



RCSCW GM Weekly Report

February 13, 2023

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Human Resources

- Maricopa County Covid Status continues to be low. Please remind employees and others to follow Maricopa County and CDC Guidelines on Covid.
- The new Safety Coordinator will be starting on March 27, 2023.

Sports Pavilion

Statistics for first 11 days of Feb. 2023 Compared to 2022:

- League Revenue down 3%
- Open Revenue up 20%
- Bowling Revenue down 1%
- Total Revenue up 6%

Sports Pavilion Committee Wed., 2/15/23

Establishing Summer Hours and Summer League Information. Will get out to PR.

B & F

- FY 2023/2024 Budget coming together. Good job by staff. It will be the first pass on wages and benefits. Operating Expense portion is almost complete.
- Pete continues reviewing monthly fees with Parks and Sons waste removal for comparative pricing.
- Our Insurance renewal process continues with our Broker Hayes Companies.
- We need to review the Johnson Lanes Brunswick Project to see if it is possible to commit now for work to be done in August 2023.
- The new Payroll Tech. Linda started Monday, February 6th.
- We have interviewed for the open position for Financial Accountant.

Golf Operations

- **Financials for first 12 days of February 2023:**
 - **Rounds of Golf** – Rounds are flat vs. February 2022
 - **Revenue for green fees and cart fees** – Rev. Up 8% vs. February 2022.
- **Glendale, Arizona Bowl Scramble & Men's 2-Man Best Ball Match Play** – The results for the AZ Bowl Scramble that took place February 11th at Deer Valley Golf Course are attached. We had 128 players with 6 flights. The Men's 2-Man Best Ball Match Saturday/Sunday, March 4th and 5th takes place at Pebblebrook Golf Course. The event after that is the Sun City West Classic scheduled for March 25th and 26th (Trail Ridge Golf Course and Grandview Golf Course). Entry forms went out and as of Monday, Feb. 13th we were 50% full.
- **Green Team 101** - Golf Seminar was held Tuesday Feb. 7th in the RH Johnson Lecture Hall. This is to help with new golfers in understanding golf's basic information and nuances. 24 people attended.
- **Looking for On-call Custodians and Ballpickers** – This will help complete staffing for the season.
- **Meeting** – Will be meeting with David of DBS Building Solutions this week for possible help with Custodial staffing for the 7 golf courses.
- **Golf Committee and Golf Council Meetings** - Both meetings scheduled for this week at 1:30 p.m. and 3:00 p.m. respectively.
- **Group Golf Clinic Schedule for February 2023:**

Date	Time	Lesson Topic	Instructor
Thursday, Feb. 16 th	2pm (PB)	Full Swing – Any Club	Mike Williams
Tuesday, Feb. 21 st	2pm (PB)	How to Create Speed	Paul Grucza
Thursday, Feb 23 rd	2pm (PB)	Fundamentals of Chipping	Paul Grucza
Tuesday, Feb. 28 th	3:30pm (PB)	Course Management	Mike Williams

Golf Course Maintenance/Landscape Management

General Course Maintenance

Grandview Project Update:

- Several truck loads of mainline and lateral piping were delivered last week. More deliveries are scheduled for later this week. Drop off locations are behind #17 green, behind #1 green, left of #2 tee, behind #2 green, behind #5 green, and an area just outside the Maintenance Yard.
- Landscapes Unlimited was out Monday, 2/13, to connect a new discharge pipe to the pump station. Will not impact operation of Grandview Golf Course.
- Road crossing mainlines are still on schedule for installation the third week of March. The golf course will remain open during this phase of the project with no disruption to play.

Landscape Maintenance:

- Staff continues to perform general landscape maintenance.

Membership

General Information

- Real estate sales continue to be slow.

Asset Preservation Fees/Tenants/Golf Cards

- For the month of February 2023 there have been 24 APFs collected compared to 51 APFs in 2022. Inquiries were 29 for 2023 vs. 33 for 2022.
- Number of tenants for the month: 186 in 2023 vs. 173 in 2022.
- 2023 Golf Cards sold for the Month: Total – 66: Unlimited-(6), Twilight-(2), Kachina-(29), Coyote-(29), Frequent Player-(0).

Collections/REDs for the Week:

- Liens recorded: 7
- Liens released: 7
- Certified Collection Letters Mailed: 1
- Turned over to Attorney for Collections: 1

CC&Rs

- Current CC&R Violations: 47
- 30 – Landscaping (Trees), 17 New, 4 closed, 6 escalated.

Maintenance – Russ

- **MPS Work Order Update:**
8,999 work orders to date
8,970 completed work orders
29 Open work orders in progress
- At Palm Ridge we added 3 additional light poles to cover the back patio area of the Summit Bldg. It was a dark area that was noticed during the lighting conversion. Three new matching lamp heads were purchased and we used existing poles that we had removed in other locations.
- Replace HVAC unit at the Kuentz Softball Club House. We did this in-house with Facility Maintenance employees during normal business hours. The vendor quote to do this was \$12,000. The unit was purchased and installed for \$6,800.
- Ice machine was replaced in the Kuentz Women's/Boomers Club.
- **RHJ Dog Park** – Installed a French Drain along the backside of the patio by Hillcrest Golf Course. This was to prevent excess water from running down the patio caused by the filling of water bowls.

Capital Projects Update – Karl

- **R. H. Interior Johnson Lighting Conversion:** Sports Pavilion Facility Maintenance Dept., Lawn Bowling completed Feb. 10th. Automotive Restoration Club in progress.
- **Friends of the Library Book Storage Container** – Foundation complete. Delivery of Container set for Tuesday, 2/14/23.
- **Mini Golf Sidewalk Repair:** Concrete demolished, forms and pouring of concrete completed Feb. 10th.

Facilities Operation Report – Karl

- **Facilities Use:**

	Pool	Gym	Walking Track	Digital Guest	Total
BRD	2768	1406		26/130/156	4384
KRC	749	848		2/34/36	1643
PR	2185	1343	909	23/196/219	4696
RHJ	2511	1446		40/369/409	4424

These are the numbers for all 4 Rec. Centers. It includes the use of the pool, fitness rooms, walking tracks, guests under 16, over 16 and total number of guests as well as the total for the facility (which includes other areas not listed).

- **RHJ Snack Bar:** 2/05/23 through 2/11/23 **Grand Total: \$2,038.70**

Library

- R, H. Johnson Friends of the Library Book Sale will be in the Social Hall Saturday, February 18 from 9 am to 1 pm3.

Media / I.T.

- Our new Webmaster started this Monday.
- TORCH Committee meets this week to finalize details before the Meet and Greet on Wednesday. Anyone interested in taking the course can sign up for Fall which runs Oct. 5 through Nov.16, with a Meet and Greet on Oct. 4.
- We have been busy with the film crew. They will wrap up their SCW filming on Friday, and then have more European filming to do on this documentary.

Recreation:

Clubs:

- Continuing the Bylaws process - Continuing
- Pickleball Tournament
- Tennis Tournament

Tours:

2023 Upcoming Tours

Start Date	Tour	Availability
2/24/23	"42 nd Street" at Hale Theatre w/ Lunch	0
2/27/23	San Diego Getaway	0
3/8/23	Barleens #1 Hit Variety Show	18
3/15/23	Fog De Choa & Desert Belle	21
3/23/23	Verde Canyon Railroad	11
4/3/23	Rocky Point, Mexico	1
4/22/23	Canyonlands of the Southwest	9
5/1/23	Rocky Point, Mexico	44
7/15/23	Alaska Cruise and tour	9
9/11/23	Black Hills Adventure	39

Events :**Current / Upcoming Ticket Sales**

Event	Event Date	Location	Time	Ticket Sales
Americana CS	2/17/2023	Palm Ridge	3pm & 7pm	Sold Out
Dec-63 RON	1/12/2023	Palm Ridge	3pm & 7pm	Sold Out
Tina Turner Tribute	2/7/23	Palm Ridge	3pm	527/800
Tina Turner Tribute	2/7/23	Palm Ridge	7pm	796/800
February Dance – City Nights	2/10/23	Palm Ridge	7pm	397/432
Barb & Frank RON	2/23/2023	Palm Ridge	3pm	774/800
Barb & Frank RON	2/23/2023	Palm Ridge	7pm	798/800
Everly Brothers Experience RON	3/2/2023	Palm Ridge	3pm	793/800
Everly Brothers Experience RON	3/2/2023	Palm Ridge	7pm	796/800
Spring Vibes – AZ Highway Men	3/10/23	Beardsley	7pm	1631/2400
Spring Vibes – Tim McGraw Exp.	3/11/23	Beardsley	7pm	1531/2400
Spring Vibes – Southern Rock	3/12/23	Beardsley	7pm	1478/2400
West Valley Winds	3/13/23	Palm Ridge	7pm	234/566
St. Patty's Day – HIFI	3/17/23	Beardsley	7pm	Ticket sales 2/7/23

CS – Cabaret Series / RON Rhythm of the Night Series

Thank you all for your patience with our new ticketing vendor. With change there are always speed bumps which we have addressed and continue working on.

*February Music on the Green: FREE NO Tickets Needed Located at RHJ Great Lawn
Wednesday, February 22nd – John Gamber*

**Glendale, AZ Bowl Scramble
Saturday, February 11th, 2023
Deer Valley Golf Course**

Results

Men's "Statue Of Liberty Flight"

1 st Place Gross	64	Andy Douglas & Steve Stenzel	\$120
1 st Place Net	63	Craig Sherwood & Kermit Reich	\$120
2 nd Place Net	64	Mark Wilson & Rob Perkins	\$100

Men's "Bootleg" Flight

1 st Place Gross	67	Larry Semin & Bob Schultz	\$120
2 nd Place Gross	67	Tom Uttke & Mike Re	\$100
1 st Place Net	61	Ed Miller & Mark Cebron	\$120
2 nd Place Net	63	Randy Mathiesen & Robe Corsi	\$100

Men's "Hail Mary" Flight

1 st Place Gross	69	Stan Robson & David Eikner	\$120
1 st Place Net	56	Jack Huff & Dan Rivera	\$120
2 nd Place Net	61	Ken Johnson & Terry Kovara	\$100

Men's "Special Teams" Flight

1 st Place Gross	72	Bob Verga & Doug Armstrong	\$120
1 st Place Net	57	Dan Van Dyken & Vic Askwith	\$120
2 nd Place Net	68	Larry Rylance & William Hunt	\$100

Women's "Audible" Flight

1 st Place Gross	75	Vanessa Stevens & Deb Hodnett	\$120
1 st Place Net	61	Debbie Henry & Mary Train	\$120
2 nd Place Net	63	Cullie Nebel & Trudy Nowak	\$100

Couples "Flea Flicker" Flight

1 st Place Gross	69	Richard & Gloria Arra	\$120
2 nd Place Gross	72	Bruce Mitchell & Vicki Scavuzzo	\$100
1 st Place Net	52	Wayne & Bev Lantrip	\$120
2 nd Place Net	60	Stephen & Carol Dennis	\$100

Special Events Winners

Closest To The Pin #2 (Men)

Richard Arra \$25

Closest To The Pin #5 (Women)

Sally Twelves \$25

Longest Putt Made #9 (All Players)

Vic Askwith \$25

Closest To The Pin #14 (Women)

Lisa McMullen \$25

Closest To The Pin #17 (Men)

Larry Semin \$25

Hole In One #5 For \$5,000 Cash

No Winner