



# RCSCW GM Weekly Report

**April 24, 2023**

## **MEDIA, IT and Library**

As a community service, we want to make sure residents area aware of a public hearing being held by Surprise Planning and Zoning Commission regarding the installation of new billboards on Loop 303 north of Sun City West. A Commission meeting to consider the request is slated at 6 p.m. Thursday, May 4, at Surprise City Hall Council Chambers, 16000 N. Civic Center Plaza, Surprise. The Rec Centers is not involved in this process or decision in any way, but because the billboards would be just north of our community (north of Loop 303 and east of 147th Avenue roadway alignment), we are making this announcement. For more information or to provide input, contact Trever Fleetham at 623-222-3156 or email [trever.fleetham@surpriseaz.gov](mailto:trever.fleetham@surpriseaz.gov).

We had a brief Cox outage on Friday. The rollover LTE worked well. Cox was back up and running several hours later; unsure if this was related to the Wyyerd work that is happening in the area, or something else.

We're creating an updated video on the Grandview project and will have that posted in the next week so people can see how the irrigation work is progressing.

As a reminder, the rescheduled budget forums are this week. We encourage all members to attend one of these sessions in the Lecture Hall: 9 a.m. Wednesday April 26, or 5:30 p.m. Thursday, April 27.

Phones to the softball field were down last week. We have reconnected them but will look to pull new cables to ensure we have backup pairs for the future as the current cable is weak and we are down to the last spare pair.

Our webmaster has created an import tool to help clean up the ClubTrack rosters that our clubs submit. This should help eliminate errors by identifying improper roster submissions before we attempt to import them.

We will be installing a new Wi-Fi router to create a better signal at the Agave Room in Beardsley. That building's construction makes it really tough for Wi-Fi signals to travel very far, so this new unit should help with some connectivity issues in that area.

We have finished some security updates on all but a few remaining laptops. Anyone who has been notified that a laptop issued to them still needs updating, please contact Fransisco.

We will partner again with the Historical Society, this time to celebrate Del Webb's birthday on May 17. Rec will have cupcakes for the first 100 attendees, and we will show old Del Webb advertising videos. Stop by any time between 11 a.m. and 1 p.m. The Historical Society will have representatives, handouts and more. Come celebrate!

Rec News has gone to press. June issue deadlines on Friday, May 5.

Sign up now for the Fall 2023 TORCH Academy.

## Golf Operations

April numbers for rounds and revenue thru the 23<sup>rd</sup> - Revenue is up 7% for April vs. the previous year (\$58,143). Rounds of golf are down 1% or 299 rounds.

GolfNow – Continues at Stardust GC. We are splitting revenue instead of a tradeout on rounds for exposure on their online platforms. We have had 65 rounds (split revenue) and 11 full pay rounds so far this month.

Employee Golf – Next event is at Pebblebrook GC on Tuesday, May 2<sup>nd</sup>. Make your own team or Golf Ops will help finding a team for you.

Group Lessons this Week – Why Pitching is Better than Chipping – Tuesday. Thursday's topic is Sand Play. Paul Gruzca (Tuesday) and Mike Williams (Thursday) will be teaching both classes.

## Facilities Maintenance

- ADA Reasonable Accommodation Requests (Beardsley Rec. Center and KSCW Radio)

## Capital Projects

- **RHJ Interior Lighting Project:** Village Courtyard Club rooms final project phase; Lapidary, Ceramics, Model Railroad completed; Lecture Hall, and Silvercraft on schedule or in progress.
- **RHJ ARC Bldg. Masonry Storage Area:** Flatwork, Masonry walls, and stucco complete; waiting on gate fabrication/install and paint, Project in progress.

## Facility Operations

|     | Pool | Gym | Walking Track | Digital Guest | Total |
|-----|------|-----|---------------|---------------|-------|
| BRD | 1796 | 968 |               | 15/47/62      | 2874  |
| KRC | 1099 | 639 |               | 0/36/36       | 1799  |
| PR  | 1959 | 904 | 748           | 11/165/176    | 3810  |
| RHJ | 4017 | 972 |               | 90/588/678    | 5700  |

## **Sports Pavilion**

First 20 Days of April 2023 Compared to April 2022

- League Revenue negative – 24%
- Open Revenue negative - 1%
- Bowling Revenue negative -11%
- Total Revenue negative – 10%
- Games Bowled - negative 2%

## **Human Resource**

- 22 Job Openings
- Employee Handbook continues to its update

## **B&F**

- CapTrust coming to present Quarterly at the next B&F 5/2/23

## **Golf Course Maintenance/Landscape Management**

- Deer Valley to close for aerification 4/27 and reopens 5/2.
- Annual palm tree trimming begins this week
- Grandview Project continues on schedule – Mainline installation and boring under road crossings.

## **Membership and CC&Rs**

| <u>APF's</u>   | <u>Inquiries</u> |
|----------------|------------------|
| 79 April 2023  | 118              |
| 147 April 2022 | 143              |

| CC & R's - April 2023 |           |     |        |           |
|-----------------------|-----------|-----|--------|-----------|
| Open                  | Landscape | New | Closed | Escalated |
| 123                   | 100       | 23  | 14     | 15        |

# Recreation

## Clubs:

- Club Track Training located at Lecture Hall
  - April 24<sup>th</sup> – 10am
  - April 26<sup>th</sup> – 1pm
  - April 28<sup>th</sup> – 10am

## 2023 Upcoming Tours

| Start Date | Tour                              | Availability |
|------------|-----------------------------------|--------------|
| 4/22/23    | Canyonlands of the Southwest      | 0            |
| 5/1/23     | Rocky Point, Mexico               | 0            |
| 5/14/23    | Mother's Day Brunch & Lake Cruise | 29           |
| 7/15/23    | Alaska Cruise and tour            | 5            |
| 9/11/23    | Black Hills Adventure             | 0            |
| 9/17/23    | California Zephyr Adventure       | 7            |

## Current / Upcoming Ticket Sales

| Event  | Event Date | Location   | Time      | Ticket Sales              |
|--|------------|------------|-----------|---------------------------|
| Cinco de Mayo Pool Party   | 5/5/23     | RHJ Pool   | 1pm – 4pm | SOLD OUT                  |
| Memorial Day FREE box office only<br>2 tickets/rec card SCW Res ONLY | 5/29/23    | Palm Ridge |           | 4/18/23                   |
| Summer Series – Amazing Pianos                                       | 6/13/23    | Palm Ridge | 5pm       | Pkg 5/2/23<br>Ind 5/16/23 |
| Summer Series – Guitarras Latinas                                    | 6/27/23    | Palm Ridge | 5pm       | Pkg 5/2/23<br>Ind 5/16/23 |
| Summer Series – Yachtzilla   | 7/11/23    | Palm Ridge | 5pm       | Pkg 5/2/23<br>Ind 5/16/23 |
| Summer Series – RadioFace Band                                       | 8/8/23     | Palm Ridge | 5pm       | Pkg 5/2/23<br>Ind 5/16/23 |

**SUMMER SERIES – You can purchase as a package from May 2<sup>nd</sup> – May 15<sup>th</sup>  
Individuals to be purchased May 16<sup>th</sup>.**

***Music on the Green: FREE NO Tickets Needed Located at RHJ Great Lawn at 6pm.***

### **APRIL**

***Wednesday, April 19<sup>th</sup> – The Salty Dawgs***

***Movies in the Park: FREE NO tickets located at Beardsley Park movie starts at dusk***

***Monday, April 17<sup>th</sup> – Top Gun Maverick***

***Monday, April 24<sup>th</sup> – Thor Love and Thunder***