

### June 19, 2023

# **MEDIA, IT and Library**

New Library system is available, residents can sign up for classes on the system in the Data Resource Center

Summer community puzzle has completed 9 out of 27 sections.

All the credit card hardware is in and we are now scheduling the migration sites.

The Historical Society signs have been hung at each Rec Center. A huge thanks to Facilities Maintenance for getting those up so quickly, and to the Historical Society for the donation. For more information about the Society and the Del Webb Sun Cities Museum, visit <a href="https://delwebbsuncitiesmuseum.org/">https://delwebbsuncitiesmuseum.org/</a>

July Rec News is in publication. Deadline for August will be July 7.

All membership fees have been updated in TEI with the exception of guest fees, which will be updated the evening of June 30. They go into effect July 1. The golf division will be updating their fee schedule as well.

Fall TORCH slots are filling up rather quickly, with only about a quarter of the slots open. Visit suncitywest.com/torch to download an information flier with the application form; or stop by or call Carly at the RHJ front desk (623-544-6120).

We will be moving forward with the A-V setup in the GB Conference Room. This should make virtual meetings in the small group setting easier for our team and those on the other end participating from the outside.

The Association's Annual Membership Meeting begins 9 a.m. Thursday, June 22. The community is encouraged to attend in person or virtually. Scan the QR code on the front of the Rec Center News to participate, or visit our <u>YouTube Channel</u> at 9 a.m. June 22.

## **Golf Operations**

The new driving range ball distribution machines will be installed August 1.

## **Facilities Maintenance**

Electrical repairs at RH Johnson have been completed. Contracting with outside vendor for all asphalt repairs.

# **Capital Projects**

- RHJ Environmental Services Yard- Storage Container Roof & Gate: Project completed.
- RHJ Environmental Services Yard- Perimeter Fence & Gates: Pre-fence post holes and posts installed; project in progress.
- Palm Ridge Swim & Fitness Bldg.- Lobby/Stairs/Loft Carpet Replacement: Project awarded, awaiting carpet shipment, project in progress.

# **Facility Operations**

	Pool	Gym	Walking Track	Digital Guest	Total
BRD	1650	896		26/38/64	2652
KRC	837	527		0/22/22	1399
PR	1792	895	1233	45/111/156	4086
RHJ	3869	861		259/339/483	5240

## **Sports Pavilion**

First 18 days of June 2023 compared to June 2022

- League Revenue positive 15%
- Open Revenue positive 11%
- Bowling Revenue positive 11%
- Total Revenue positive 14%
- Games negative 4%

#### **Sunday 6/18/23**

- Bowling revenue was \$585.35, games bowled 257.
- Total revenue for the day was \$746.10.

# **Budget and Finance**

Audit planning underway – auditing team expected on-site the second week of August.

New Financial Accountant scheduled to begin work next Monday.

# Golf Course Maintenance/Landscape Management

Stardust is now reopened after aerification and palm tree trimming.

Palm tree trimming continues at Grandview.

Deer Valley Golf Course will close June 23 and reopen June 27.

Lawn Bowl leveling scheduled for June 22.

## **Membership and CC&Rs**

APF Fees to date June 2023 67 Inquiries 84 APF Fees to date June 2022 91 Inquiries 63

CC & R's - June 2023						
Open	Landscape	New	Closed	Escalated		
48	34	4	15	16		

# **Recreation / Events**

Continuing the Club Bylaw editing process

Start Date	Tour	Availability
7/15/23	Alaska Cruise and tour	0
9/2/23	The MIM – Musical Instrument Museum	44
9/17/23	California Zephyr Adventure	2
10/10/23	Albuquerque Balloon Fiesta 2023	0
10/19/23	Tonto Natural Bridge	46
10/24/23	SE AZ Adventure Including Tombstone	10
10/3/23	Dolly Steamboat Saguaro Lake Ranch	42
11/6/23	Rocky Point, Mexico	50
11/11/23	Ozark Holiday in Branson	12

Event	Event Date	Location	Time	Ticket Sales
Summer Series – Guitarras Latinas	6/27/23	Palm Ride	5pm	SOLD OUT
4 <sup>th</sup> of July – Come Back Buddy	7/4/23	Palm Riedge	1 pm	SOLD OUT
Summer Series – Yachtzilla	7/11/23	Palm Ridge	5pm	SOLD OUT
Summer Series – RadioFace Band	8/8/23	Palm Ridge	5pm	SOLD OUT
SCW Lunch Time Show – Scott Hallock Tio	8/22/23	Palm Ridge	12 pm	Sales 6/27/23
Ronstadt Revival	9/7/23	Palm Ridge	5pm	Sales 7/25/23

# **Human Resource**

Staff will be attending a job fair on June 21 in the City of Surprise to aide in recruitment efforts.