



# RCSCW GM Weekly Report

**May 15, 2023**

## **MEDIA, IT and Library**

### **LIBRARY**

- Friends of the R H Johnson Library Book Sale is Saturday, May 20 from 9am to 1pm in the Social Hall.
- The summer community puzzle will start Friday June 2.
- The Library will have card classes in June and craft classes in July and August taught by club members.

### **MEDIA & IT**

- TORCH: The committee is looking at shrinking the size of the class notebook as a cost savings measure, and encouraging students to use the online booklet. This should save a couple thousand dollars a year. It will also allow us to shorten the deadline for presentations to be in-hand.
- June Rec News is in process and should go to press soon for deliver the last Wednesday of May.
- Proofs for the Historical Society signs that will grace each rec center have been approved, and will be available for a special preview at the Del Webb Birthday Celebration on May 17. We are excited to announce Palo Verde Patchers will have their award-winning "Lizard Acres" quilt on display in the Lecture Hall for this celebration. Rec will have cupcakes for the first 100 attendees, and we will show old Del Webb advertising videos. Stop by any time between 11 a.m. and 1 p.m. The Historical Society will have representatives, handouts and more. Come celebrate!
- Sign up now for the Fall 2023 TORCH Academy. Visit [suncitywest.com/torch](http://suncitywest.com/torch) to download an information flier with the application form; or stop by or call Carly at the RHJ front desk (623-544-6120).

## **Golf Operations**

**Financials** – May numbers for the first 14 days are as follows: Revenue is up 7% (\$17,481) for the month vs. prior year. Rounds of golf are up 4% (495) during the same period. The weather has been a big factor in the increase in rounds for May.

**"Swing Into Spring"** – Held on Saturday, May 6th at our Desert Trails GC. A total of 80 players

participated in a 7am shotgun start. There was a total of 3 Men’s flights and one Ladies flight for the 18-hole event.

**Employee Golf** – Tuesday, May 16<sup>th</sup> at Echo Mesa GC. Sixty-four players have signed up to participate.

**Golf Council**– Meeting is scheduled for Thursday at 3:30 pm. Will be the last meeting of the year.

**USGA “Best Tees” Initiative-** – Working with USGA/AGA on best tees for our golfers. Based on how far each golfer hits their 7-iron. Examples are attached.

**Tee Sheet Configuration Meeting** – Discuss options with our Data Entry and Golf Manager staff. Linda Plastas will be sharing options for shotguns (Small Group Bookings vs. individuals paying at the counter). Should help us with golf leagues and special events.

## **Facilities Maintenance**

Work Orders to date: 9,717  
9,651 Completed

- Palm Ridge exterior painting continues.
- Constructing three built-in BBQ grills at Beardsley Park
- 40-year-old electrical issues remain at Social Hall

## **Capital Projects**

- **RHJ ARC Bldg. Masonry Storage Area:** Gates fabricated. Installation on May 16. Project in progress.
- **RHJ Bocce Walkway Modification:** Concrete complete, fencing fabricated and installation on May 16. Project in progress.

## **Facility Operations**

	Pool	Gym	Walking Track	Digital Guest	Total
BRD	1958	936		12/43/55	2972
KRC	942	592		0/42/42	1589
PR	1676	959	1011	10/124/134	3801
RHJ	3763	950		63/406/469	5202

## **Sports Pavilion**

Preparations underway for opening for Sunday open play from 9 AM – 3 PM

First 11 Days of May 2023 Compared to May 2022

- League Revenue negative 4%
- Open Revenue negative 7%
- Bowling Revenue positive 1%
- Total Revenue positive 6%
- Games negative 6%

## **Human Resource**

- Assessment of entry level staffing numbers – experienced based
- Landscape Maintenance reorganization / staffing

## **B&F**

- Preparing budget presentation for GB Meeting for May 25
- Posting of April Financials scheduled for this week.

## **Golf Course Maintenance/Landscape Management**

Trail Ridge reopens on May 16

Grandview Update

- Scheduled for closure on May 29
- Lateral lines and sprinkler heads being installed – on schedule.
- Road crossings / boring at 75% complete
- Desert edge cut in completed on holes 13 - 17.

Fan Palm trimming begins in June.

Large dog park closed on Mondays until 1 PM for weekly maintenance.

## **Membership and CC&Rs**

APF's

72 May 2023

100 May 2022

Inquiries

74

58

CC & R's - April 2023				
Open	Landscape	New	Closed	Escalated
85	68	9	27	15

# Recreation

## 2023 Upcoming Tours

Start Date	Tour	Availability
6/10/23	Prescott Territorial Arts & Crafts Day	27
7/15/23	Alaska Cruise and tour	5
9/2/23	The MIM – Musical Instrument Museum	48
9/17/23	California Zephyr Adventure	2
10/10/23	Albuquerque Balloon Fiesta 2023	7
10/24/23	SE AZ Adventure Including Tombstone	33

## Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Memorial Day FREE box office only 2 tickets/rec card SCW Res ONLY	5/29/23	Palm Ridge	5pm	SOLD OUT
Summer Series – Amazing Pianos	6/13/23	Palm Ridge	5pm	Pkg 5/2/23 – SOLD OUT Ind 5/16/23
Summer Series – Guitarras Latinas	6/27/23	Palm Ride	5pm	Pkg 5/2/23 – SOLD OUT Ind 5/16/23
Summer Series – Yachtzilla	7/11/23	Palm Ridge	5pm	Pkg 5/2/23 – SOLD OUT Ind 5/16/23
Summer Series – RadioFace Band	8/8/23	Palm Ridge	5pm	Pkg 5/2/23 – SOLD OUT Ind 5/16/23

**SUMMER SERIES – You can purchase as a package SOLD OUT, individuals to be purchased May 16<sup>th</sup> STILL AVAILABLE**