

**RECREATION CENTERS
OF
SUN CITY WEST
FINANCIAL PLAN (Budget)
FY2023-24**



Arizona's Premier Active Adult Golf Community

**General Manager
William Schwind**

**Recreation Centers of Sun City West, Inc.
FY2023-24 Financial Plan (Budget)**



Arizona's Premier Active Adult Golf Community

Goals and Objectives -- Financial Plan (Budget)

The primary goal of the annual budgeting process is to support the key objective of the Governing Board - To preserve, protect, maintain, and enhance the assets of the association. In support of that objective, the budget process addresses the balance of current operational and long term asset replacement needs.

Meet / Exceed Reserve Funding requirements - this budget achieves the goal by addressing the reserve funding requirement established by the Governing Board.

Funding for New Capital Projects - this budget continues to meet goal of investing each year in new capital projects.

Financial Plan (Budget) as presented maintains Del Webb Retirement Community Standards with current programs, activities, repair & maintenance. These have contributed to National Recognition that the Recreation Centers of Sun City West has achieved.

Recreation Centers of Sun City West, Inc.
FY2023-24 Financial Plan (Budget)



Arizona's Premier Active Adult Golf Community

Assumptions -- Financial Plan (Budget)

1.	Member Dues (Owner/Associate/Landlord) - Proposed change of \$540.00 vs. \$509.00 (6.1% increase).
2.	APF - \$800 rate increase from \$4,200 current rate to \$5,000, budgeted volume of 1,014.
3.	Golf Rounds - Budgeting 315,000 rounds compared to FY21-22 actual of 333,335 and projected FY22-23 of 326,501.
4.	Golf Fees - Proposed changes in Golf Round fees. See attached golf fees schedule.
5.	Bowling Rates - Overall 5% increase in bowling rates. See attached bowling fees schedule.
6.	Facilities Rental Fees. See attached hall rental schedule.
7.	Wage (performance based) increases of up to 3.5% based on current staffing levels (based on seats & position evaluations) for all employees not at minimum wage, effective 1/1/2024. Minimum wage positions to increase by the Federal CPI (Consumer Price Index) as directed by State of Arizona from the current rate of \$13.85 per hour on 1/1/2023 - budgeted \$1.00 to \$14.85/Hr 1/1/24.
8.	Health Insurance - Calendar 2023 rates increased by 34%. Budget is estimated at 15%, effective 1/1/2024.
9.	Overall inflation factor of 5% is applied to non-labor operating expenses, unless specifically adjusted by manager for known price changes, savings, or efficiencies.

Recreation Centers of Sun City West, Inc.
Summary Revenues Over / (Under) Expenses - FY2023-24 Budget



All Divisions	Actual	Actual	Projected	Budget	Bud24 vs Proj23	
	FY2020-21	FY2021-22	FY2022-23	FY2023-24	\$ Var	%Var
Revenue						
Membership	14,740,756	15,236,736	13,949,430	15,028,755	1,079,324	7.7%
Recreation	11,236	65,885	54,948	57,695	2,747	5.0%
Golf Fees	8,689,825	9,233,517	9,548,483	10,128,057	579,574	6.1%
Bowling	433,522	728,680	785,985	825,284	39,299	5.0%
Special Events	(27,025)	240,647	290,421	349,171	58,750	20.2%
Ancillary Revenues	961,267	1,146,814	1,127,147	1,114,139	(13,007)	-1.2%
Merchandise Sales	143,461	150,803	79,525	83,501	3,976	5.0%
Food & Beverage	166,363	409,153	511,842	569,089	57,247	11.2%
Interest Income	-	3,655	50,683	102,337	51,655	101.9%
Other Income / (Expense)	(23,258)	6,307	11,170	10,386	(784)	-7.0%
Total Revenues	25,096,145	27,222,197	26,409,634	28,268,415	1,858,781	7.0%
Expenses						
Salaries	11,615,796	11,682,346	13,145,438	14,010,545	865,107	6.6%
Payroll Taxes & Employee Benefits	2,751,017	3,047,380	3,561,025	3,955,200	394,175	11.1%
Salaries, Wages & Benefits	14,366,813	14,729,725	16,706,463	17,965,745	1,259,282	7.5%
Utilities	2,432,223	2,505,297	2,569,059	2,646,131	77,072	3.0%
Repairs & Maintenance	1,513,959	1,636,248	1,710,152	1,858,119	147,967	8.7%
Landscape Maintenance	1,503,359	2,179,786	2,095,781	2,098,604	2,822	0.1%
Supplies & Services	488,308	616,366	661,947	696,049	34,102	5.2%
Equipment	196,869	186,443	245,215	245,918	703	0.3%
Taxes, Licenses, & Insurance	674,883	757,081	804,459	856,348	51,889	6.5%
Interest & Financial Expense	479,520	533,780	605,742	620,951	15,210	2.5%
Operating Expenses	458,935	533,466	651,149	862,703	211,553	32.5%
Legal & Professional	146,309	273,679	166,295	214,833	48,537	29.2%
Employee Related Expenses	149,989	127,398	193,369	203,013	9,644	5.0%
Total Operating Expenses	22,411,169	24,079,268	26,409,634	28,268,415	1,858,781	7.0%
Operating Cash Flow Inflow/(Outflow)	2,684,976	3,142,929	-	-	-	-
Capital Related						
Asset Preservation & Facility Invest Fees	5,061,000	5,793,847	4,213,940	5,070,000	856,060	20.3%
Reserve Fund Allocation	-	-	1,217,147	1,001,445	(215,701)	-17.7%
Investment Income/Valuation-Restricted	2,177,433	(3,069,551)	607,622	686,132	78,510	12.9%
Club/Restricted Project Funding	5,350	10,025	14,622	-	(14,622)	0.0%
Gain / (Loss) on Asset Disposal	6,181	(83,671)	62,117	-	(62,117)	-100.0%
Depreciation Expense	(3,949,075)	(4,281,837)	(4,540,222)	(4,540,222)	-	0.0%
Total Capital Related	3,300,889	(1,631,188)	1,575,226	2,217,355	642,129	40.8%
Excess Of Rev Over (Under) Exp	5,985,865	1,511,741	1,575,226	2,217,355	642,129	40.8%

Recreation Centers of Sun City West, Inc.

Summary Revenues Over / (Under) Expenses - FY2023-24 Budget



Arizona's Premier Active Adult Golf Community

Golf Division

	Actual	Actual	Projected	Budget	Bud24 vs Proj23	
	FY2020-21	FY2021-22	FY2022-23	FY2023-24	\$ Var	%Var
Revenue						
Membership	-	-	-	-	-	
Recreation	-	-	-	-	-	
Golf Fees	8,689,825	9,233,517	9,548,483	10,128,057	579,574	6.1%
Sports Pavilion	-	-	-	-	-	
Special Events	8,201	(4,903)	911	956	46	5.0%
Ancillary Revenue	909,817	1,014,260	1,002,975	983,750	(19,225)	-1.9%
Merchandise Sales	99,587	149,133	79,125	83,081	3,956	5.0%
Food & Beverage	126,819	248,045	275,655	321,093	45,438	16.5%
Interest Income	-	-	-	-	-	
Other Income / (Expense)	3,290	4,451	8,463	8,886	423	5.0%
Total Revenues	9,837,540	10,644,503	10,915,612	11,525,824	610,212	5.6%
Expenses						
Salaries	5,202,030	5,097,954	5,900,096	6,310,781	410,685	7.0%
Payroll Taxes & Employee Benefits	1,328,402	1,458,390	1,723,738	1,919,305	195,567	11.3%
Salaries, Wages & Benefits	6,530,432	6,556,345	7,623,834	8,230,086	606,252	8.0%
Utilities	1,031,671	1,009,530	996,991	1,026,901	29,910	3.0%
Repairs & Maintenance	808,906	928,951	928,720	942,211	13,492	1.5%
Landscape Maintenance	1,344,508	2,005,116	1,904,311	1,908,385	4,074	0.2%
Supplies & Services	305,405	381,548	421,423	426,639	5,217	1.2%
Equipment	4,671	1,927	20,632	11,895	(8,737)	-42.3%
Taxes, Licenses, & Insurance	28,298	30,719	31,737	35,541	3,804	12.0%
Interest & Financial Expense	203,025	221,699	256,244	261,434	5,190	2.0%
Operating Expenses	39,388	47,929	49,040	63,287	14,247	29.1%
Legal & Professional	5,264	22,482	3,970	5,198	1,228	30.9%
Employee Related Expenses	54,118	46,363	70,146	69,101	(1,044)	-1.5%
Total Operating Expenses	10,355,685	11,252,607	12,307,047	12,980,678	673,631	5.5%
Operating Cash Flow Inflow/(Outflow)	(518,146)	(608,104)	(1,391,434)	(1,454,853)	(63,419)	4.6%
Capital Related						
Asset Preservation & Facility Invest Fees	-	-	-	-	-	
Investment Income-Restricted	-	-	-	-	-	
Club/Restricted Project Funding	-	-	-	-	-	
Gain / (Loss) on Asset Disposal	18,005	(89,647)	39,000	-	(39,000)	-100.0%
Depreciation Expense	(1,358,436)	(1,386,046)	(1,590,215)	(1,590,215)	-	0.0%
Total Capital Related	(1,340,431)	(1,475,693)	(1,551,215)	(1,590,215)	(39,000)	2.5%
Excess Of Rev Over (Under) Exp	(1,858,577)	(2,083,797)	(2,942,650)	(3,045,069)	(102,419)	3.5%

Recreation Centers of Sun City West, Inc.
Summary Revenues Over / (Under) Expenses - FY2023-24 Budget



General & Administration

	Actual	Actual	Projected	Budget	Bud24 vs Proj23	
	FY2020-21	FY2021-22	FY2022-23	FY2023-24	\$ Var	%Var
Revenue						
Membership	14,740,656	15,234,386	13,948,530	15,027,819	1,079,288	7.7%
Recreation	-	-	-	-	-	
Golf Fees	-	-	-	-	-	
Sports Pavilion	-	-	-	-	-	
Special Events	-	-	-	-	-	
Ancillary Revenue	2,707	27,440	6,264	6,577	313	5.0%
Merchandise Sales	43,859	-	-	-	-	
Food & Beverage	-	-	-	-	-	
Interest Income	-	3,655	50,683	102,337	51,655	101.9%
Other Income / (Expense)	(26,548)	1,856	2,707	1,500	(1,207)	-44.6%
Total Revenues	14,760,674	15,267,338	14,008,184	15,138,233	1,130,049	8.1%
Expenses						
Salaries	2,718,034	2,919,331	3,159,402	3,388,498	229,096	7.3%
Payroll Taxes & Employee Benefits	658,036	802,562	950,969	1,056,359	105,390	11.1%
Salaries, Wages & Benefits	3,376,070	3,721,893	4,110,371	4,444,856	334,485	8.1%
Utilities	121,006	121,462	110,833	114,158	3,325	3.0%
Repairs & Maintenance	520,060	491,878	549,192	561,412	12,220	2.2%
Landscape Maintenance	-	-	-	-	-	
Supplies & Services	50,217	70,044	65,011	73,937	8,926	13.7%
Equipment	106,339	95,579	97,544	95,165	(2,379)	-2.4%
Taxes, Licenses, & Insurance	625,371	700,094	743,216	792,289	49,073	6.6%
Interest & Financial Expense	270,851	284,742	316,620	326,497	9,877	3.1%
Operating Expenses	402,723	444,996	528,119	600,811	72,692	13.8%
Employee Related Expenses	64,628	61,808	73,457	89,364	15,907	21.7%
Total Operating Expenses	5,678,310	6,243,693	6,756,687	7,308,124	551,437	8.2%
Operating Cash Flow Inflow/(Outflow)	9,082,364	9,023,645	7,251,497	7,830,109	578,612	8.0%
Capital Related						
Asset Preservation & Facility Invest Fees	5,061,000	5,793,847	4,213,940	5,070,000	856,060	20.3%
Reserve Fund Allocation	-	-	1,217,147	1,001,445	(215,701)	-17.7%
Investment Income/Valuation-Restricted	2,177,433	(3,069,551)	607,622	686,132	78,510	12.9%
Club/Restricted Project Funding	5,350	10,025	14,622	-	(14,622)	-100.0%
Total Capital Related	7,243,783	2,734,321	6,053,331	6,757,577	704,246	11.6%
Excess Of Rev Over (Under) Exp	16,326,147	11,757,965	13,304,828	14,587,686	1,282,859	9.6%

Recreation Centers of Sun City West, Inc.

Summary Revenues Over / (Under) Expenses - FY2023-24 Budget



Recreation Division

	Actual	Actual	Projected	Budget	Bud24 vs Proj23	
	FY2020-21	FY2021-22	FY2022-23	FY2023-24	\$ Var	%Var
Revenue						
Membership	100	2,350	900	936	36	4.0%
Recreation	11,236	65,885	54,948	57,695	2,747	5.0%
Golf Fees	-	-	-	-	-	
Sports Pavilion	-	-	-	-	-	
Special Events	(34,839)	256,749	309,458	369,160	59,702	19.3%
Ancillary Revenue	11,589	49,782	55,196	57,955	2,760	5.0%
Merchandise Sales	-	1,669	390	410	20	5.0%
Food & Beverage	-	8,940	21,240	22,302	1,062	5.0%
Interest Income	-	-	-	-	-	
Other Income / (Expense)	-	-	-	-	-	
Total Revenues	(11,914)	385,375	442,132	508,458	66,326	15.0%
Expenses						
Salaries	3,090,925	3,097,312	3,413,818	3,626,037	212,219	6.2%
Payroll Taxes & Employee Benefits	664,543	694,732	772,053	854,640	82,587	10.7%
Salaries, Wages & Benefits	3,755,468	3,792,044	4,185,871	4,480,676	294,806	7.0%
Utilities	1,195,632	1,284,430	1,370,123	1,411,227	41,104	3.0%
Repairs & Maintenance	133,146	157,281	178,928	296,462	117,533	65.7%
Landscape Maintenance	158,851	174,670	191,470	190,219	(1,251)	-0.7%
Supplies & Services	118,116	148,225	157,788	179,324	21,535	13.6%
Equipment	85,029	83,066	108,220	120,935	12,714	11.7%
Taxes, Licenses, & Insurance	21,039	26,268	29,331	28,319	(1,012)	-3.5%
Interest & Financial Expense	3,370	20,169	24,379	24,562	183	0.7%
Operating Expenses	13,377	36,683	69,452	193,114	123,662	178.1%
Legal & Professional	-	-	-	-	-	
Employee Related Expenses	28,330	16,864	40,911	37,054	(3,857)	-9.4%
Total Operating Expenses	5,512,359	5,739,699	6,356,474	6,961,889	605,415	9.5%
Operating Cash Flow Inflow/(Outflow)	(5,524,273)	(5,354,325)	(5,914,342)	(6,453,431)	(539,089)	9.1%
Capital Related						
Asset Preservation & Facility Invest Fees	-	-	-	-	-	
Investment Income-Restricted	-	-	-	-	-	
Club/Restricted Project Funding	-	-	-	-	-	
Gain / (Loss) on Asset Disposal	(2,139)	5,975	23,117	-	(23,117)	-100.0%
Depreciation Expense	(2,476,348)	(2,750,570)	(2,822,657)	(2,822,657)	-	0.0%
Total Capital Related	(2,478,487)	(2,744,595)	(2,799,540)	(2,822,657)	(23,117)	0.8%
Excess Of Rev Over (Under) Exp	(8,002,760)	(8,098,919)	(8,713,882)	(9,276,088)	(562,206)	6.5%

Recreation Centers of Sun City West, Inc.

Summary Revenues Over / (Under) Expenses - FY2023-24 Budget

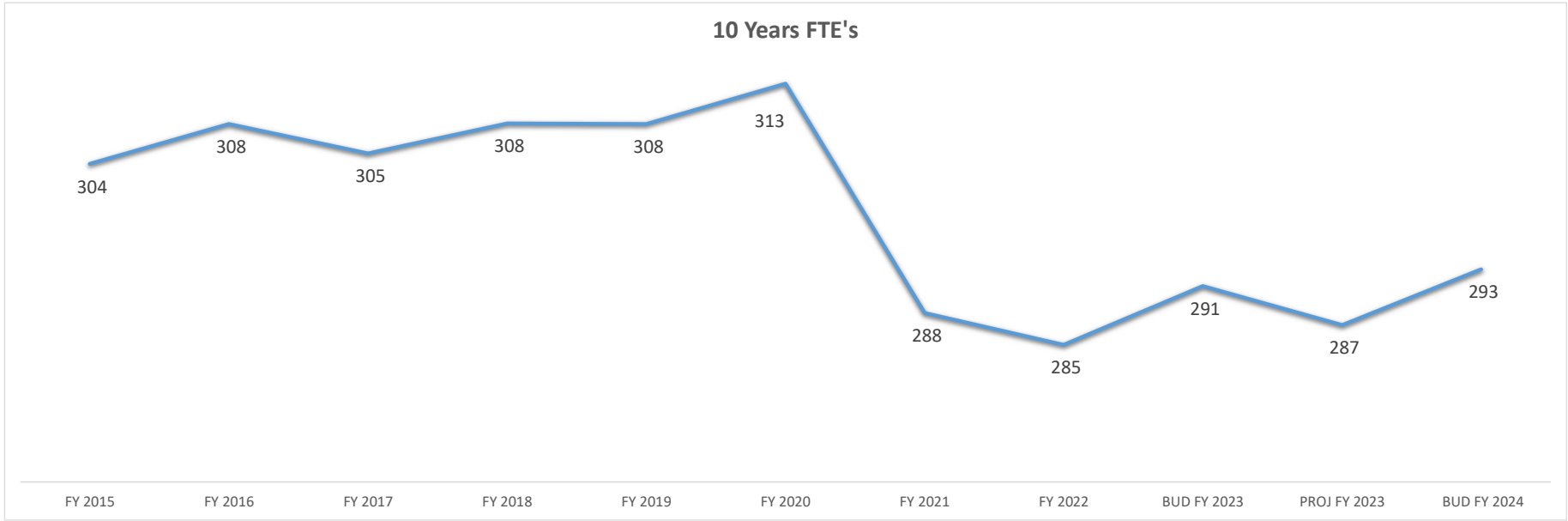


Arizona's Premier Active Adult Golf Community

Sports Pavilion

	Actual	Actual	Projected	Budget	Bud24 vs Proj23	
	FY2020-21	FY2021-22	FY2022-23	FY2023-24	\$ Var	%Var
Revenue						
Membership	-	-	-	-	-	
Recreation	-	-	-	-	-	
Golf Fees	-	-	-	-	-	
Sports Pavilion	433,522	728,680	785,985	825,284	39,299	5.0%
Special Events	(387)	(11,200)	(19,947)	(20,945)	(997)	5.0%
Ancillary Revenue	37,154	55,333	62,712	65,857	3,145	5.0%
Merchandise Sales	14	-	10	11	1	5.0%
Food & Beverage	39,544	152,169	214,946	225,694	10,747	5.0%
Interest Income	-	-	-	-	-	
Other Income / (Expense)	-	-	-	-	-	
Total Revenues	509,846	924,982	1,043,705	1,095,900	52,194	5.0%
Expenses						
Salaries	604,807	567,748	672,123	685,230	13,107	2.0%
Payroll Taxes & Employee Benefits	100,037	91,696	114,265	124,896	10,632	9.3%
Salaries, Wages & Benefits	704,843	659,444	786,387	810,126	23,739	3.0%
Utilities	83,914	89,875	91,112	93,846	2,733	3.0%
Repairs & Maintenance	51,848	58,138	53,312	58,035	4,722	8.9%
Landscape Maintenance	-	-	-	-	-	
Supplies & Services	14,569	16,549	17,725	16,150	(1,576)	-8.9%
Equipment	830	5,871	18,820	17,925	(896)	-4.8%
Taxes, Licenses, & Insurance	175	-	175	200	25	14.0%
Interest & Financial Expense	2,274	7,170	8,498	8,459	(40)	-0.5%
Operating Expenses	3,447	3,857	4,539	5,492	953	21.0%
Legal & Professional	-	-	-	-	-	
Employee Related Expenses	2,914	2,364	8,857	7,495	(1,362)	-15.4%
Total Operating Expenses	864,815	843,269	989,426	1,017,725	28,299	2.9%
Operating Cash Flow Inflow/(Outflow)	(354,969)	81,713	54,279	78,175	23,896	-44.0%
Capital Related						
Asset Preservation & Facility Invest Fees	-	-	-	-	-	
Investment Income-Restricted	-	-	-	-	-	
Club/Restricted Project Funding	-	-	-	-	-	
Gain / (Loss) on Asset Disposal	(9,685)	-	-	-	-	
Depreciation Expense	(114,291)	(145,221)	(127,349)	(127,349)	-	0.0%
Total Capital Related	(123,976)	(145,221)	(127,349)	(127,349)	-	0.0%
Excess Of Rev Over (Under) Exp	(478,945)	(63,508)	(73,070)	(49,174)	23,896	-32.7%

Recreation Centers of Sun City West, Inc.
FY2023-24 Financial Plan (Budget)
Full-Time Equivalent Staffing Levels



	Actual FY2014-15	Actual FY2015-16	Actual FY2016-17	Actual FY2017-18	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Actual FY2021-22	Budget FY2022-23	Projected FY2022-23	Budget FY2023-24
Golf Maintenance	104	104	98	98	95	94	87	79	80	80	86
Golf Operations	46	46	47	47	46	49	45	47	48	50	48
Total Golf	149	150	145	145	141	143	132	126	128	130	134
Administration	39	39	40	45	45	40	44	49	50	50	51
Recreation	102	106	107	104	106	114	96	93	97	91	92
Sports Pavilion	14	14	14	15	17	16	16	16	16	16	16
Total FTE's	304	308	305	308	308	313	288	285	291	287	293

Recreation Centers of Sun City West, Inc.
Summary of R&R, Allowances and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2024	2025	2026	2027	2028
Recreation	RH Johnson	R&R	R. H. Johnson Parking Lot 3 - Mill & Resurface	1,063,000				
Golf Maint	Golf Maint	R&R	Golf Maint Equipment - see Golf Maint tab	985,889				
Recreation	Beardsley	R&R	Arts & Craft Parking Lot - Mill & Resurface	517,000				
Sports Pavilion	Sports Pavilion	R&R	Bowling - Lanes Overlay Replacement (30 lanes)	278,226				
Golf Maint	Stardust	R&R	Lakes - Shoreline Repairs (#14)	250,403				
Recreation	RH Johnson	R&R	Bocce Courts - Flooring Replacement	207,480				
Golf Maint	Echo Mesa	R&R	Design Work	206,000				
Recreation	RH Johnson	R&R	Pool Deck Resurface - Rubber Deck	205,516				
Golf Ops	Trail Ridge	R&R	Pro Shop Parking Lot - Mill & Resurface	174,000				
Golf Maint	Golf Maint	R&R	Golf Maint Vehicles - see Golf Maint tab	169,593				
Golf Ops	Grandview	R&R	Pro Shop Parking Lot - Mill & Resurface	168,000				
Golf Ops	Gen Golf	R&R	Golf Course - Golf Carts (20)	123,600				
Recreation	Beardsley	R&R	Cardio Equip - Treadmills(6)/Crosstrainers(4)	123,600				
Sports Pavilion	Sports Pavilion	R&R	Bowling - Ball Returns Replacement	108,948				
Admin	All	Allowance	Allowance - Safety & Structural	95,000				
Admin	All	Allowance	Allowance - Well Pump Replacement	95,000				
Admin	All	New	SQL Licenses for New TEI Server	89,101				
Golf Maint	Grandview	R&R	Golf Course - Cart Path - Slurry Seal	87,550				
Admin	All	Allowance	Allowance - Unexpected Facility Improvements	85,000				
Admin	General	R&R	Exterior Common Wall Refurbish	80,000				
Recreation	Kuentz	R&R	Pool Heater - Replacement	77,250				
Recreation	Landscaping	R&R	Mower Bank - Toro RM 3100 - LS46	52,176				
Recreation	RH Johnson	R&R	Metal Shop - Roof - Tile - Replacement	51,500				
Admin	All	Allowance	Allowance - Equipment	45,000				
Golf Ops	Desert Trails	New	Pro Shop - Storage Area Roof Structure	45,000				
Recreation	Beardsley	New	Arts & Crafts Courtyard - Shade Structure and Concrete	45,000				
Recreation	Landscaping	R&R	Pick-up Truck - Chevrolet S10 - LS01	41,200				
Recreation	RH Johnson	R&R	Metal Shop - Roof - Flat - Restore	40,170				
Recreation	RH Johnson	New	Pick-up Truck - Facility Operations	36,500				
Recreation	Beardsley	R&R	Clay Club - Flooring - Replacement	36,037				
Recreation	All	R&R	HVAC Units - see HVAC tab	30,357				
Admin	All	Allowance	Allowance - Information Technology	30,000				
Admin	All	Allowance	Allowance - Energy Conservation	30,000				
Golf Ops	Desert Trails	New	Pro Shop - Patio Shade Structure	30,000				
Recreation	RH Johnson	New	Social Hall - Ceiling/Lighting Renovation - Design Engineering	25,000				
Golf Maint	Grandview	R&R	Golf Course - Lake Aeration - #6 & #8	23,881				
Sports Pavilion	Sports Pavilion	New	Lizard Acres - Sound System	21,000				
Sports Pavilion	Sports Pavilion	R&R	Bowling Area - Sound System	20,259				
Admin	All	Allowance	Allowance - ADA Compliance Upgrades	20,000				
Recreation	Beardsley	R&R	Auto Scrubber	14,059				

Recreation Centers of Sun City West, Inc.
Summary of R&R, Allowances and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2024	2025	2026	2027	2028
Golf Ops	Trail Ridge	R&R	Golf Ball Picker - Club Car Carryall w/ Cage	13,506				
Golf Ops	Desert Trails	R&R	Golf Cart - Utility/Hauler	9,454				
Recreation	RH Johnson	R&R	Lawn Bowling - Roof - Flat - Restore	9,004				
Golf Maint	Echo Mesa	R&R	Irrigation System - Replacement - #5		4,056,774			
Golf Maint	Golf Maint	R&R	Golf Maint Equipment - see Golf Maint tab		1,112,697			
Recreation	Kuentz	R&R	Softball Field - Outfield Fence Replacement		756,852			
Recreation	RH Johnson	R&R	Lawn bowling concrete walkway replacement		650,041			
Recreation	Palm Ridge	R&R	Roof - Flat - Replace - ALL Roofs		460,938			
Golf Maint	Golf Maint	R&R	Golf Maint Vehicles - see Golf Maint Tab		371,559			
Recreation	Palm Ridge	R&R	Pickleball - Light Fixtures - Convert to LED 1-18		321,360			
Recreation	RH Johnson	R&R	Lawn bowling center and walking track lighting		270,400			
Recreation	RH Johnson	R&R	Silvercraft Cabinet Replacement		167,107			
Recreation	Palm Ridge	R&R	Indoor Pool Deck - Resurface		153,646			
Recreation	RH Johnson	R&R	Roof - Flat - Restore - Social Hall		138,360			
Golf Ops	Gen Golf	R&R	Golf carts for golf courses (20)		129,792			
Recreation	Palm Ridge	R&R	Cardio - treadmills (7) and cross trainers (6)		129,792			
Recreation	RH Johnson	R&R	Roof - Flat - Restore - Activity Ctr & Maint		122,916			
Recreation	Palm Ridge	R&R	Roof - Flat - Restore - ALL Roofs		115,826			
Recreation	RH Johnson	R&R	Rook - Flat - Restore - Admin		91,936			
Recreation	All	R&R	HVAC units		89,930			
Recreation	RH Johnson	R&R	Lawn bowling sewer line replacement		88,642			
Recreation	Kuentz	R&R	UV Filtration, Pool & Spa - Replace		69,550			
Recreation	RH Johnson	R&R	Lapidary - Millwork & Countertops - replace		64,896			
Recreation	RH Johnson	R&R	Roof - flat - restore - Spa & Pool (Stone)		58,118			
Admin	General	R&R	Pick-up Truck - Chevy 2500(w/ Tommy) - M-8 (CG33571)		54,781			
Recreation	RH Johnson	R&R	Roof - Flat - Restore - SPA Building		54,781			
Recreation	Kuentz	R&R	Chairs (292) for Rooms 3, 4 & 5		53,716			
Golf Ops	Desert Trails	R&R	Pro shop parking lot - mill & resurface		52,035			
Golf Ops	Deer Valley	R&R	Roof - Tile - Replace - Pro shop		48,694			
Golf Ops	Desert Trails	R&R	Roof - Tile - Replace - Pro shop		48,694			
Recreation	Landscaping	R&R	Utility Vehicle - Toro Workman HDX - LS31		38,403			
Recreation	Landscaping	R&R	Utility Vehicle - Toro Workman HDX - LS36		38,403			
Recreation	Beardsley	R&R	Flooring, Fitness Center Rubber - Replace		37,856			
Recreation	Beardsley	R&R	Flooring, Mini-golf Carpet - Replace		37,560			
Recreation	RH Johnson	R&R	Pickleball Courts-Surfacing		36,558			
Recreation	RH Johnson	R&R	Sails/Canopy		34,424			
Recreation	Landscaping	R&R	Pick-up Truck - Dodge Dakota- CE25370 - A40		34,086			
Recreation	RH Johnson	R&R	Flooring - Lapidary		27,040			
Recreation	Palm Ridge	R&R	Courts, Pickleball - Resurface (1-10)		25,056			
Recreation	Kuentz	R&R	Stardust Theater Seating Area flooring - Replace		23,870			
Recreation	RH Johnson	R&R	Flooring, ARC Bldg- Replace		23,638			

Recreation Centers of Sun City West, Inc.
Summary of R&R, Allowances and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2024	2025	2026	2027	2028
Recreation	Beardsley	R&R	Shade Screens & Awnings		20,550			
Recreation	Palm Ridge	R&R	Flooring, Summit Hall, Hardwood Floors - Sand & Finish		19,507			
Recreation	RH Johnson	R&R	Flooring, Silver craft room - Replace		19,469			
Recreation	Kuentz	R&R	Flooring, Theater Carpet - Replace (Lobby Inc.)		18,910			
Sports Pavilion	Sports Pavilion	R&R	Flooring, Bowlers Area Tile		18,261			
Recreation	Landscaping	R&R	Top Dresser - Toro 1800 - LS06		15,142			
Recreation	Landscaping	R&R	Greens Roller - Toro 1240 - LS52		15,034			
Golf Ops	Echo Mesa	R&R	Golf Ball Picker - Club Car Carryall with Cage		14,183			
Golf Ops	Grandview	R&R	Golf Ball Picker - Club Car Carryall with Cage		14,183			
Golf Ops	Stardust	R&R	Golf Ball Picker - Club Car Carryall with Cage		14,183			
Recreation	RH Johnson	R&R	Flooring, Lecture Hall - Replace		11,898			
Recreation	RH Johnson	R&R	Auto Scrubber		11,701			
Golf Ops	Echo Mesa	R&R	Patio & Restroom - Resurface		10,816			
Recreation	Beardsley	R&R	SPA - Aquatic XRC ADA Lift		9,455			
Recreation	Palm Ridge	R&R	Fabric Shade Canopy - Replace		9,094			
Recreation	Kuentz	R&R	Flooring, Craft Rooms 3, 4		8,864			
Golf Ops	Gen Golf	R&R	Pressure Washer - Hot Water		8,411			
Golf Ops	Echo Mesa	R&R	Pro Shop Beer Cooler - Replace		7,800			
Recreation	Palm Ridge	R&R	Spa Heater - PR-E-SPA		7,554			
Recreation	Kuentz	R&R	Flooring, Craft Room 5		6,311			
Recreation	Landscaping	R&R	Utility Trailer - Nuway - LS27		6,087			
Recreation	Landscaping	R&R	Utility Trailer - Nuway - LS28		6,087			
Golf Maint	Golf Maint	R&R	Golf Maint Equipment - see Golf Maint tab			925,176		
Sports Pavilion	Sports Pavilion	R&R	GSX Pinsetter - Replace (30)			774,377		
Golf Maint	Golf Maint	R&R	Golf Maint Vehicles - see Golf Maint Tab			485,911		
Recreation	Library	R&R	Shelving/Main bookstacks			404,951		
Golf Maint	Grandview	R&R	Lakes - Shoreline Repairs (#18) (Islands)			281,216		
Golf Maint	Stardust	R&R	Irrigation System - Design			236,221		
Golf Maint	Grandview	R&R	Lakes - Shoreline Repairs (#18)			224,973		
Recreation	Palm Ridge	R&R	Pool & Spa - Outdoor Deck Resurface			153,646		
Golf Ops	Gen Golf	R&R	Golf carts for golf courses (20)			134,984		
Recreation	Kuentz	R&R	Cardio Eq - treadmills (9) and cross trainers (5)			134,984		
Recreation	RH Johnson	R&R	Walking Track - Resurface			126,566		
Sports Pavilion	Sports Pavilion	R&R	Flooring, Carpet Concourse - Replace			77,991		
Golf Maint	Pebblebrook	R&R	Cart path slurry seal			73,750		
Recreation	Library	R&R	Flooring, Carpet - Replace			68,342		
Recreation	Palm Ridge	R&R	Strength Equip. (Various Pieces) - Cybex			66,493		
Recreation	Palm Ridge	R&R	Flooring, Walking Track - Replace			66,041		
Admin	General	R&R	Ricoh copiers (2) - Admin Bldg			64,882		
Admin	General	R&R	Pick-up Truck - Chevy 2500HD - M-10 (CG74756)			50,642		
Recreation	All	R&R	HVAC units			49,801		

Recreation Centers of Sun City West, Inc.
 Summary of R&R, Allowances and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2024	2025	2026	2027	2028
Sports Pavilion	Sports Pavilion	R&R	Masking Units/Graphics			44,155		
Sports Pavilion	Sports Pavilion	R&R	Kustodian Walker ZTR (24V) 115V - oiling machine (old)			42,961		
Recreation	Landscaping	R&R	Mower Bank - Toro RM 3100 - LS70			42,857		
Golf Ops	Grandview	R&R	Patio - Resurface			38,245		
Recreation	Landscaping	R&R	Tractor - John Deere 3320 - LS41			37,981		
Recreation	Landscaping	R&R	Pick-up Truck - Ford F-150 - LS55			37,981		
Admin	General	R&R	Canon Copier - Admin Bldg			32,441		
Golf Ops	Deer Valley	R&R	Patio & Restroom - Resurface			31,297		
Recreation	Palm Ridge	R&R	Stage (Portable) - Summit Hall			18,438		
Recreation	Palm Ridge	R&R	Pool Heater - PR-OD-P			17,108		
Recreation	Kuentz	R&R	Spa Heater - Replace			14,750		
Recreation	Palm Ridge	R&R	Pool - Circulation Pumps 2-7.5HP			14,135		
Recreation	Landscaping	R&R	Utility Vehicle - Club Car Carryall - LS49			13,927		
Recreation	Landscaping	R&R	Utility Vehicle - Club Car Carryall - LS5			13,927		
Recreation	Landscaping	R&R	Mower Walking Greens - JD 220 - LS30			13,926		
Admin	General	R&R	Drain Snake Camera w/charger & batt			10,549		
Recreation	Palm Ridge	R&R	Spa Heater - PR-S-SPA			10,128		
Recreation	RH Johnson	R&R	Flooring - Social Hall foyer carpet - replace			9,752		
Sports Pavilion	Sports Pavilion	R&R	Foul Lights - Replace			9,219		
Recreation	Palm Ridge	R&R	Baby Grand Piano (PR)			9,087		
Recreation	Palm Ridge	R&R	Auto Scrubber			8,604		
Recreation	Echo Mesa	R&R	Golf maintenance building solar inverter			6,952		
Recreation	RH Johnson	R&R	Flooring - Carpet Village Store			6,878		
Golf Maint	Stardust	R&R	Irrigation System - Replacement - #5				4,147,308	
Golf Maint	Golf Maint	R&R	Golf Maint Equipment - see Golf Maint tab				342,118	
Recreation	Beardsley	R&R	Roof - Flat - Replace - Aquatic/Fitness Upper				318,963	
Golf Maint	Golf Maint	R&R	Golf Maint Vehicles - see Golf Maint Tab				207,106	
Recreation	Palm Ridge	R&R	Flooring, Swim & Fitness - Lockers/Showers/Restrooms - tile				180,743	
Sports Pavilion	Sports Pavilion	R&R	Billards Tables - Replace (17)				173,854	
Recreation	Beardsley	R&R	Flooring, Swim & Fitness - Lockers/Showers/Restrooms - tile				150,619	
Golf Maint	Trail Ridge	R&R	Bunkers - Sand Replacement				127,834	
Recreation	Beardsley	R&R	Roof - Flat - Restore - Aquatic/Fitness Upper				127,834	
Recreation	RH Johnson	R&R	Courts, Tennis - resurface (1 -16)				89,484	
Recreation	RH Johnson	R&R	Pool Filtration System				85,140	
Recreation	RH Johnson	R&R	Pool Pump(s)				57,463	
Recreation	Palm Ridge	R&R	Flooring, Activities Center Restroom - tile				54,223	
Recreation	RH Johnson	R&R	Roof - Flat - Restore - ARC				53,690	
Golf Maint	Grandview	R&R	Lakes - Shoreline Repairs (#11)				46,794	
Admin	General	R&R	Pick-up Truck - Colorado - M-5				46,084	
Recreation	Beardsley	R&R	Flooring, Arts & Crafts Restroom - tile				42,173	
Recreation	Landscaping	R&R	Utility Vehicle - Toro Workman HDX - LS53				41,537	

Recreation Centers of Sun City West, Inc.
 Summary of R&R, Allowances and New Capital Requests



Division	Location	Funding Source	Project Description	FY Ending				
				2024	2025	2026	2027	2028
Recreation	RH Johnson	R&R	Pool/Spa Equipment				40,336	
Recreation	Landscaping	R&R	Tractor - John Deere 3320 - LS72				39,501	
Recreation	RH Johnson	R&R	Pool umbrellas (10)				31,201	
Golf Ops	Grandview	R&R	Restrooms - Tile Flooring				25,714	
Recreation	Beardsley	R&R	Utility Vehicle - Club Car Carryall - B-44				19,539	
Recreation	Beardsley	R&R	Flooring, Card Rooms 1, 2 & 3 - Replace				15,153	
Recreation	Landscaping	R&R	Utility Vehicle - Toro Workman MDS - LS51				14,484	
Recreation	RH Johnson	R&R	Flooring, Rip & Sew - Replace				13,191	
Recreation	All	R&R	HVAC units				12,606	
Golf Ops	Pebblebrook	R&R	Refrigerator - Turbo Air (RF-PB1)				12,572	
Recreation	Kuentz	R&R	Theatre Curtains - Replace				12,571	
Recreation	RH Johnson	R&R	Turbo Air Freezer, Social Hall - Replace				10,259	
Golf Ops	Gen Golf	R&R	Golf Cart SW NEV				10,227	
Golf Ops	Grandview	R&R	Golf Cart - Utility Hauler				10,227	
Recreation	RH Johnson	R&R	Water Heaters (2) - J-p1 & J-P2 RHJ Pool				9,824	
Recreation	Kuentz	R&R	Spa Heater - Raypak K-SPA				9,558	
Golf Ops	Trail Ridge	R&R	Golf Cart - Utility Hauler				9,479	
Admin	General	R&R	Intrusion Detection System - Admin/IT				9,348	
Admin	General	R&R	Flemming Hydraulic Trailer - T-4				7,900	
Golf Ops	Deer Valley	R&R	Refrigerator - Turbo Air (RF-DV1)				7,900	
Recreation	Palm Ridge	R&R	Flooring, VCT Stage - Replace				7,166	
Recreation	Palm Ridge	R&R	Pool Heater - PR-WP				6,794	
Golf Maint	Golf Maint	R&R	Golf Maint Equipment - see Golf Maint tab					782,945
Golf Maint	Pebblebrook	R&R	Irrigation System - Design					255,497
Golf Maint	Trail Ridge	R&R	Lake Shoreline Repair (#12)					243,331
Golf Maint	Golf Maint	R&R	Golf Maint Vehicles - see Golf Maint Tab					196,254
Golf Maint	Deer Valley	R&R	Sand replacement					132,947
Recreation	Sports Pavilion	R&R	Restrooms/Wanscot/Tile					129,075
Recreation	Beardsley	R&R	Cybox equipment					92,544
Golf Maint	Stardust	R&R	Cart path slurry seal					75,971
Recreation	All	R&R	HVAC units					55,047
Admin	General	R&R	Pick-up truck - M-15					54,774
Golf Maint	Trail Ridge	R&R	Cart path slurry seal					52,444
Golf Maint	Grandview	R&R	Maintenance yard - mill & resurface					49,190
Recreation	Landscaping	R&R	Pick-up Truck					45,176
Recreation	Landscaping	R&R	Parking lot sweeper					31,881
Recreation	Beardsley	R&R	Arts & Crafts Card Room Cabinets					25,063
Recreation	Beardsley	R&R	Spa heater - B-2					21,077
Recreation	RH Johnson	R&R	Small dog park shade canopies (3)					19,361
Recreation	Beardsley	R&R	Pool circulation pumps (2) 10hp					15,489
Recreation	Palm Ridge	R&R	Computer Club room					15,489

**Recreation Centers of Sun City West, Inc.
Summary of R&R, Allowances and New Capital Requests**



Division	Location	Funding Source	Project Description	FY Ending				
				2024	2025	2026	2027	2028
Recreation	Kuentz	R&R	Club car carry-all - K-1					15,443
Recreation	Landscaping	R&R	Mower walking greens - LS39					15,063
Recreation	Beardsley	R&R	Freezer					10,669
Recreation	Library	R&R	Library astroturf					9,064
Recreation	Beardsley	R&R	Pool vacuum - The Wave 120					8,229
Recreation	RH Johnson	R&R	Pool vacuum - The Wave 120					8,229
Golf Maint	Echo Mesa	R&R	Golf Course - Lake Aeration - #1 & #8					8,216
Recreation	Palm Ridge	R&R	Pool heater - PR-EP					6,853
Recreation	Beardsley	R&R	Smith Machine with plates					6,501
Recreation	Palm Ridge	R&R	Video projector system					6,266
Total Capital Reqs				5,859,259	10,364,227	4,886,245	6,628,517	2,388,088

Recreation Centers of Sun City West, Inc.
 Summary Revenues Over / (Under) Expenses - FY2023-24 Budget



	Projected FY2022-23	Budget FY2023-24	Projected FY 2024-25	Projected FY 2025-26	Projected FY 2026-27	Projected FY 2027-28	FY25-FY28 Assumptions
<i>(In Thousands)</i>							
Op Cash Inflow/(Outflow)	-	-	-	-	-	-	
Reserve Fund Allocation	1,217	1,001	1,233	1,215	1,234	1,254	Revenue
APFs	4,214	5,070	6,240	6,480	6,720	6,960	3-3.5% YoY Dues Increase
R&R Capital Spend	(10,249)	(5,168)	(10,364)	(4,886)	(6,629)	(2,388)	4% Golf Rev Increase
New Capital Spend	(979)	(692)	(1,854)	(1,910)	(1,967)	(2,026)	5% All Other Increase Expenses
Investment Change	608	686	650	550	580	580	4% Wages & Benefits Increase
Reserve Fund Bal.	25,894	26,792	22,697	24,146	24,085	28,465	4% All Other Increase
Fully Funded Bal.	52,686	54,342	50,619	52,626	53,104	58,069	Capital
FFB %	49.1%	49.3%	44.8%	45.9%	45.4%	49.0%	\$200 YoY APF Increase Reserve Tool RR Spend Rsrv Fnd Alloc 7% of Dues Rev

Recreation Centers of Sun City West, Inc.

Membership Dues & Fees - Effective July 1, 2023 To June 30, 2024



Rates subject to change by Governing Board

DUES & FEE DESCRIPTION	Current Dues & Fees	Fee Increase	
		Effective July 1, 2023	% Inc
Owner Member Dues *	\$ 509.00	\$ 540.00	6.09%
Associate Member Fees *	509.00	540.00	6.09%
Landlord Additional Card *	509.00	540.00	6.09%
Tenant Activity card 1 Month *	91.00	97.00	6.59%
Tenant Activity card 2 Months *	182.00	194.00	6.59%
Tenant Activity card 3 Months *	273.00	291.00	6.59%
Tenant Activity card 4 Months *	364.00	388.00	6.59%
Tenant Activity card 5 Months *	455.00	485.00	6.59%
Tenant Activity card 6-12 Months *	509.00	540.00	6.09%
Guest Fees (18 and Under) - daily fee **	3.50	4.00	14.29%
Guest Fees (Over 18) - daily fee **	5.00	6.00	20.00%
Card Reprint Fee ***	10.00	10.00	0.00%
Refund Processing Fee - Dues (non-member), Fees, Golf Cards	27.00	27.00	0.00%
Lien Filing Fee	75.00	75.00	0.00%
Lien Release Fee	75.00	75.00	0.00%
Seller Resale Disclosure Fee	125.00	125.00	0.00%
New Owner Resale Transfer Fee	275.00	275.00	0.00%
New Owner Asset Preservation Fee	4,200.00	5,000.00	19.05%
New Club Application Fee	200.00	200.00	0.00%

* Per person

** Per person per day

*** \$10 per card for the first two cards reprinted, and \$25 per card thereafter

Recreation Centers of Sun City West, Inc.
GOLF FEES EFFECTIVE JULY 1, 2023 TO JUNE 30, 2024
RATES SUBJECT TO CHANGE BY THE GOVERNING BOARD



Fee Increase

Round Type	July-September		October		November-April		May		June	
Resident	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive
18 Hole	\$ 24.00	\$ 20.00	\$ 36.00	\$ 32.00	\$ 44.00	\$ 40.00	\$ 36.00	\$ 32.00	\$ 24.00	\$ 20.00
9 Hole	\$ 17.00	\$ 13.00	\$ 27.00	\$ 23.00	\$ 33.00	\$ 29.00	\$ 27.00	\$ 23.00	\$ 17.00	\$ 13.00
* Twilight	\$ 17.00	\$ 13.00	\$ 24.00	\$ 20.00	\$ 31.00	\$ 27.00	\$ 24.00	\$ 20.00	\$ 17.00	\$ 13.00
** Super Twilight	\$ 15.00	\$ 11.00	\$ 18.00	\$ 15.00	\$ 24.00	\$ 21.00	\$ 18.00	\$ 15.00	\$ 15.00	\$ 11.00
Kachina										
18 Hole	\$ 13.00	\$ 11.00	\$ 20.00	\$ 18.00	\$ 25.00	\$ 23.00	\$ 20.00	\$ 18.00	\$ 13.00	\$ 11.00
9 Hole	\$ 10.00	\$ 8.00	\$ 16.00	\$ 14.00	\$ 19.00	\$ 17.00	\$ 16.00	\$ 14.00	\$ 10.00	\$ 8.00
* Twilight	\$ 10.00	\$ 8.00	\$ 14.00	\$ 12.00	\$ 18.00	\$ 16.00	\$ 14.00	\$ 12.00	\$ 10.00	\$ 8.00
** Super Twilight	\$ 9.00	\$ 7.00	\$ 11.00	\$ 10.00	\$ 15.00	\$ 13.00	\$ 11.00	\$ 10.00	\$ 9.00	\$ 7.00
Coyote										
18 Hole	\$ 19.00	\$ 16.00	\$ 28.00	\$ 25.00	\$ 34.00	\$ 31.00	\$ 28.00	\$ 25.00	\$ 19.00	\$ 16.00
9 Hole	\$ 13.00	\$ 10.00	\$ 21.00	\$ 18.00	\$ 26.00	\$ 23.00	\$ 21.00	\$ 18.00	\$ 13.00	\$ 10.00
* Twilight	\$ 13.00	\$ 10.00	\$ 19.00	\$ 16.00	\$ 25.00	\$ 22.00	\$ 19.00	\$ 16.00	\$ 13.00	\$ 10.00
** Super Twilight	\$ 12.00	\$ 9.00	\$ 15.00	\$ 12.00	\$ 19.00	\$ 17.00	\$ 15.00	\$ 12.00	\$ 12.00	\$ 9.00
Family Guest Pass										
18 Hole	\$ 33.00	\$ 28.00	\$ 50.00	\$ 45.00	\$ 64.00	\$ 60.00	\$ 50.00	\$ 45.00	\$ 33.00	\$ 28.00
Member Guest										
18 Hole	\$ 33.00	\$ 28.00	\$ 50.00	\$ 45.00	\$ 64.00	\$ 60.00	\$ 50.00	\$ 45.00	\$ 33.00	\$ 28.00
9 Hole	\$ 24.00	\$ 18.00	\$ 38.00	\$ 33.00	\$ 49.00	\$ 44.00	\$ 38.00	\$ 33.00	\$ 24.00	\$ 18.00
* Twilight	\$ 24.00	\$ 18.00	\$ 34.00	\$ 29.00	\$ 44.00	\$ 39.00	\$ 34.00	\$ 29.00	\$ 24.00	\$ 18.00
** Super Twilight	\$ 18.00	\$ 14.00	\$ 23.00	\$ 18.00	\$ 28.00	\$ 24.00	\$ 23.00	\$ 18.00	\$ 18.00	\$ 14.00
Public Play										
18 Hole	\$ 33.00	\$ 28.00	\$ 52.00	\$ 47.00	\$ 66.00	\$ 62.00	\$ 52.00	\$ 47.00	\$ 33.00	\$ 28.00
9 Hole	\$ 24.00	\$ 18.00	\$ 40.00	\$ 35.00	\$ 51.00	\$ 46.00	\$ 40.00	\$ 35.00	\$ 24.00	\$ 18.00
* Twilight	\$ 24.00	\$ 18.00	\$ 36.00	\$ 31.00	\$ 46.00	\$ 41.00	\$ 36.00	\$ 31.00	\$ 24.00	\$ 18.00
** Super Twilight	\$ 18.00	\$ 14.00	\$ 24.00	\$ 19.00	\$ 29.00	\$ 25.00	\$ 24.00	\$ 19.00	\$ 18.00	\$ 14.00
Public Frequent Play										
18 Hole	\$ 19.00	\$ 16.00	\$ 32.00	\$ 29.00	\$ 40.00	\$ 37.00	\$ 32.00	\$ 29.00	\$ 19.00	\$ 16.00
9 Hole	\$ 13.00	\$ 10.00	\$ 25.00	\$ 22.00	\$ 32.00	\$ 29.00	\$ 25.00	\$ 22.00	\$ 13.00	\$ 10.00
* Twilight	\$ 13.00	\$ 10.00	\$ 21.00	\$ 18.00	\$ 29.00	\$ 26.00	\$ 21.00	\$ 18.00	\$ 13.00	\$ 10.00
** Super Twilight	\$ 12.00	\$ 9.00	\$ 15.00	\$ 12.00	\$ 21.00	\$ 19.00	\$ 15.00	\$ 12.00	\$ 12.00	\$ 9.00

	<u>Start Times</u>	<u>Start Times</u>	<u>Start Times</u>	<u>Start Times</u>	<u>Start Times</u>
Peak Times	6:00 AM July & August 6:30 AM Sept	7:00 AM	7:30 AM Nov - Feb 7:00 AM March/6:30 AM April	6:00 AM	6:00 AM
* Twilight	11:00 AM	12:00 Noon	1:30 PM	11:00 AM	11:00 AM
** Super Twilight	2:30 PM	2:00 PM	3:00 PM	2:30 PM	2:30 PM

Unlimited Annual Golf Card	\$ 3,600
Kachina Card	\$ 895
<i>Deduct \$100 when Unlimited or Kachina cards are purchased within year in the same household</i>	
Coyote Card	\$ 325
Public Frequent Play Card	\$ 1,575
Twilight Card	\$ 1,339

18 Hole Golf Cart Rental - Per Person	\$ 16
9 Hole Golf Cart Rental - Per Person (includes Twilight & Super Twilight)	\$ 8
Golf Club Rental	\$ 17
Pull Cart Rental	\$ 5
Range Ball Card - Member Only	\$ 90
Range Balls (30 Balls)	\$ 3

Recreation Centers of Sun City West, Inc.

FY 2023-24 Bowling Fees



Arizona's Premier Active Adult Golf Community

Bowling Fee Schedule Subject To Change During Year By The Governing Board

Fee Description	Current Fees for FY22-23	Fee Increase	
		Effective FY23-24	Amt Changed
Open Play - Per Line Fee			
Resident Open Bowling	\$ 3.00	\$ 3.00	\$ -
Resident Open Bowling - After 8:00 pm	2.75	2.75	-
Guest and Non-Resident Open Bowling	3.75	4.00	0.25
Guest and Non-Resident - After 8:00 pm	3.50	3.75	0.25
Bowler Incentive Program:			
Discount Rates per line are for open play by league bowlers			
Bowler must be enrolled and active in league(s) for discount			
Discounts for Fall leagues will expire on April 30th.			
Discounts for summer leagues expire on August 30th.			
Bowling in 1 League - discount per line	0.10	0.10	-
Bowling in 2 Leagues - discount per line	0.15	0.15	-
League Fees			
CNP controlled neighborhood annual fee for September 1st to August 31st	25.00	30.00	5.00
CNP controlled neighborhood annual fee for January 1st to April 30th (CNP names change pending Board policy approval)	12.00	15.00	3.00
Other Pricing			
Charter Club Special - minimum of 10 club members - 3 games	6.50	6.50	-
League play - 3 games	8.50	9.00	0.50
League play after 8pm - 3 games	7.75	8.00	0.25
Summer League Play - 3 Games	7.50	8.00	0.50
Resident Annual Locker Rental	20.00	20.00	-
Non-Resident Annual locker Rental	25.00	25.00	-
Shoe Rental - Resident	2.00	2.00	-
Shoe Rental - Non-Resident	2.00	2.00	-

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<u>Rental Fees</u>	<u>RESIDENT</u> <u>For 5 hour block</u> <u>NOW INCLUDES SET-UP FEES</u>	<u>New Rates - RESIDENT</u> <u>For 5 hour block</u> <u>NOW INCLUDES SET-UP FEES</u>
<u>RH Johnson Rec Center</u>		
Stampede Room	\$76	\$30
Anna's Courtyard	\$160	\$100
Social Hall (East)	\$240	\$150
Social Hall West	\$320	\$200
Social Hall East & West	\$480	\$300
Lecture Hall	\$160	\$100
Great Lawn	\$160	\$100
Overlook	included with below	included with below
Plaza	\$96	\$60
<u>Beardsely Rec Center</u>		
Sagebrush Room	\$96	\$60
Agave Room	\$96	\$60
Chicory Room	\$48	\$30
Mesquite Room	\$48	\$30
Ocotillo Room	\$96	\$60
Patio	\$80	\$50
Ramadas 1, 2, 5, 6, 8, 9, 10	\$128	\$30
Ramada 3 & 7	\$160	\$50
Full Park	\$480	\$300
<u>Palm Ridge Rec Center</u>		
Summit Hall "A"	\$320	\$320
Summit Hall "B"	\$240	\$240
Summit Hall "A" & "B"	\$450	\$450
Patio	\$80	\$80
<u>Kuentz Rec Center</u>		
Craft Rooms #3, #4, #5	\$40	\$40
Main Courtyard	\$320	\$320
Stardust Courtyard	\$160	\$160