



# RCSCW GM Weekly Report

**July 10, 2023**

## **MEDIA, IT and Library**

No Report

## **Golf Operations**

The first 9 days of July have the course revenue as FLAT vs. prior year. Rounds of golf are down 3% vs. prior year. Grandview and Desert Trails GC remain closed for the summer.

Summer special events schedule will be available by July 15<sup>th</sup>. Will send out a copy to everyone once it is completed.

Looking at August 1<sup>st</sup> deployment of range ball dispensers to the five open golf courses.

Will need help in delivering to each golf course.

## **Facilities Maintenance**

No Report

## **Capital Projects**

- **RHJ Environmental Services Yard- Perimeter Fence & Gates:** Pre-fence post holes and posts installed, waiting fabrication of the iron fence; project in progress.
- **RHJ Social Hall Hardwood- Screen & Seal:** Project completed 7/6/23; Social Hall closed Floors curing until 7/23/23.
- **RHJ Ping Pong Hardwood- Screen & Seal:** Project in progress; room closed Floors curing until 7/16/23.
- **RHJ Racquetball Hardwood- Sand & Seal:** Project in progress; room closed Floors curing until 7/16/23.
- **Metal Shop Parking Lot- Asphalt Seal & Stripe:** Project completed 7/9/23.

## Facility Operations

	Pool	Gym	Walking Track	Digital Guest	Total
BRD	1868	936		44/48/92	2914
KRC	923	550		1/27/28	1510
PR	1791	949	1612	49/135/184	4540
RHJ	4116	884		138/272/410	5432

## Sports Pavilion

First 9 days of July 2023 compared to July 2022

- League Revenue **negative 49%**
- Open Revenue positive 18%
- Bowling Revenue **negative 22%**
- Total Revenue **negative 20%**
- Games **negative 3%**

League revenue off due to,

CBE Summer Trios did not bowl Tuesday July 4<sup>th</sup> and we are down 1 summer Wednesday league.

### Sunday 7/9/23

- Bowling revenue was \$865.25, games bowled 345.
  - Total revenue for the day was \$1090.00
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## Budget and Finance

Closing out FY23 preparing for audit

## Golf Course Maintenance/Landscape Management

This week the palm tree crew will start trimming trees at the RHJ Center.

Pebblebrook will close this Thursday 7-13 for aerification of greens and fairways. Course re-opens Tuesday 7-18

# Grandview Golf Course Update

7-10-2023

Action	Progress / % Completion	Completion Dates	Notes
Mainline Installation	60%	August 18 <sup>th</sup>	
Head Staking / GPS Mapping	100%	Completed June 16 <sup>th</sup>	
Lateral Installation	60%	August 18 <sup>th</sup>	Back nine, putting green, driving range and # 9 are watering with the new system
Mainline Boring	100%	Completed 6 -29	
Desert Landscape Installation	40%	September 15 <sup>th</sup>	

## Membership and CC&Rs

APF Fees to date for July 2023	36	Inquiries	20
APF Fees to date for June 2022	32	Inquiries	24

CC & R's - June 2023				
Open	Landscape	New	Closed	Escalated
55	39	8	3	6

## Human Resource

No Report

# Recreation / Events

Continuing the Club Bylaw editing process

## 2023 Upcoming Tours

Start Date	Tour	Availability
7/15/23	Alaska Cruise and tour	0
9/2/23	The MIM – Musical Instrument Museum	40
9/17/23	California Zephyr Adventure	2
10/10/23	Albuquerque Balloon Fiesta 2023	0
10/19/23	Tonto Natural Bridge	44
10/24/23	SE AZ Adventure Including Tombstone	3
10/3/23	Dolly Steamboat Saguaro Lake Ranch	33
11/3/23	Verde Canyon Railroad	50
11/6/23	Rocky Point, Mexico	50
11/11/23	Ozark Holiday in Branson	6
11/17/23	Valley of the Sun Tour w/ Lunch	49
11/23/23	Thanksgiving at <u>Barleens</u>	46

## Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Summer Series – <u>Yachtzilla</u>	7/11/23	Palm Ridge	5pm	SOLD OUT
Summer Series – <u>RadioFace Band</u>	8/8/23	Palm Ridge	5pm	SOLD OUT
SCW Lunch Time Show – Scott Hallock Tio	8/22/23	Palm Ridge	12 pm	Still Available
Ronstadt Revival	9/7/23	Palm Ridge	5pm	Sales 7/25/23