



Golf Report: Rounds, Revenue & Cards Sold

Reporting Period: **October FY23**

Report Version: Version 1

Report Date: 11/02/2022



RECREATION CENTERS OF SUN CITY WEST, INC.
Current Fiscal Month - Golf Statistics
October 2022

October's 23,206 rounds are down over prior year by -1,508 rounds (-6.1%) and below budget by -502 rounds (-2.1%).

14,218 *Regulation* rounds are even over prior year by 0 or (0.0%) and below budget by -703 rounds (-4.7%).

8,988 *Executive* rounds are down over prior year by -1,508 or (-14.4%) and above budget by 201 rounds (2.3%).

18,070 *Member* rounds are down over prior year by -983 or (-5.2%) and below budget by -743 rounds (-4.0%).

1,429 *Guest* rounds are up over prior year by 45 or (3.3%) and above budget by 273 rounds (23.7%).

2,753 *Public* rounds are down over prior year by -554 or (-16.8%) and below budget by -102 rounds (-3.6%).

954 *Employee* rounds are down over prior year by -16 or (-1.6%) and above budget by 70 rounds (7.9%).

28 *Unlimited* cards sold is up by 3 or (12.0%) vs. prior year and above budget by 3 or (12.0%).

94 *Kachina* cards sold is down by -5 or (-5.1%) vs. prior year and below budget by -5 or (-5.1%).

123 *Coyote* cards sold is up by 17 or (16.0%) vs. prior year and above budget by 17 or (16.0%).

11 *Twilight* cards sold is up by 3 or (37.5%) vs. prior year and above budget by 3 or (37.5%).

250 *Range Ball Keys* sold is up by 37 or (17.4%) vs. prior year and above budget by 37 or (17.4%).

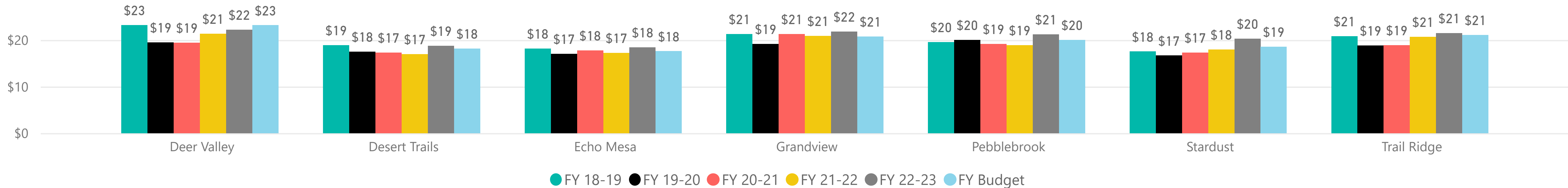


RECREATION CENTERS OF SUN CITY WEST, INC.

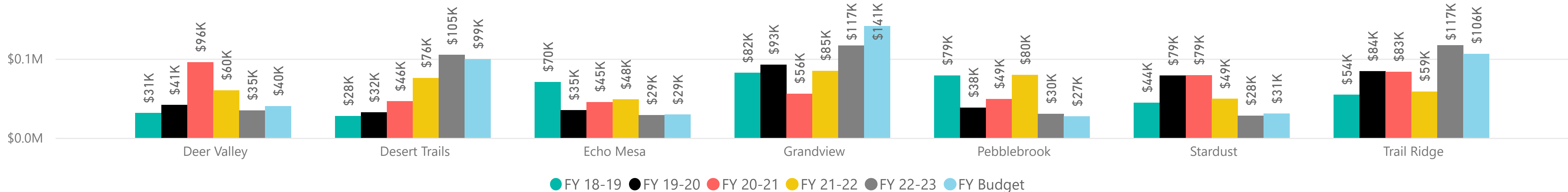
Monthly Golf Statistics

October 2022 Golf Statistics

Average Golf Fee by Course Name and Fiscal Year



Golf Fee by Course Name and Fiscal Year



Average Golf Fee by Member Type

Final Breakdown	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY Budget	Total
Guest	\$31	\$30	\$32	\$33	\$37	\$35	\$33
Public	\$31	\$28	\$30	\$32	\$35	\$34	\$32
Member	\$18	\$17	\$17	\$17	\$18	\$18	\$17
Employee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$20	\$18	\$19	\$19	\$21	\$20	\$19

Golf Fee by Member Type

Final Breakdown	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY Budget	Total
Member	\$260,138	\$288,031	\$324,410	\$312,647	\$319,315	\$337,356	\$1,841,897
Public	\$96,851	\$78,728	\$96,100	\$100,018	\$90,744	\$96,295	\$558,736
Guest	\$31,921	\$35,088	\$33,762	\$43,541	\$50,331	\$40,412	\$235,055
Employee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$388,910	\$401,847	\$454,272	\$456,206	\$460,390	\$474,063	\$2,635,688

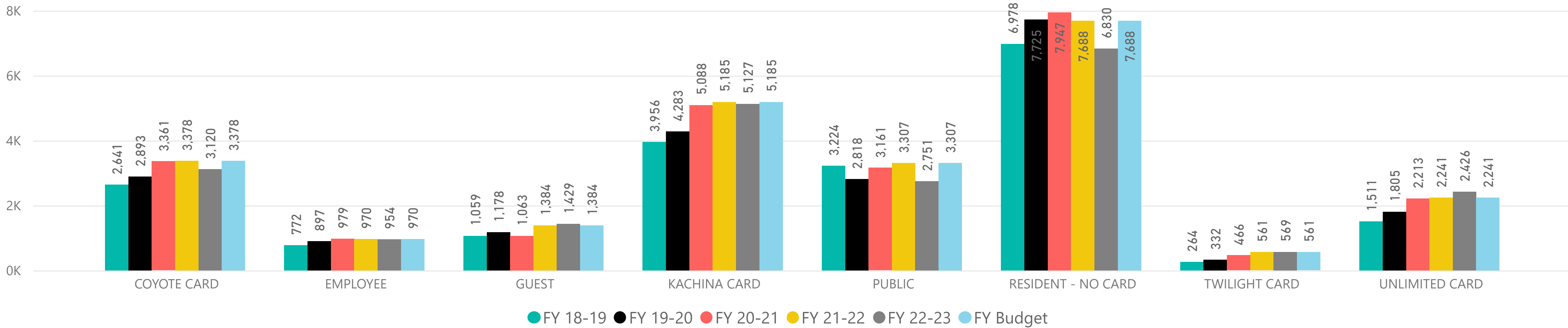


RECREATION CENTERS OF SUN CITY WEST, INC.

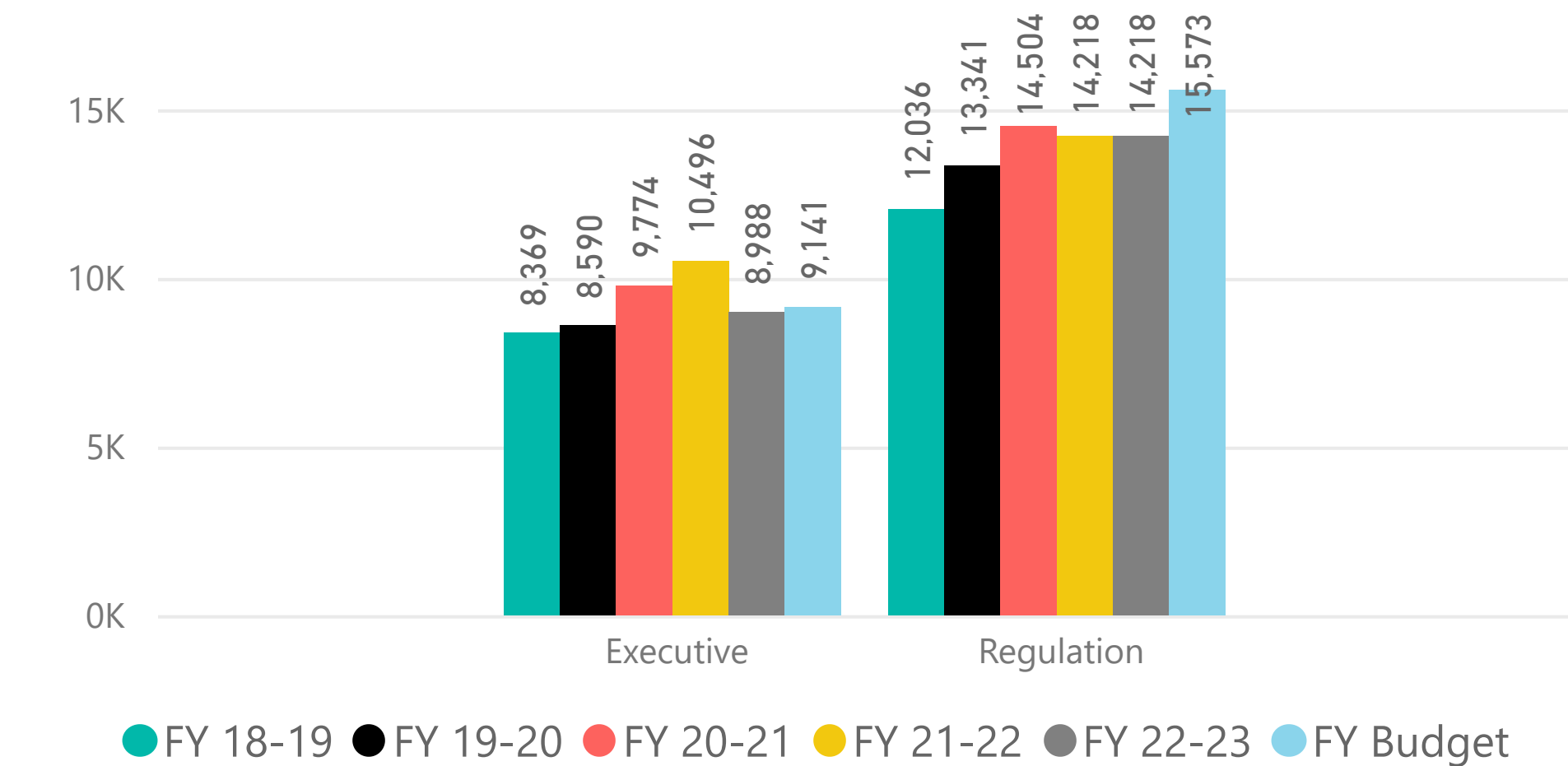
Monthly Golf Statistics

October 2022 Golf Statistics

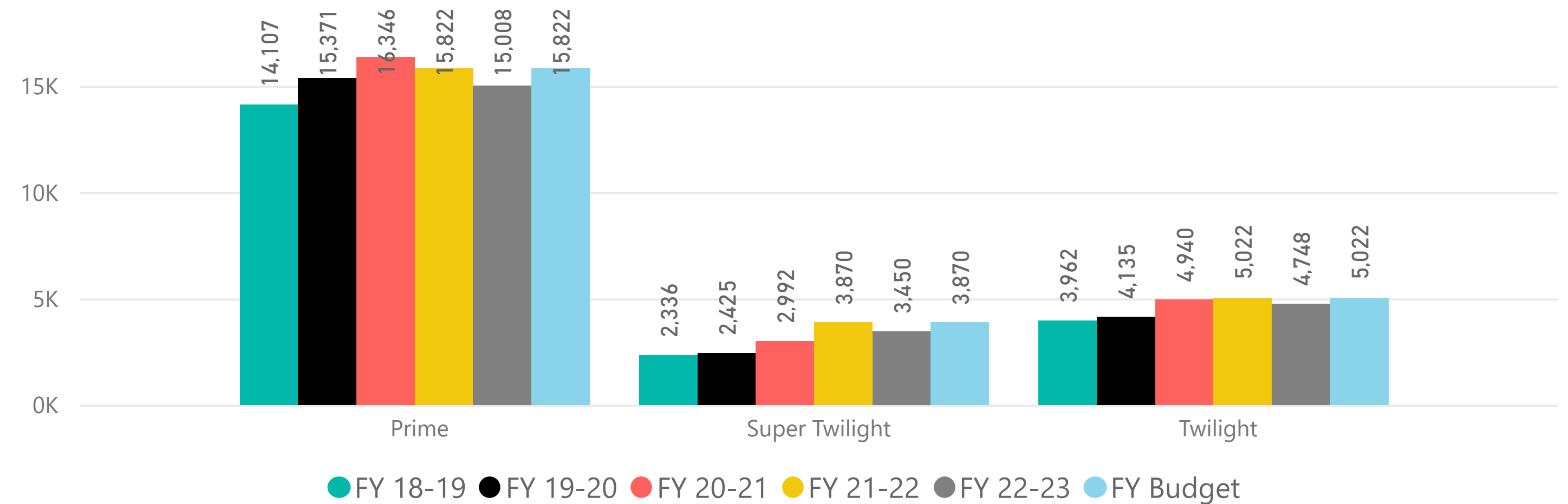
Round Count by Member Card Type



Round Count by Course Type



Round Count by Time Zone



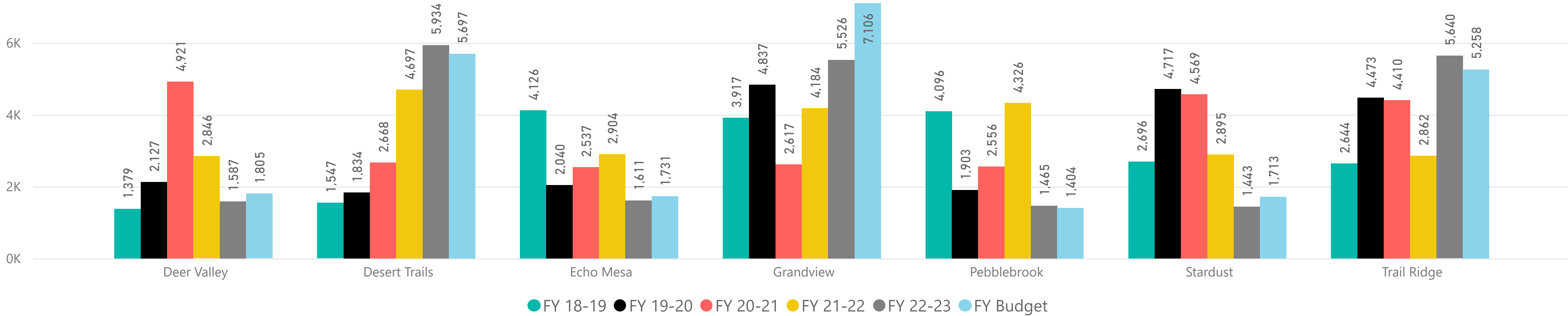


RECREATION CENTERS OF SUN CITY WEST, INC.

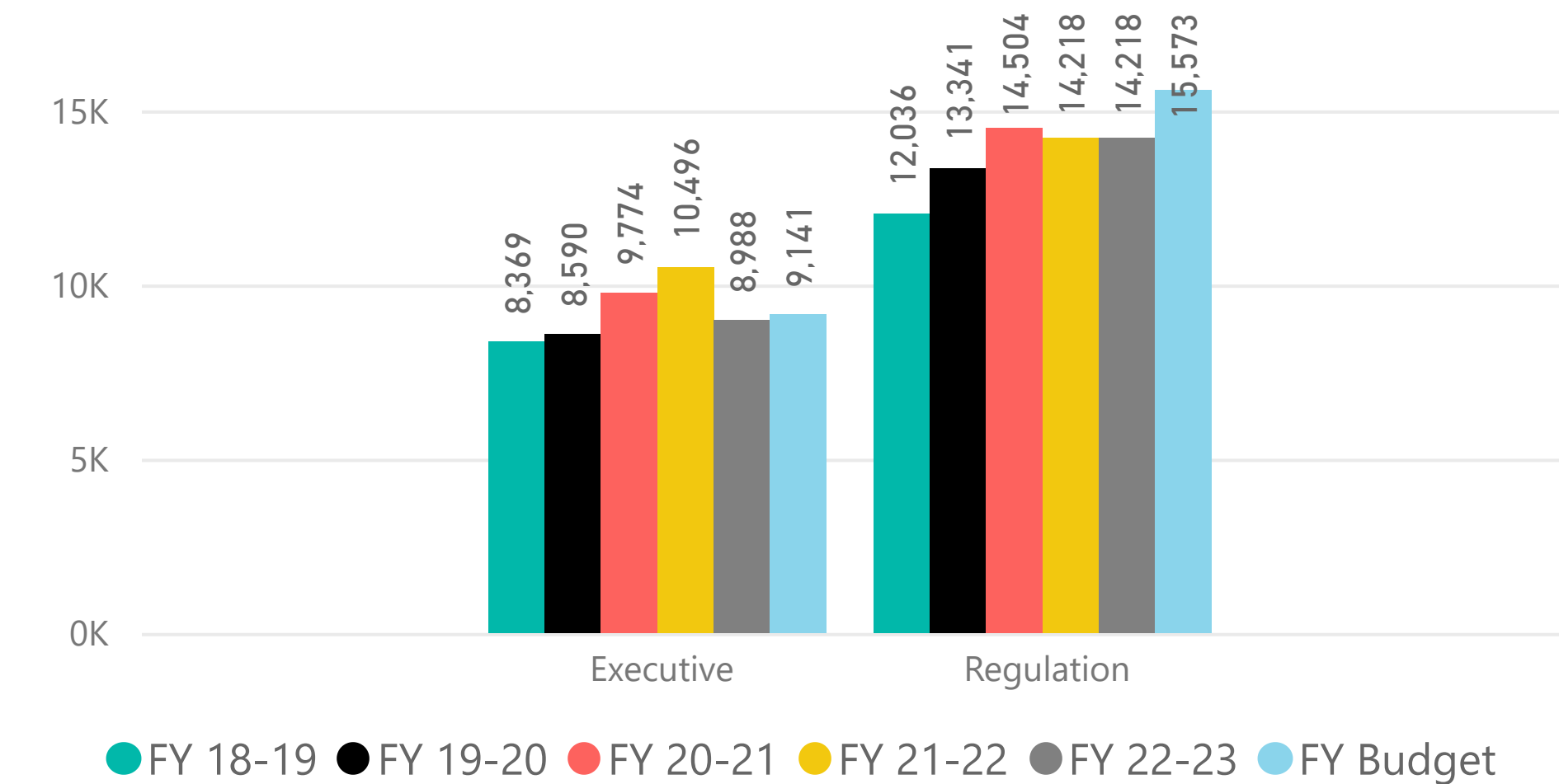
Monthly Golf Statistics

October 2022 Golf Statistics

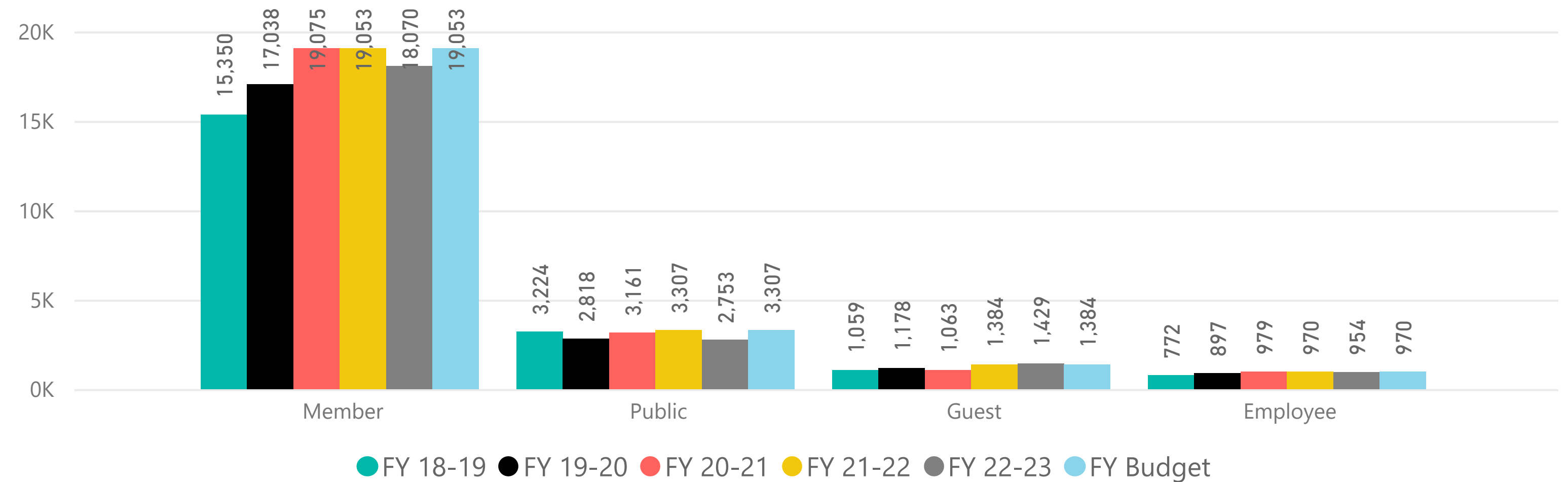
Round Count by Course Name



Round Count by Course Type



Round Count by Member Final Breakdown



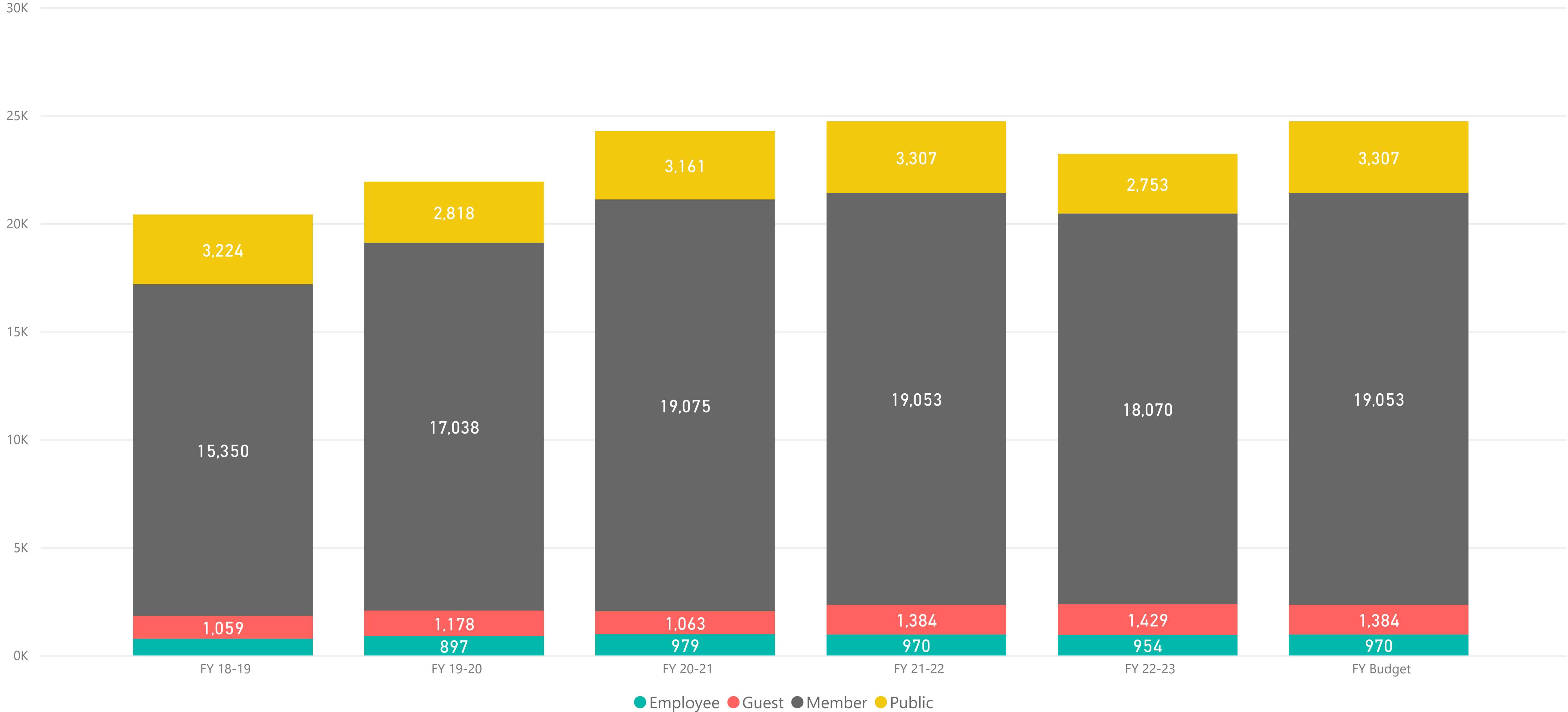


RECREATION CENTERS OF SUN CITY WEST, INC.

Monthly Golf Statistics

October 2022 Golf Statistics

Round Count by Course Name





RECREATION CENTERS OF SUN CITY WEST, INC.
Fiscal Year to Date - Golf Statistics
October 2022

FY 22-23's total rounds of 69,132 is down by -9 rounds or (-0.0%) vs. prior FY and above budget by 2,433 rounds (3.6%)

42,287 *Regulation* rounds are up vs. the prior fiscal year by 150 or (0.4%) and above budget by 381 or (0.9%)

26,845 *Executive* rounds are down vs. the prior fiscal year by -159 or (-0.6%) and above budget by 2,052 or (8.3%)

54,233 *Member* rounds are down vs. the prior fiscal year by -86 or (-0.2%) and above budget by 415 or (0.8%)

3,331 *Guest* rounds are up vs. the prior fiscal year by 301 or (9.9%) and above budget by 801 or (31.7%)

7,969 *Public* rounds are down vs. the prior fiscal year by -307 or (-3.7%) and above budget by 822 or (11.5%)

3,599 *Employee* rounds are up vs. the prior fiscal year by 83 or (2.4%) and above budget by 395 or (12.3%)

64 *Unlimited* cards sold is up by 14 or (28.0%) vs. the prior year and above budget by 14 or (28.0%)

184 *Kachina* cards sold is up by 4 or (2.2%) vs. the prior year and above budget by 4 or (2.2%)

177 *Coyote* cards sold is up by 27 or (18.0%) vs. the prior year and above budget by 27 or (18.0%)

21 *Twilight* cards sold is up by 2 or (10.5%) vs. the prior year and above budget by 2 or (10.5%)

584 *Range Ball Keys* sold is up by 72 or 14.1% vs. the prior year and above budget by 72 or 14.1%.

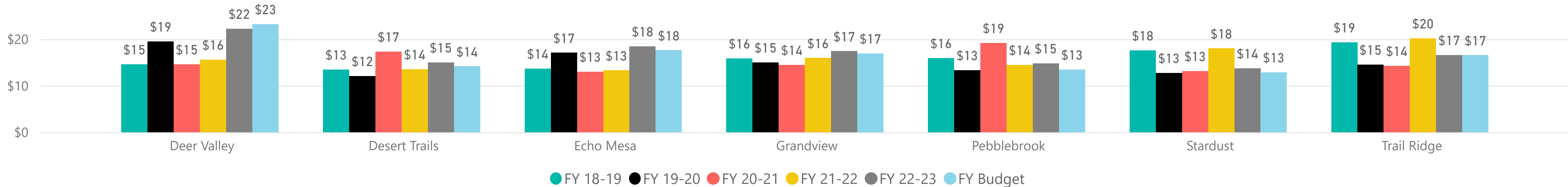


RECREATION CENTERS OF SUN CITY WEST, INC.

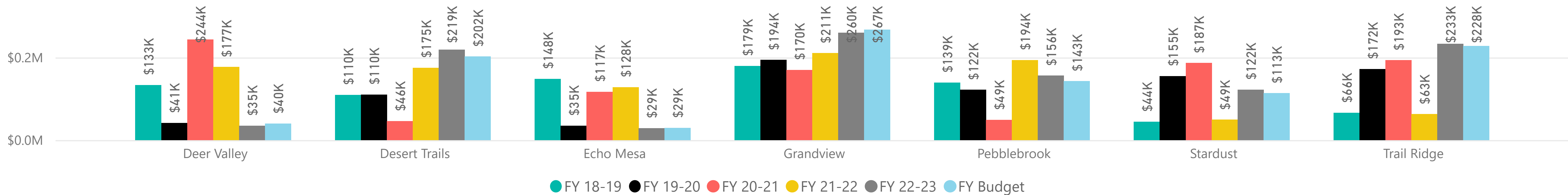
Fiscal Year to Date Golf Statistics

FY 22-23 through October

Average Golf Fee by Course Name and Fiscal Year



Golf Fee by Course Name and Fiscal Year



Average Golf Fee by Member Type

Final Breakdown	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY Budget	Total
Guest	\$28	\$27	\$28	\$29	\$32	\$31	\$29
Public	\$28	\$24	\$26	\$27	\$30	\$29	\$27
Member	\$14	\$13	\$13	\$13	\$14	\$14	\$13
Employee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15	\$14	\$14	\$15	\$16	\$15	\$15

Golf Fee by Member Type

Final Breakdown	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY Budget	Total
Member	\$583,302	\$613,046	\$759,784	\$697,647	\$727,287	\$739,384	\$4,120,449
Public	\$168,677	\$152,506	\$183,424	\$214,892	\$223,628	\$206,461	\$1,149,588
Guest	\$67,923	\$63,917	\$62,644	\$84,067	\$102,164	\$77,200	\$457,914
Employee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$819,901	\$829,469	\$1,005,852	\$996,606	\$1,053,079	\$1,023,045	\$5,727,952

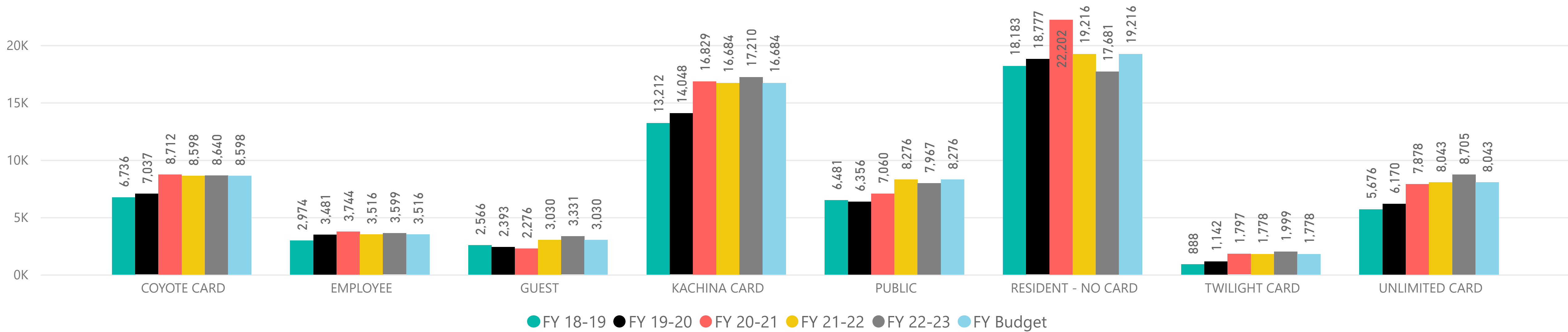


RECREATION CENTERS OF SUN CITY WEST, INC.

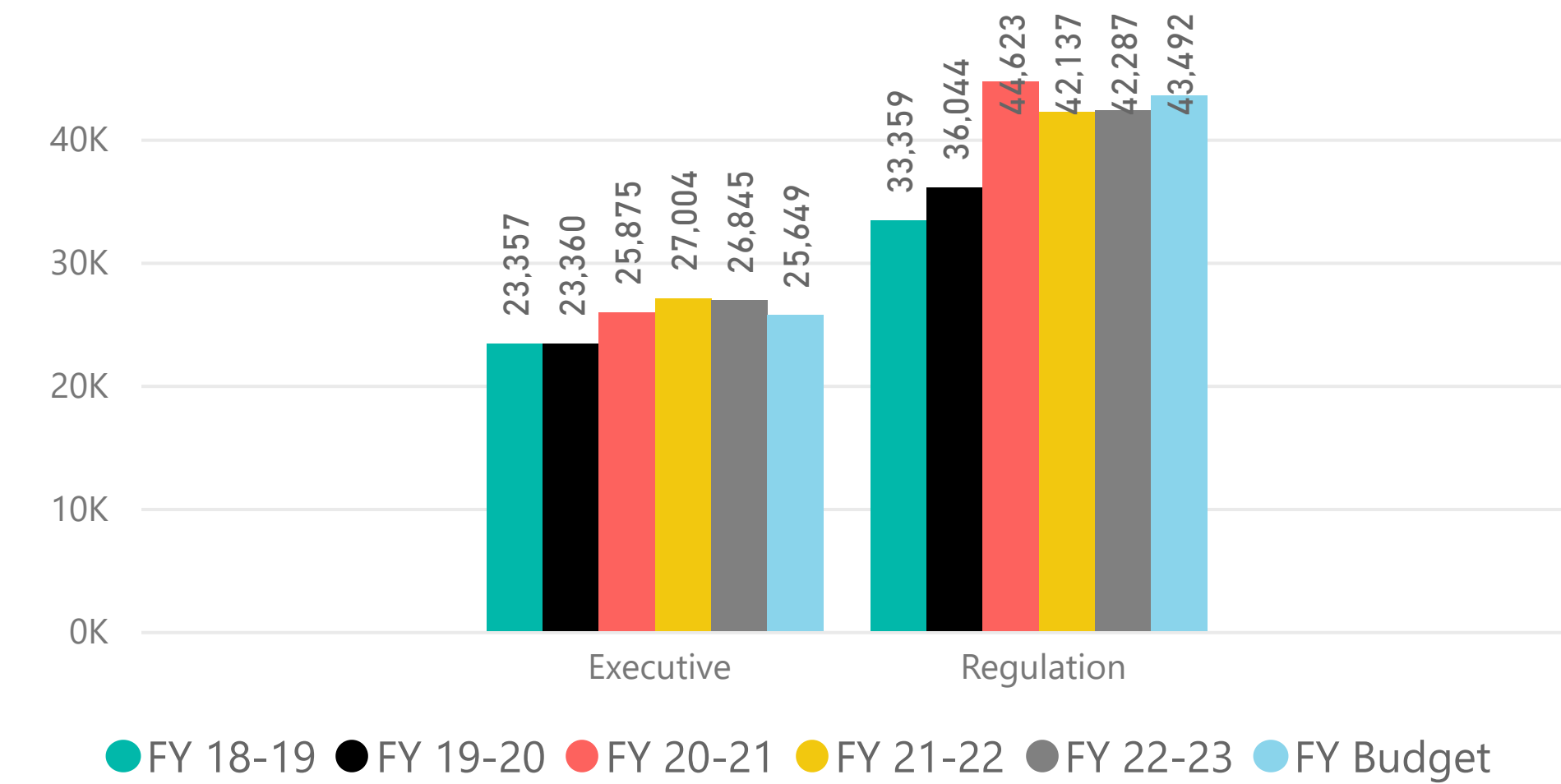
Fiscal Year to Date Golf Statistics

FY 22-23 through October

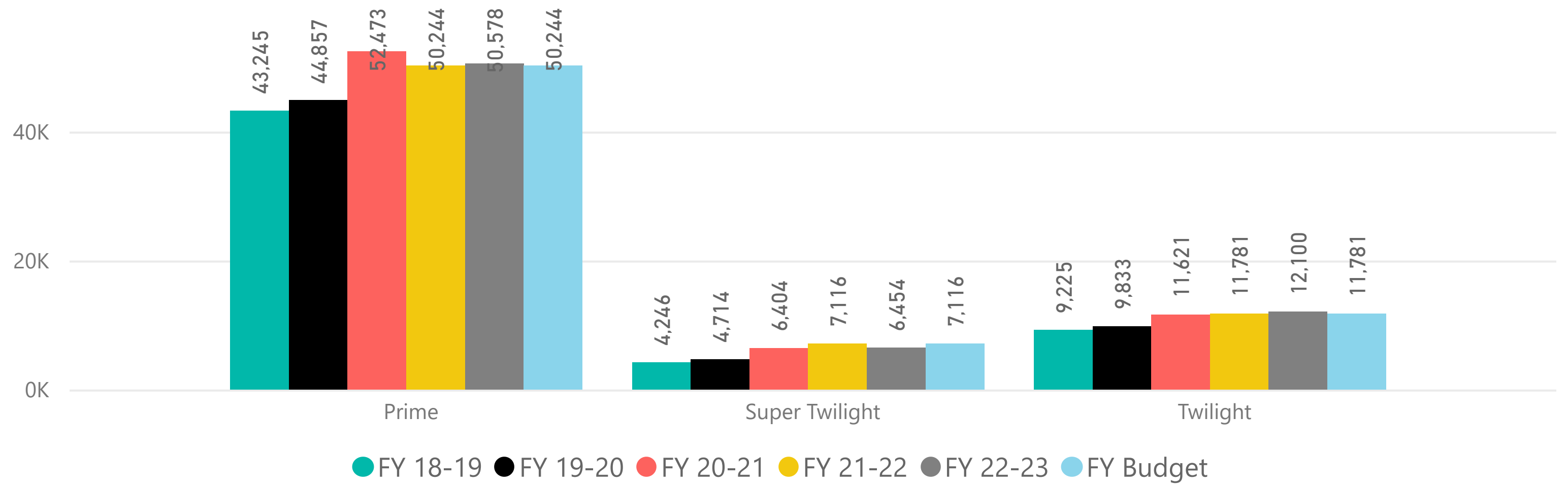
Round Count by Member Card Type



Round Count by Course Type



Round Count by Time Zone



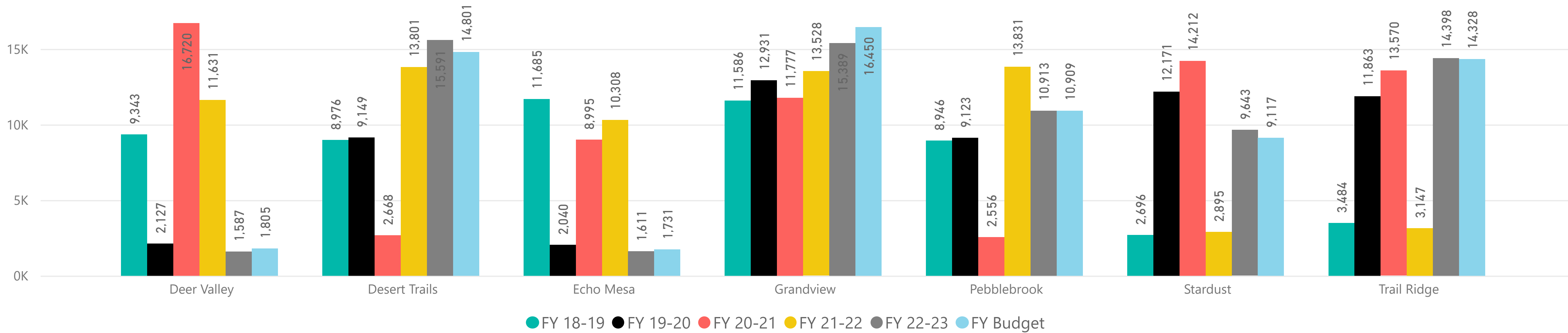


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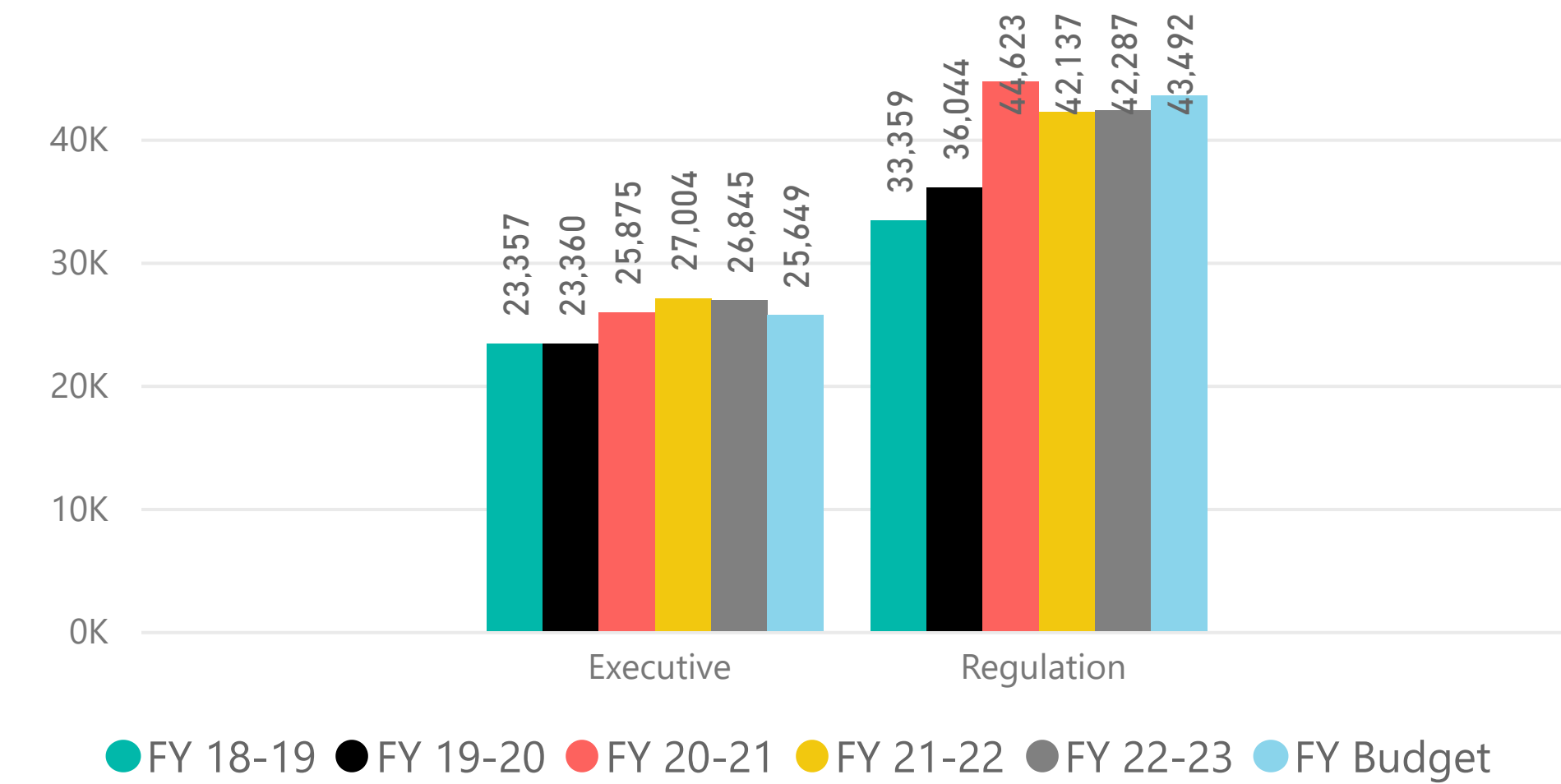
Fiscal Year to Date Golf Statistics

FY 22-23 through October

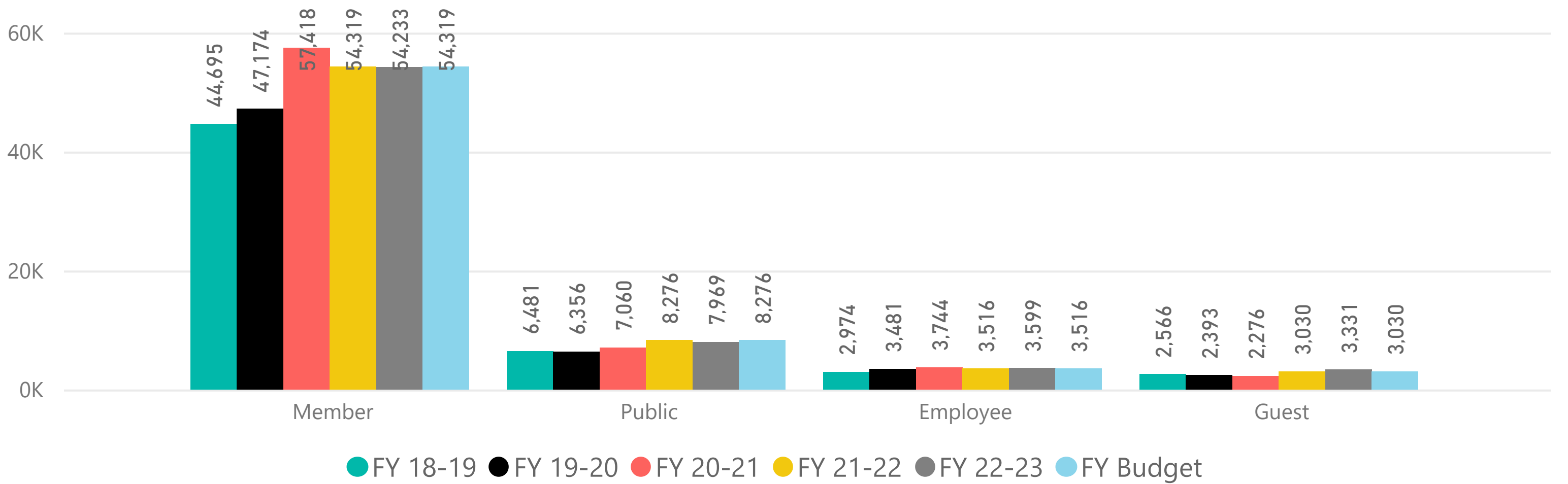
Round Count by Course Name



Round Count by Course Type

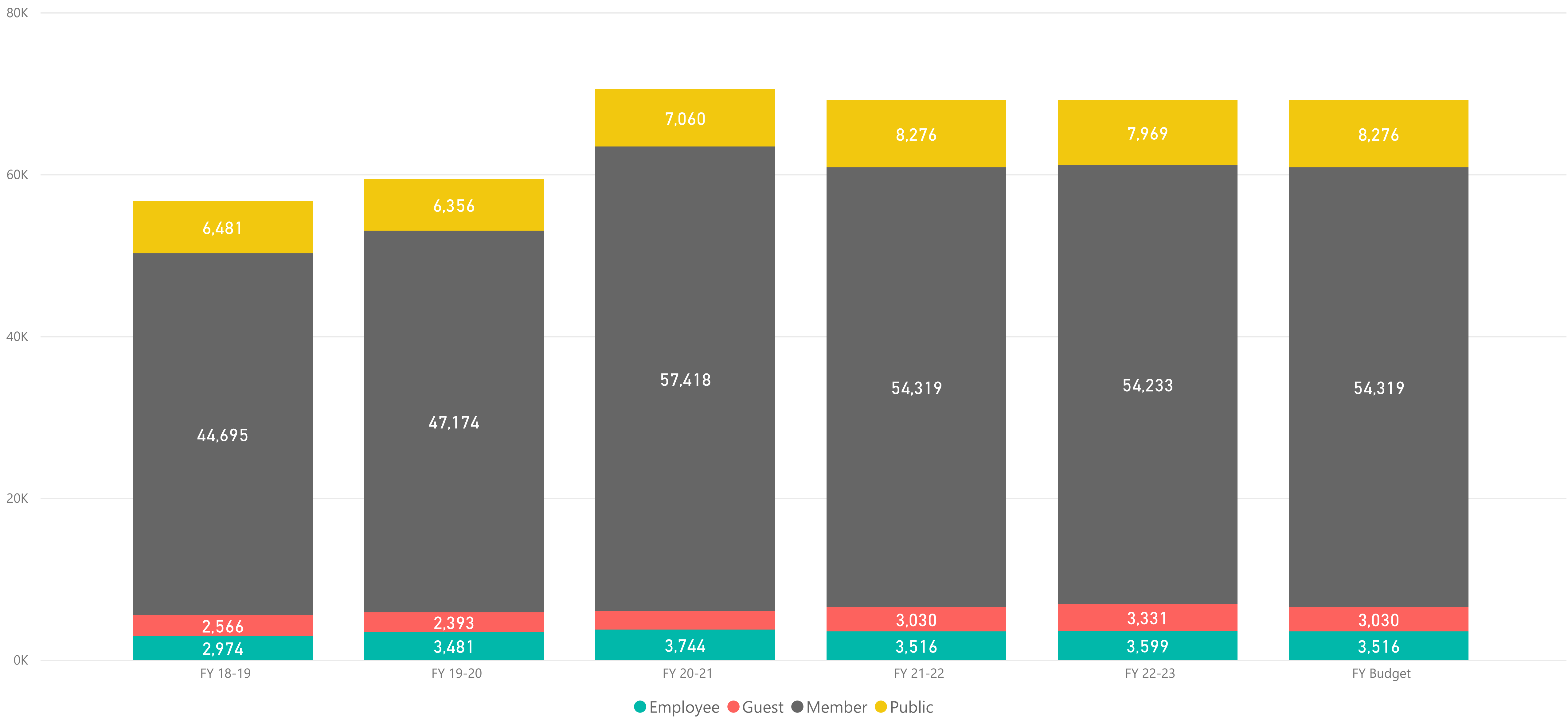


Round Count by Member Final Breakdown





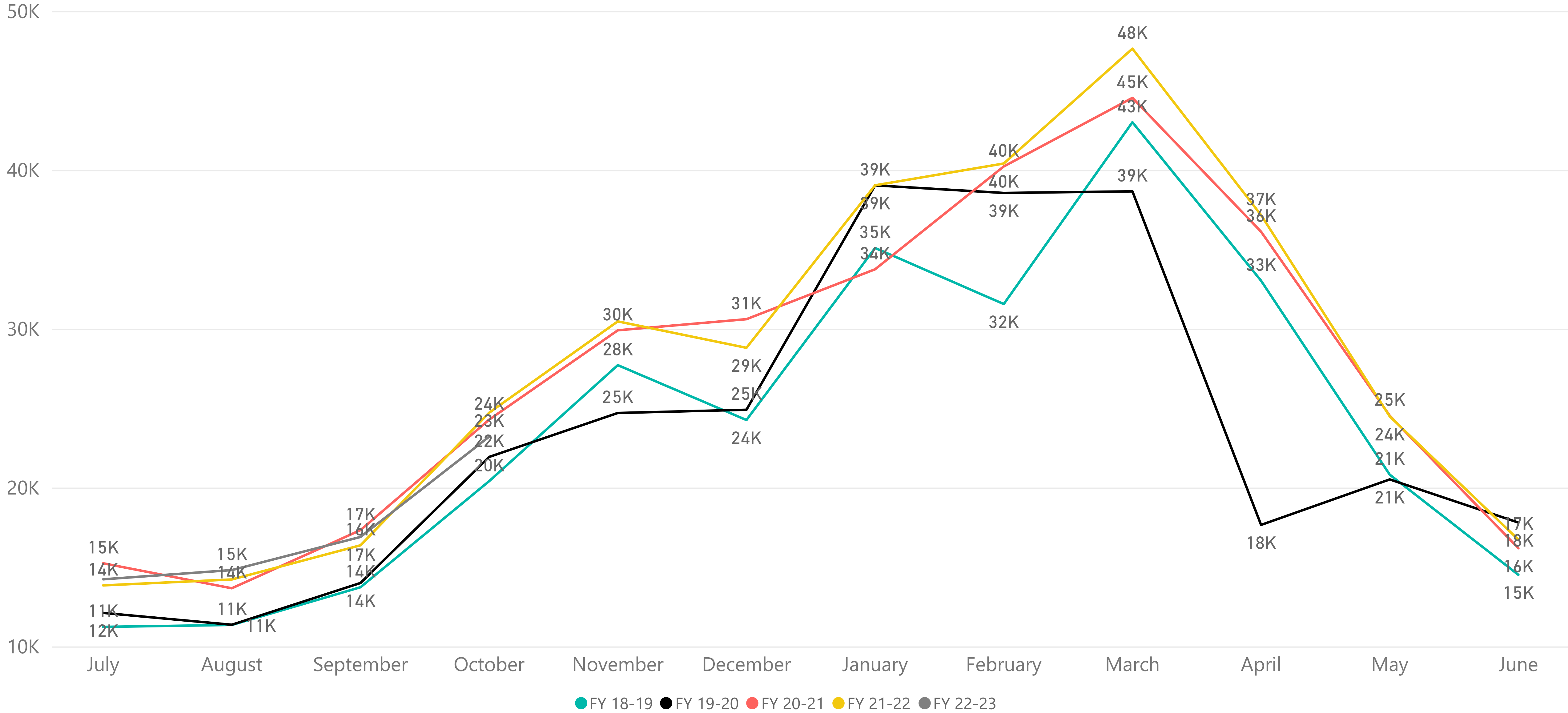
RECREATION CENTERS OF SUN CITY WEST, INC.
Fiscal Year to Date Golf Statistics
FY 22-23 through October
Round Count by Course Name





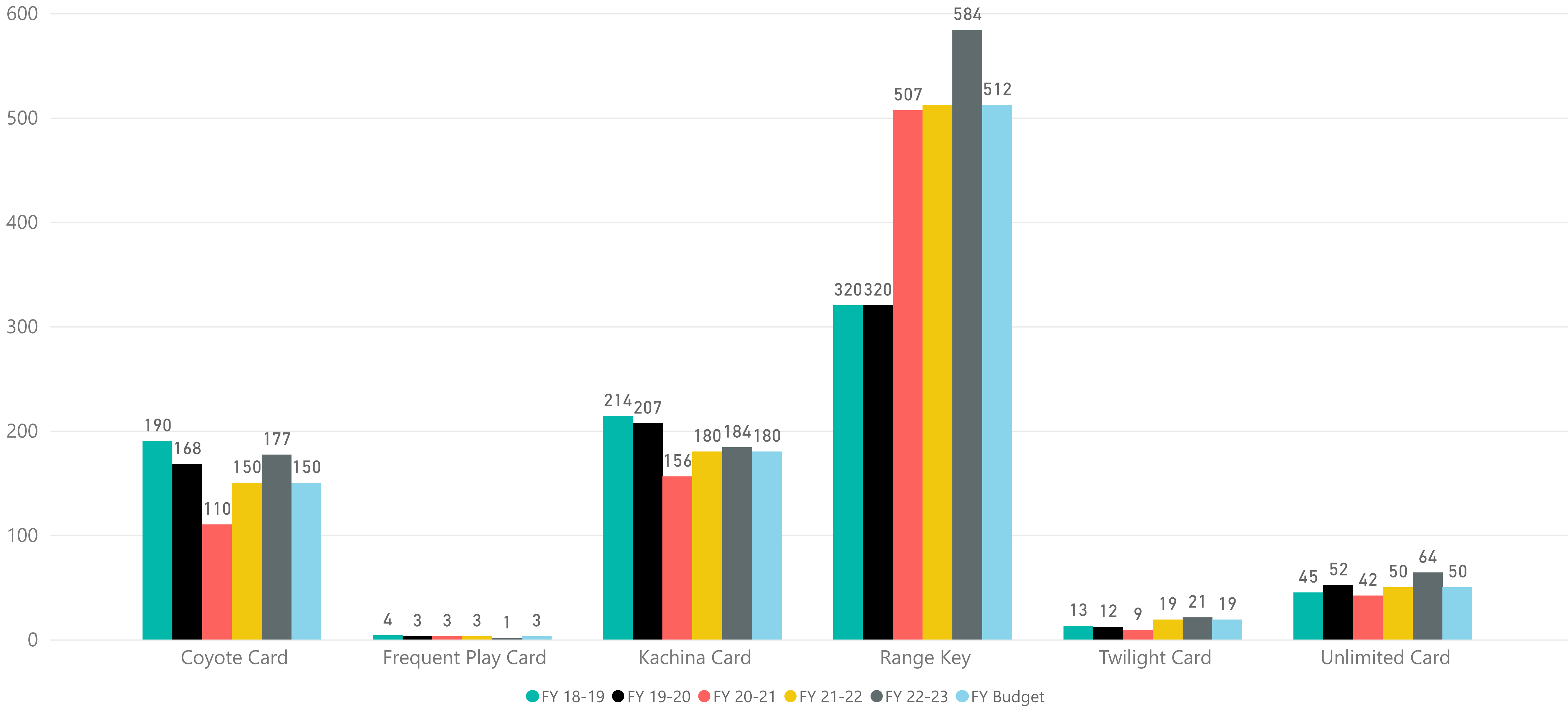
RECREATION CENTERS OF SUN CITY WEST, INC.
Fiscal Year to Date Golf Statistics
through

Round Count by Course Name





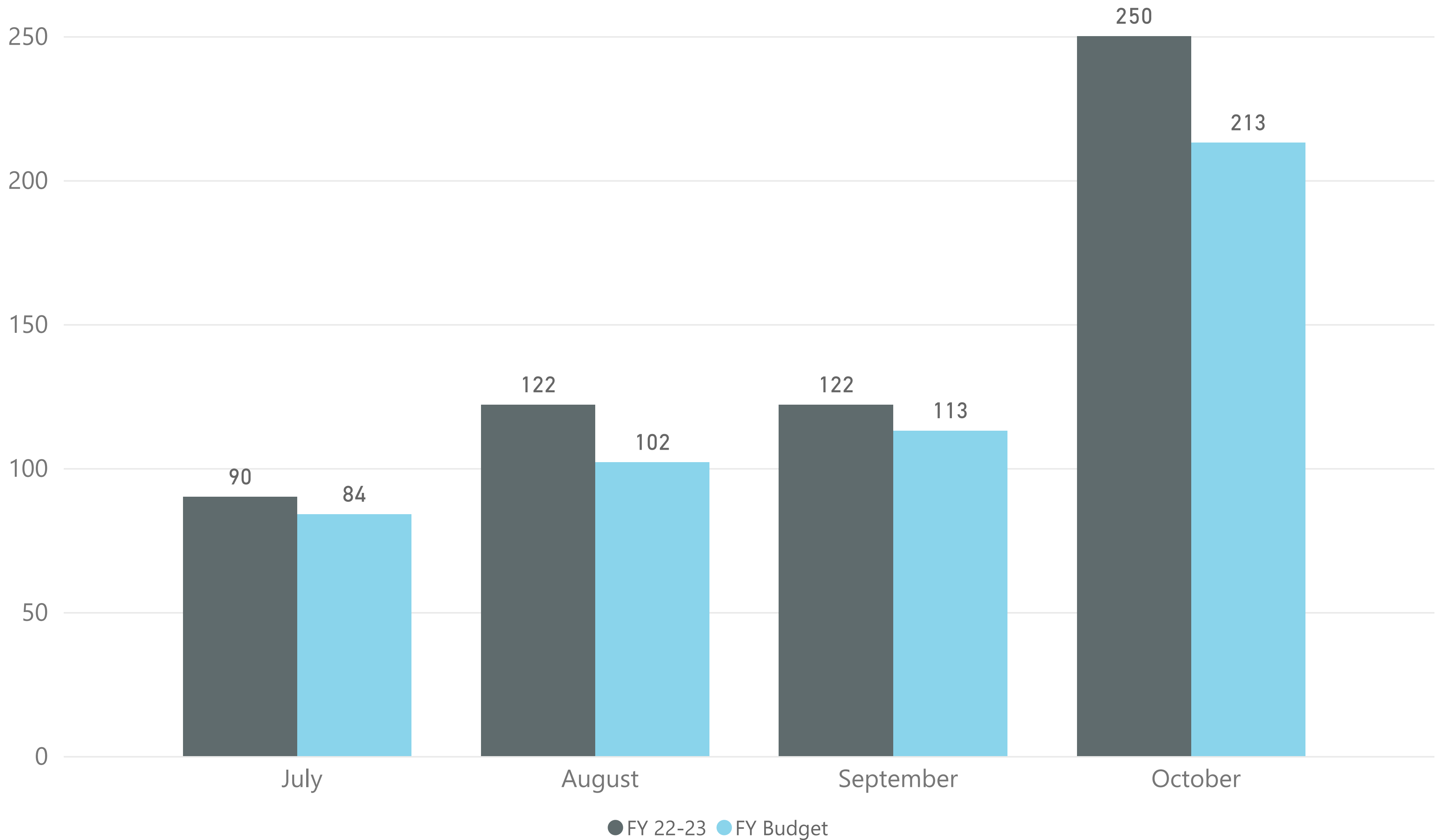
RECREATION CENTERS OF SUN CITY WEST, INC.
Fiscal Year to Date Golf Statistics
FY 22-23 through October
Card Count by Card Type and Fiscal Year



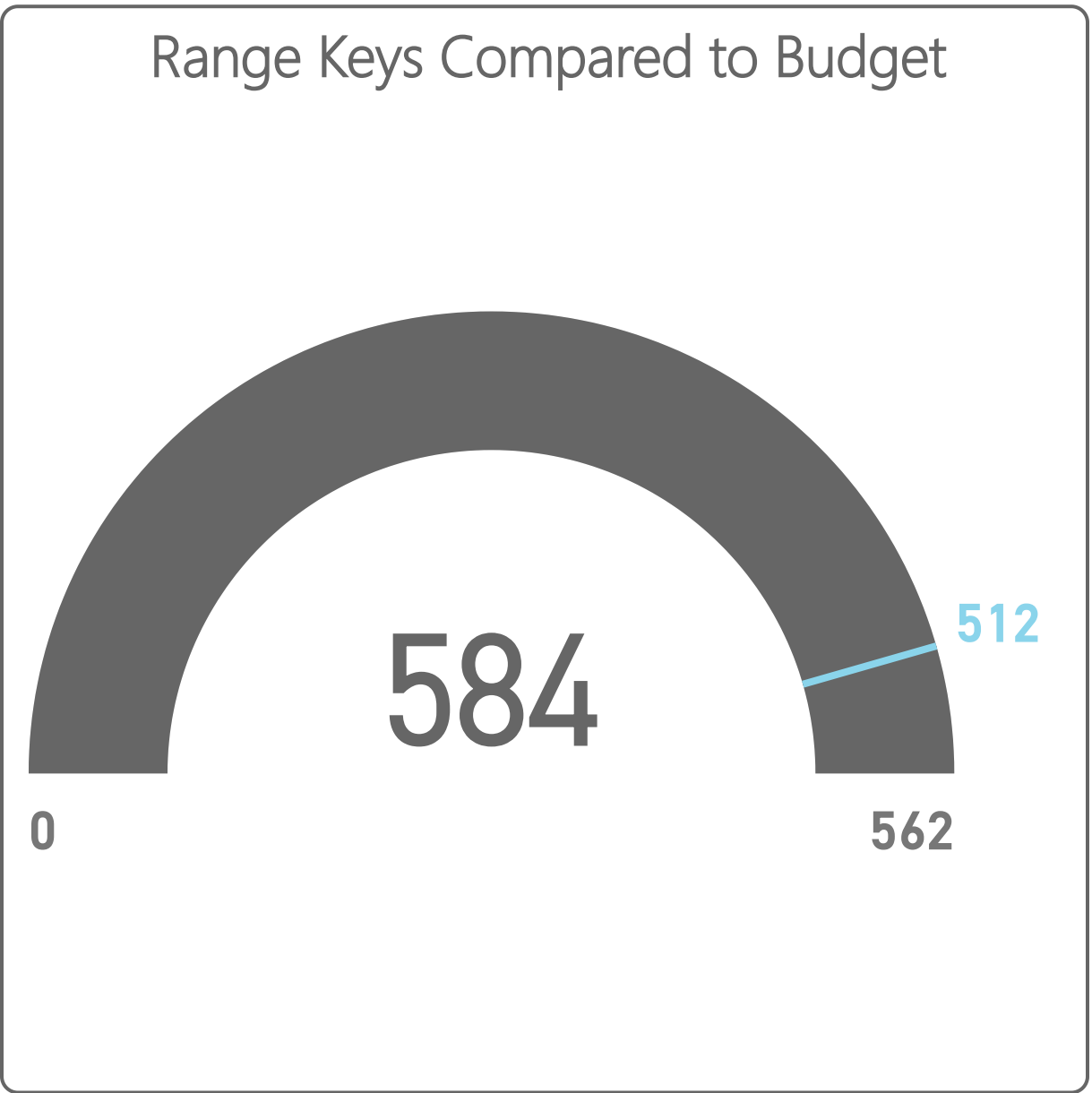


RECREATION CENTERS OF SUN CITY WEST, INC.
Fiscal Year to Date Golf Statistics
FY 22-23 through October

Range Key by Fiscal Month and Fiscal Year



512 Keys Budgeted



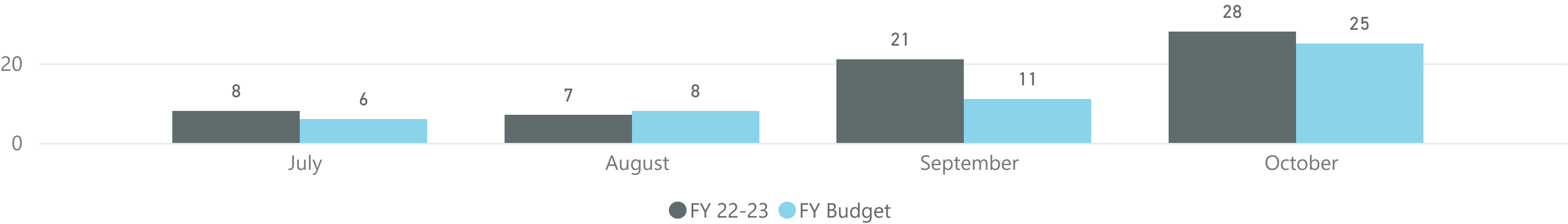
584 Keys Sold



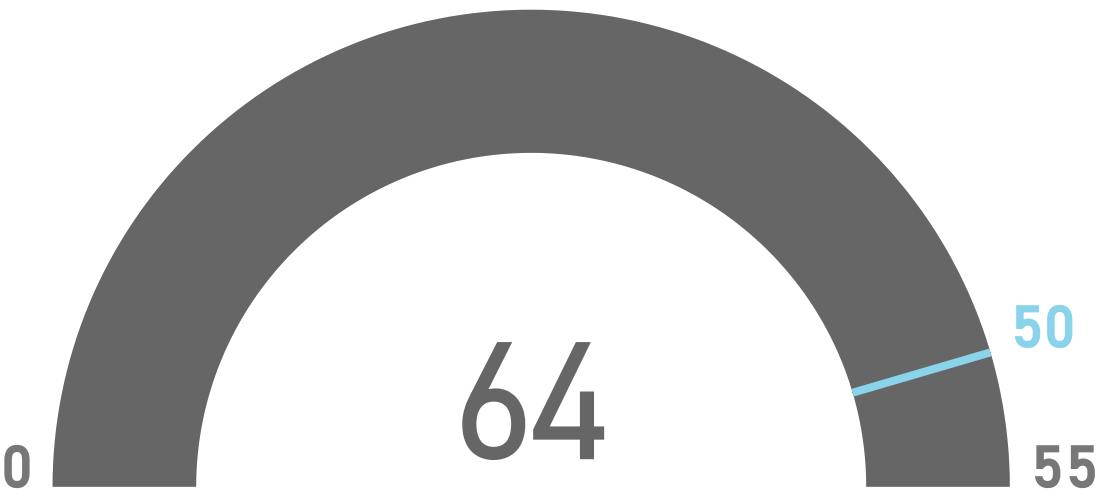
RECREATION CENTERS OF SUN CITY WEST, INC.
Fiscal Year to Date Golf Statistics
FY 22-23 through October

Blue Numbers are the FY Budget

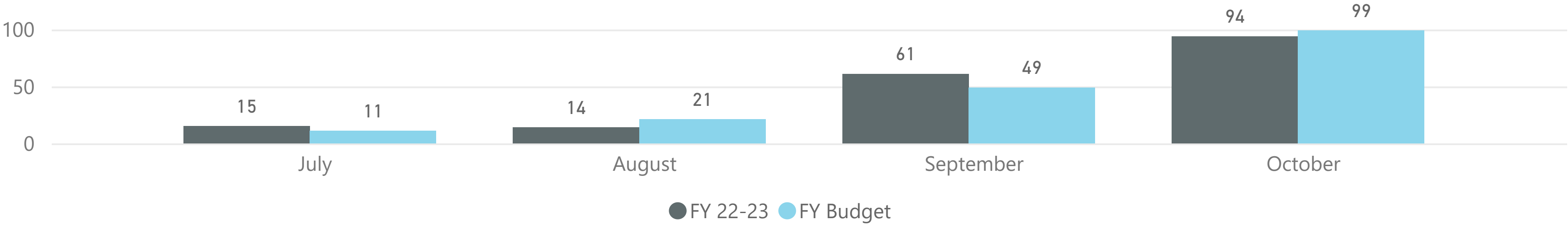
Unlimited Cards Sold by Fiscal Month and Fiscal Year



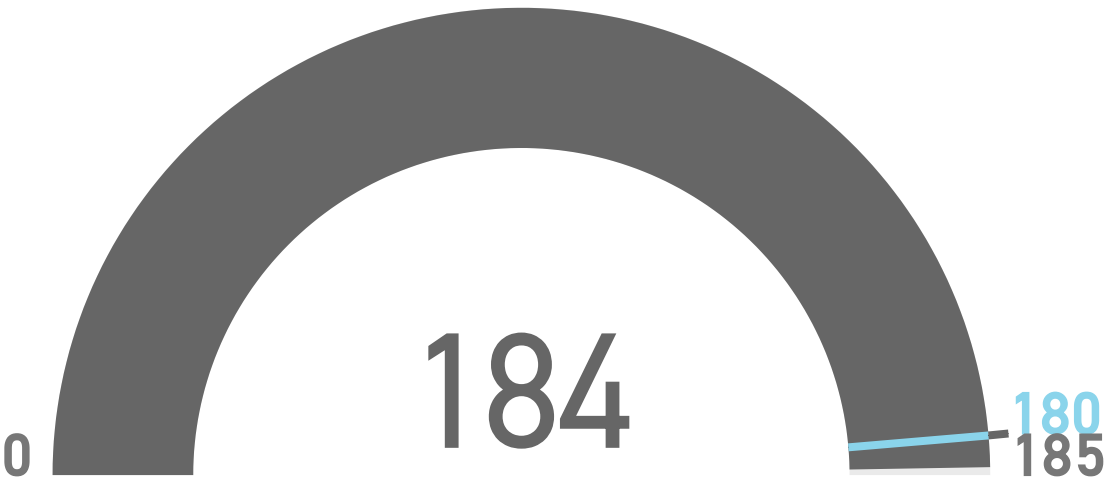
Unlimited Cards Sold



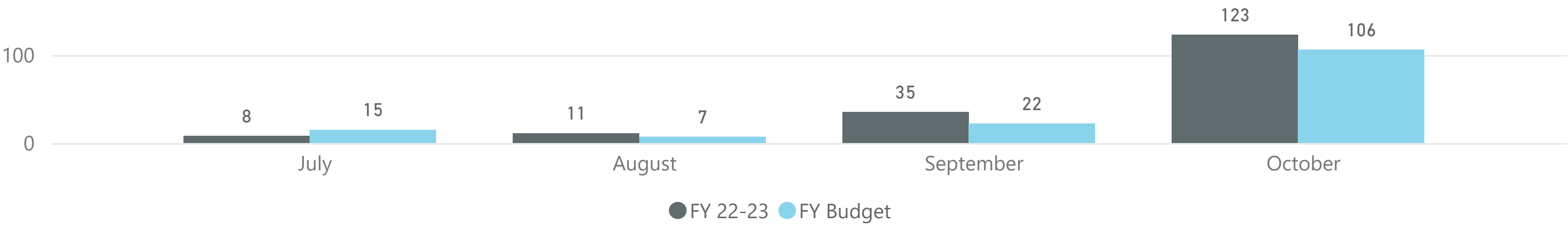
Kachina Cards Sold by Fiscal Month and Fiscal Year



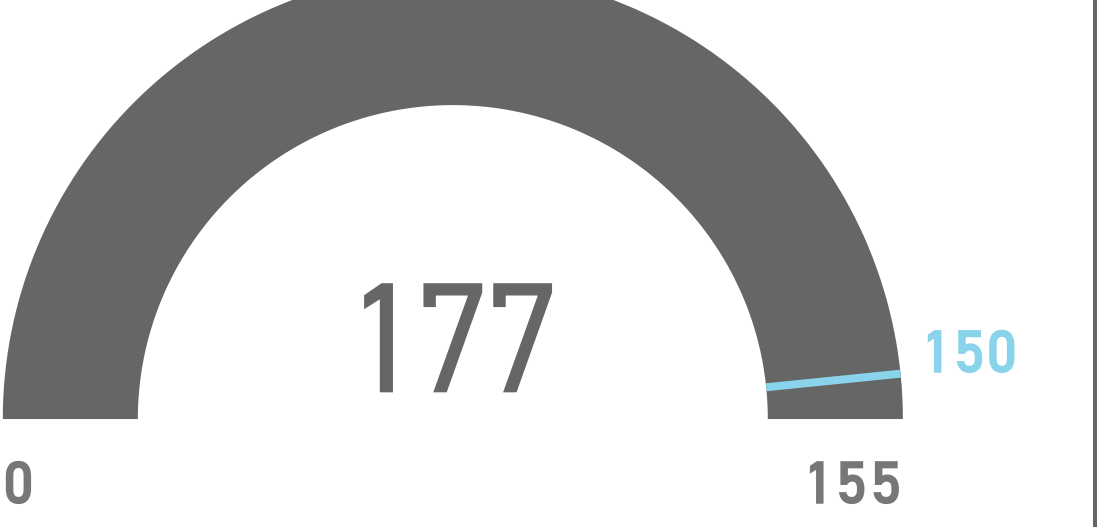
Kachina Cards Sold



Coyote Cards Sold by Fiscal Month and Fiscal Year



Coyote Cards Sold





Golf Report: Rounds, Revenue & Cards Sold

Abbreviations:

CM = Current Month

CFM = Current Fiscal Month

CFY = Current Fiscal Year

CY = Current Year

RNDS = Rounds

PM Previous Month

PFM Previous Fiscal Month

PFY Previous Fiscal Year

PY Previous Year

CRDS = Cards

FM = Fiscal Month

FYTD = Fiscal Year to Date

FY = Fiscal Year

Notes:

Course Closures:

Pebblebrook

Stardust

Grandview

Echo Mesa

Trail Ridge

Deer Valley

Desert Trails

Spring Aerification

Apr 14 - Apr 19, 2022

Apr 21 - Apr 26, 2022

Apr 28 - May 3, 2022

May 12 - May 17, 2022

May 5 - May 10, 2022

Summer Closure

Jun 6 - Oct 25, 2022

Jun 6 - Oct 25, 2022

Course Maintenance

Jun 2 - Jun 7, 2022

Jun 9 - Jun 14, 2022

Jun 16 - Jun 21, 2022

Jul 7 - Jul 12, 2022

Jun 23 - Jun 28, 2022

Summer Aerification

Jul 14 - Jul 19, 2022

Jul 21 - Jul 26, 2022

Jul 28 - Aug 2, 2022

Aug 11 - Aug 16, 2022

Aug 4 - Aug 9, 2022

Fall Over Seeding

Sep 29 - Oct 25, 2022

Sep 29 - Oct 25, 2022

Oct 27 - Nov 22, 2022

Oct 27 - Nov 22, 2022

Oct 27 - Nov 22, 2022