



RCSCW GM Weekly Report

April 10, 2023

LIBRARY

The library will be closed Wednesday, May 10 to Friday, May 12 for three days of staff training on new Library software.

MEDIA & IT

The proposed budget will be in the May RCN.

TORCH Committee meets Monday to review the last Academy, which by all counts was very well received. Average overall ratings by the participants ranged from 4.8 to 4.9 out of 5. Great job everyone!

We are facing some hardware delays again. This time we are waiting on a couple machines to install additional Club Track locations at clubs that were not originally slated to have them, or who had been operating the software on their own hardware and will now be operating it on our hardware. We hope to have that done by the end of April.

We are working on a quote for SQL licensing, to be presented to the GB at Workshop as part of the FY24 Capital Budget.

Golf Operations

Financials –Revenue is up 3% for April vs. prior year. Rounds of golf are down 6% during the same period. Weather tends to be the main culprit with reduced rounds (799).

GolfNow – Will begin with reservations available at Stardust. If successful we will expand to four other courses throughout the summer months.

Facilities Maintenance

- A major electrical circuit is down at RHJ affecting the Activities Center and Facilities Maintenance Dept. We have no power until corrected by Electrical Vendor and could take a few days. The Swim & Fitness center only has computers down so Lead and Monitors are manually signing in guests.
- Kuentz Pool was closed March 27th & 28th for the repair of the water line leak under the deck and also the installation of the lane flagpole sleeves. All work was completed during that closure. The only setback was one of the four pole sleeves could not be installed

because it was directly over the skimmer box. We decided to go with a concrete base that will sit on the deck. We are in the process of finding one that will work.

- Palm Ridge we have started painting the exterior of the complex as well as finishing the woodpecker repairs and prevention on the buildings. This will be a ongoing project for several months.

Capital Projects

- **Grandview Pump Station:** Metal Shed Roof construction resumes, in progress.
- **RHJ Interior Lighting Project:** Project in final phase; scheduled for completion by end of April.
- RHJ parking lot maintenance underway.
- RHJ Parking Upper Lot (Sports Pavilion – Fry’s) scheduled for closure (August – October)

Facility Operations and CIP

- RHJ ARC Storage Enclosure- Project in progress.
- Grandview Pump Station Roof- Project in progress.

	Pool	Gym	Walking Track	Digital Guest	Total
BRD	2621	1104		147/157/304	4143
KRC	966	745		2/83/85	1811
PR	2468	1095	815	145/281/426	4833
RHJ	3199	1060		411/731/1142	5527

Sports Pavilion

- March 2023 Compared to March 2022
 - League Revenue positive 21%
 - Open Revenue negative -22%
 - Bowling Revenue positive 12%
 - Total Revenue positive 19%
 - Games Bowled negative 2%
- Lizard Acres Pub positive 44%
- Architect on-site this week to assess Lizard Acres Pub expansion issues.

Human Resources

- Safety Training – Committee meetings begin in May 2023
- Reminder for Incident Reporting
 - Please ask your employees to gather any witness information to include their member ID and phone numbers.

B&F

Financial Plan presented for Budget and Finance Committee Meeting and Governing Board Workshop being edited for upcoming GB Workshop presentation.

- Budget presentation continues update in preparation for April 14 GB Workshop.

Golf Course Maintenance/Landscape Management

- Back nine closed – Front nine remains open.
- The entire course closed April 13 – 17 for fairway aerification.
- Shoreline repair on Hole # 14 Grandview is underway.
- Spring aerification begins Thursday at Pebblebrook (closed April 13 - 17)
- Seasonal flowers are being planted and will run through April.
- Aerification of Lawn Bowl takes place this week.

Membership and CC&Rs

APF's

38 April 2023

55 April 2022

Inquiries

42

47

TENANTS

75 April 2023

72 April 2022

CC & R's - April 2023				
Open	Landscape	New	Closed	Escalated
121	100	19	11	19

Recreation

Clubs:

- Continuing the Bylaws process - Moving along
- Club Track Training located at Lecture Hall
 - April 24th – 10am
 - April 26th – 1pm
 - April 28th – 10am

2023 Upcoming Tours

Start Date	Tour	Availability
4/20/23	Coper Art Museum, Jerome	3
4/22/23	Canyonlands of the Southwest	0
5/1/23	Rocky Point, Mexico	30
5/14/23	Mother's Day Brunch & Lake Cruise	43
7/15/23	Alaska Cruise and tour	5
9/11/23	Black Hills Adventure	31
9/17/23	California Zephyr Adventure	7

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
April Dance	4/14/23	Palm Ridge	7pm	SOLD OUT
Cinco de Mayo Pool Party	5/5/23	RHJ Pool	1pm – 4pm	SOLD OUT
Memorial Day FREE box office only 2 tickes/rec card SCW Res ONLY	5/29/23	Palm Ridge		4/18/23
Summer Series – Amazing Pianos	6/13/23	Palm Ridge	5pm	Pkg 5/2/23 Ind 5/16/23
Summer Series – Guitarras Latinas	6/27/23	Palm Ride	5pm	Pkg 5/2/23 Ind 5/16/23
Summer Series – Yachtzilla	7/11/23	Palm Ridge	5pm	Pkg 5/2/23 Ind 5/16/23
Summer Series – RadioFace Band	8/8/23	Palm Ridge	5pm	Pkg 5/2/23 Ind 5/16/23

**SUMMER SERIES – You can purchase as a package from May 2nd – May 15th
Individuals to be purchased May 16th.**

Music on the Green: FREE NO Tickets Needed Located at RHJ Great Lawn at 6pm.

APRIL

Wednesday, April 19th – The Salty Dawgs

Movies in the Park: FREE NO tickets located at Beardsley Park movie starts at dusk

Monday, April 17th – Top Gun Maverick

Monday, April 24th – Thor Love and Thunder