100% | Completed on June 16 th | |
| Lateral Installation | 55 % | August 23 rd | Back nine along with the putting green are watering with the new system |
| Mainline Boring | 100% | Completed on 6-29 | |
| Desert Landscape Installation | 30% | September 14 th | |

Membership and CC&Rs

APF Fees to date for June 2023 138 Inquiries 136

APF Fees to date for June 2022 129 Inquiries 101

| CC & R's - June 2023 | | | | |
|----------------------|-----------|-----|--------|-----------|
| Open | Landscape | New | Closed | Escalated |
| 48 | 32 | 9 | 9 | 9 |

Human Resource

Working with Facilities regarding posted swimming pool rules

Employee benefit package is being revised to include library book loans for PT, FT, and On-Call staff.

Recreation / Events

Continuing the Club Bylaw editing process

2023 Upcoming Tours

| Start Date | Tour | Availability |
|------------|-------------------------------------|--------------|
| 7/15/23 | Alaska Cruise and tour | 0 |
| 9/2/23 | The MIM – Musical Instrument Museum | 40 |
| 9/17/23 | California Zephyr Adventure | 2 |
| 10/10/23 | Albuquerque Balloon Fiesta 2023 | 0 |
| 10/19/23 | Tonto Natural Bridge | 44 |
| 10/24/23 | SE AZ Adventure Including Tombstone | 6 |
| 10/3/23 | Dolly Steamboat Saguaro Lake Ranch | 35 |
| 11/3/23 | Verde Canyon Railroad | 50 |
| 11/6/23 | Rocky Point, Mexico | 50 |
| 11/11/23 | Ozark Holiday in Branson | 6 |
| 11/17/23 | Valley of the Sun Tour w/ Lunch | 50 |
| 11/23/23 | Thanksgiving at Barleens | 46 |

Current / Upcoming Ticket Sales

| Event | Event Date | Location | Time | Ticket Sales |
|---|------------|------------|-------|-----------------|
| 4 th of July – Come Back Buddy | 7/4/23 | Palm Ridge | 1 pm | SOLD OUT |
| Summer Series – Yachtzilla | 7/11/23 | Palm Ridge | 5pm | SOLD OUT |
| Summer Series – RadioFace Band | 8/8/23 | Palm Ridge | 5pm | SOLD OUT |
| SCW Lunch Time Show – Scott Hallock Tio | 8/22/23 | Palm Ridge | 12 pm | Still Available |
| Ronstadt Revival | 9/7/23 | Palm Ridge | 5pm | Sales 7/25/23 |