



RCSCW GM Weekly Report

April 17, 2023

LIBRARY

The library will be closed Wednesday, May 10 to Friday, May 12 for three days of staff training on new Library software.

MEDIA & IT

We will partner again with the Historical Society, this time to celebrate Del Webb's birthday on May 17. Rec will have cupcakes for the first 100 attendees, and we will show old Del Webb advertising videos. Stop by any time between 11 a.m. and 1 p.m. The Historical Society will have representatives, handouts and more. Come celebrate!

The proposed budget will be in the May RCN, just as a heads up if anyone is looking for more details. We have also promoted the revised budget forum dates, including on the RHJ digital sign.

Sign up now for the Fall 2023 TORCH Academy.

We are facing some hardware delays again. This time we are waiting on a couple machines to install additional Club Track locations at clubs that were not originally slated to have them, or who had been operating the software on their own hardware and will now be operating it on our hardware. We hope to have that done by the end of April. We will order a bit more stock than usual to have on hand, due to the time delays for future orders.

Golf Operations

April numbers - Revenue is up 4% for April vs. the previous year (\$24,070). Rounds of golf are down 4% or 809 rounds.

Golf Now has started at Stardust GC. Initially booking walking rounds to help with small cart fleets. Currently have 49 revenue split rounds and 5 full pay rounds.

Swing Into Spring Tournament to be held on Saturday, May 6th at Desert Trails GC. Eight AM shotgun start. Tournament is sold out.

Employee Golf starts on Tuesday, April 18th at Grandview GC. Two o'clock shotgun start. Fifty-two employees have signed up to play.

Golf Council Meeting scheduled this Thursday at 3pm.

PA's and Call Center Staff will work thru April. Will have 5-7 Player Assistants available for summer projects (Cart fleet and summer patrol).

Facilities Maintenance

- A major electrical circuit is down at RHJ affecting the Activities Center and Facilities Maintenance Dept. We have new wire pulled awaiting the delivery of a new fuse and we should be up and fully loaded by week's end.
- Palm Ridge we have started painting the exterior of the complex as well as finishing the woodpecker repairs and prevention on the buildings. This will be a ongoing project for several months.

Capital Projects

- **Grandview Pump Station:** Metal Shed Roof construction resumes, in progress.
- **RHJ Interior Lighting Project:** Project in final phase; scheduled for completion by end of April.
- RHJ parking lot maintenance underway.
- RHJ Parking Upper Lot (Sports Pavilion – Fry's) scheduled for closure (August – October)

Facility Operations and CIP

- RHJ ARC Storage Enclosure- Project in progress.
- Kuentz Softball Field Turf Maintenance - Completed
- Grandview Pump Station Roof- Completed
- RHJ Interior Lighting in Chartered Clubs – on schedule and in progress

	Pool	Gym	Walking Track	Digital Guest	Total
BRD	2240	1107		127/150/277	3775
KRC	1281	657		0/58/58	2018
PR	2889	1017	815	145/408/553	5314
RHJ	6138	932		124/337/461	7547

Sports Pavilion

First 13 Days of April 2023 Compared to April 2022

- League Revenue **negative – 24%**
 - Open Revenue positive - 1%
 - Bowling Revenue **negative -15%**
 - Total Revenue negative – 12%
 - Games Bowled - positive 3%
-

Human Resource

- 22 Job Openings
- Employee Handbook Update

B&F

- Working on an insurance claim on recent power outage
- B&F Meeting on Tuesday – Brown and Brown presenting
- CapTrust coming to present Quarterly at the next B&F 5/2/23
- Closing out March by end of week

Golf Course Maintenance/Landscape Management

- Back nine closed – Front nine remains open.
- The entire course closed April 13 – 17 for fairway aerification.
- Shoreline repair on Hole # 14 Final Grading this week.
- Spring aerification begins Thursday at Echo Mesa (closed April 20-25)
- Seasonal flowers are being planted and will run through April.

Membership and CC&Rs

APF's

59 April 2023

100 April 2022

Inquiries

69

82

CC & R's - April 2023				
Open	Landscape	New	Closed	Escalated
116	100	21	35	20

Recreation

Clubs:

- Continuing the Bylaws process - Moving along
- Club Track Training located at Lecture Hall
 - April 24th – 10am
 - April 26th – 1pm
 - April 28th – 10am

2023 Upcoming Tours

Start Date	Tour	Availability
4/20/23	Coper Art Museum, Jerome	0
4/22/23	Canyonlands of the Southwest	0
5/1/23	Rocky Point, Mexico	0
5/14/23	Mother's Day Brunch & Lake Cruise	29
7/15/23	Alaska Cruise and tour	5
9/11/23	Black Hills Adventure	0
9/17/23	California Zephyr Adventure	7

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Cinco de Mayo Pool Party	5/5/23	RHJ Pool	1pm – 4pm	SOLD OUT
Memorial Day FREE box office only 2 tickets/rec card SCW Res ONLY	5/29/23	Palm Ridge		4/18/23
Summer Series – Amazing Pianos	6/13/23	Palm Ridge	5pm	Pkg 5/2/23 Ind 5/16/23
Summer Series – Guitarras Latinas	6/27/23	Palm Ride	5pm	Pkg 5/2/23 Ind 5/16/23
Summer Series – Yachtzilla	7/11/23	Palm Ridge	5pm	Pkg 5/2/23 Ind 5/16/23
Summer Series – RadioFace Band	8/8/23	Palm Ridge	5pm	Pkg 5/2/23 Ind 5/16/23

**SUMMER SERIES – You can purchase as a package from May 2nd – May 15th
Individuals to be purchased May 16th.**

Music on the Green: FREE NO Tickets Needed Located at RHJ Great Lawn at 6pm.

APRIL

Wednesday, April 19th – The Salty Dawgs

Movies in the Park: FREE NO tickets located at Beardsley Park movie starts at dusk

Monday, April 17th – Top Gun Maverick

Monday, April 24th – Thor Love and Thunder