



RCSCW GM Weekly Report

May 1, 2023

MEDIA, IT and Library

May Rec News has gone to press. June issue deadlines on Friday, May 5.

We will be working with TEI on an update to the POS system. We will provide details to those affected as soon as we have it scheduled.

We are also touching base with TEI on the possibility of moving the rest of our credit card machines to their processor as the fees are lower with them.

We have proofs from the Historical Society for the new signs that will explain the history and names behind each of our four rec centers. Once approved, we will work with the Society on installation.

We will partner again with the Historical Society, this time to celebrate Del Webb's birthday on May 17. Rec will have cupcakes for the first 100 attendees, and we will show old Del Webb advertising videos. Stop by any time between 11 a.m. and 1 p.m. The Historical Society will have representatives, handouts and more. Come celebrate!

As a community service, we want to make sure residents area aware of a public hearing being held by Surprise Planning and Zoning Commission regarding the installation of new billboards on Loop 303 north of Sun City West. A Commission meeting to consider the request is slated at 6 p.m. Thursday, May 4, at Surprise City Hall Council Chambers, 16000 N. Civic Center Plaza, Surprise. The Rec Centers is not involved in this process or decision in any way, but because the billboards would be just north of our community (north of Loop 303 and east of 147th Avenue roadway alignment), we are making this announcement. For more information or to provide input, contact Trever Fleetham at 623-222-3156 or email trever.fleetham@surpriseaz.gov

We will be installing a new Wi-Fi router to create a better signal at the Agave Room in Beardsley. That building's construction makes it really tough for Wi-Fi signals to travel very far, so this new unit should help with some connectivity issues in that area.

We have finished some security updates on all but a few remaining laptops. Anyone who has been notified that a laptop issued to them still needs updating, please contact Fransisco.

Sign up now for the Fall 2023 TORCH Academy. Visit suncitywest.com/torch to download an information flier with the application form; or stop by or call Carly at the RHJ front desk (623-544-6120).

YouTube views for the new Grandview Irrigation Project update, as well as the two community budget forums are doing well:

- Grandview Part 2: 447 views
- Grandview Part 1: 566 views
- Budget Forum April 26: 205 views
- Budget Forum April 27: 108 views

Golf Operations

Financials – April numbers for rounds and revenue. Revenue is up 6% for April vs. the previous year (\$61,203). Rounds of golf are down 2% or 603 rounds.

GolfNow – Continues at Stardust GC. We are splitting revenue instead of a tradeout on rounds for exposure on their online platforms. We have had 76 rounds (split revenue) and 18 full pay rounds so far this month.

“Swing into Spring” Tournament – To be held on Saturday, May 6th at Desert Trails GC. Eight AM shotgun start. Men and Women flights will be available. The tournament is sold out.

Employee Golf – Next event is at Pebblebrook GC on Tuesday, May 2nd.

Meetings with David Arend and Jeff Smith this week to discuss Grandview GC summer closure and their plans / needs.

Facilities Maintenance

- ADA Reasonable Accommodation Requests (Beardsley Rec. Center and KSCW Radio)

Capital Projects

- **RHJ Interior Lighting Project:** Village Courtyard Club rooms final project phase; Lapidary, Ceramics, Model Railroad completed; Lecture Hall, and Silvercraft on schedule or in progress.
- **RHJ ARC Bldg. Masonry Storage Area:** Flatwork, Masonry walls, and stucco complete; waiting on gate fabrication/install and paint, Project in progress.

Facility Operations

	Pool	Gym	Walking Track	Digital Guest	Total
BRD	2161	1089		37/60/97	3407
KRC	1259	670		0/47/47	1981
PR	2207	1042	1043	33/159/192	4513
RHJ	4961	1073		88/667/755	

Sports Pavilion

First 27 Days of April 2023 Compared to April 2022

- League Revenue negative 3%
- Open Revenue negative 1%
- Bowling Revenue negative 3%
- Total Revenue negative 3%
- Games negative 6%

Human Resource

- Luis Guizar began as our HR Coordinator this week.
- New office furniture has arrived and installed – thanks to all.

B&F

- March Financial posted.
- CapTrust presented Quarterly Report at the 5/2/23 B & F Committee Meeting.
- Annual Budget DRAFT is now posted for easy access on RCSCW webpage under Featured News section.

Golf Course Maintenance/Landscape Management

- Deer Valley reopened May 2.
- Stardust closes for aeration on May 4 and will reopen on May 9
- Annual palm tree trimming is underway.
- Grandview Project continues on schedule – Mainline installation and boring under road crossings. The pulling of lateral lines begins and the new3 mainline from hole 17 to 13 will be charged for testing.

Membership and CC&Rs

APF's

118 April 2023

190 April 2022

Inquiries

135

184

CC & R's - April 2023				
Open	Landscape	New	Closed	Escalated
94	74	12	31	11

Recreation

Clubs:

- Continuing the Bylaws process - Moving along
- Chartered Club Committee Meeting – May 2, 2023 1:30pm Lecture Hall

2023 Upcoming Tours

Start Date	Tour	Availability
5/1/23	Rocky Point, Mexico	0
5/14/23	Mother's Day Brunch & Lake Cruise	0
7/15/23	Alaska Cruise and tour	5
9/2/23	The MIM – Musical Instrument Museum	50
9/17/23	California Zephyr Adventure	4
10/10/23	Albuquerque Balloon Fiesta 2023	31
10/24/23	SE AZ Adventure Including Tombstone	48

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Cinco de Mayo Pool Party	5/5/23	RHJ Pool	1pm – 4pm	SOLD OUT
Memorial Day FREE box office only 2 tickes/rec card SCW Res ONLY	5/29/23	Palm Ridge	5pm	4/18/23
Summer Series – Amazing Pianos	6/13/23	Palm Ridge	5pm	Pkg 5/2/23 Ind 5/16/23
Summer Series – Guitarras Latinas	6/27/23	Palm Ride	5pm	Pkg 5/2/23 Ind 5/16/23
Summer Series – Yachtzilla	7/11/23	Palm Ridge	5pm	Pkg 5/2/23 Ind 5/16/23
Summer Series – RadioFace Band	8/8/23	Palm Ridge	5pm	Pkg 5/2/23 Ind 5/16/23

SUMMER SERIES – You can purchase as a package from May 2nd – May 15th

Individuals to be purchased May 16th