



RCSCW GM Weekly Report

January 03, 2022

Wally Sted 1-11-23

Human Resources

- Maricopa County Covid Status is reported as High. Sun City West Zip Code reported as Medium while cities around us reported as High. Please remind employees and others to follow Maricopa County and CDC Guidelines on Covid.
- New Labor Posters published by the State and Federal Government are to be posted have been sent to all Departments. They are to be posted.
- Thank you to all Staff Managers for completing annual Employee Reviews.
- HR reviewing Paycom to determine if digital evaluation forms are available. This would make more data available to managers.
- Asked Staff Managers if they thought it necessary to revisit dress code and send out reminder.

Sports Pavilion

Statistics for month of January 2023 to date:

- Information not available this week.
- Fall/Winter Leagues are active and doing well.

B & F

- The next B&F Committee Meeting scheduled 01/17/23.
- End of Year APF numbers are 170 less than budgeted. Spring home sales will be the tell-tale sign if this trend continues.
- We have started adding sales tax to fee for public golfers beginning Jan. 01, 2023.

Golf Operations

- **Financials for the month of December 2022:**
 - **Rounds of Golf** down 2% vs. December 2021.
 - **Revenue for greens fees and cart fees** are up 10% vs. December 2021.

Couple's Therapy Scramble & Glendale, Arizona Bowl Scramble – Scheduled for Saturday, January 21st at Stardust Golf Course and Saturday, February 11th at Deer Valley Golf Course. Both are 8 am shotgun starts. Couples Therapy is sold out. The Glendale Bowl Game had entry forms go out on January 1st. We started taking entries Monday morning, (Jan. 2) and we currently have 32 teams (50%) of the field complete. We expect to sell out by Wednesday afternoon (1/4/23).

- **First Tee Time in January** – Was moved back from 7:30 am to 8 am to help with frost delays. The 8 am start will be in effect through January. In February we will return to our normal 7:30 am start.
- **Player Assistant Meeting** – Monday afternoon at 5 pm in R.H.Johnson Lecture Hall.
- **Golf Clinic Schedule for January 2023** –

Golf Clinic Schedule for January

Clinic Topic	Location	Date / Time	Instructor
Metal Woods off the Ground	Pebblebrook GC	Thurs. January 5 th 2pm	Mike Williams
Irons – Full Swing	Stardust GC	Sat. January 7 th 9am	Patrick O'Hara
Putting – 4' to 40'	Pebblebrook GC	Tues. January 10 th 2pm	Paul Grucza
How to Read Greens	Pebblebrook GC	Thurs. January 12 th 2pm	Paul Grucza
Mid- Irons – Using them off the tee box	Pebblebrook GC	Tues. January 17 th 2pm	Mike Williams
Pitching over Bunkers	Pebblebrook GC	Thurs. January 19 th 2pm	Mike Williams
Driver and 3-wood	Pebblebrook GC	Tues. January 24 th 2pm	Paul Grucza
Hybrids – Multi use club	Pebblebrook GC	Thurs. January 26 th 2pm	Paul Grucza
Chip and Run shots	Pebblebrook GC	Tues. January 31 st 2pm	Mike Williams

Golf Course Maintenance/Landscape Management

General Course Maintenance

Other

- Annual water usage report for 2022 is attached.
- Last year we used 3,610 A/F of water on all seven courses.
- We are under budget/allotment by 308 A/F and under our annual water allotment for the tenth year in a row.

Landscape Maintenance:

- Performed general landscape maintenance

Membership

General Information

- Real estate sales continue to be slow.

Asset Preservation Fees/Tenants/Golf Cards

- For the month of December 2022 there have been 81 APFs collected compared to 135 APFs in 2021. Inquiries were 84 for 2022 vs. 135 for 2021.
- Number of tenants for the month: 206 in 2022 vs. 206 in 2021.
- Golf Cards sold in Membership: 239 Total for the Month: 25 Unlimited, 12 Twilight, 0 Frequent Player, 74 Kachina, 128 Coyote.

REDs

- Liens recorded: 0
- Liens released: 3
- Certified Collection Letters Mailed: 0
- Turned over to Attorney for Collections: 0

CC&Rs

- Current CC&R Violations: 28
- 20 – Landscaping (Trees), 4 New, 3 closed, 6 escalated.

Facility Maintenance

- **R. H. Johnson:**

- **RHJ Tennis Complex:** Vendor has completed camera installation at the tennis tower. Gregg, our IT Network Administrator, has the internet connection established. Cameras not currently capturing what we need. Vendor needs to set up cameras to record data properly so it can be stored.
- **Deer Valley Pro Shop** – Leak Detectors came out and found nothing leaking. They believe moisture is from daily usage, i.e., mopping, spilled ice, etc. We will schedule a moisture test behind the service counter to rule out any moisture coming from under the concrete.
- **MPS Work Order Update:**
 - 8,674 work orders to date
 - 8,628 completed
 - 46 open work orders in progress

Library

- Library Hours normal as usual: 9 am to 4 pm, Tuesday through Saturday.

Recreation:

Clubs:

- Continuing the Bylaws process - Moving along
- Chartered Club Officers Meetings January 5th and 6th
- Treasurers Meeting January 11th

Tours:

2023 Upcoming Tours

Start Date	Tour	Availability
1/1/23	The Tournament of the Rose Parade	0
1/17/23	Valley of the Sun Tour w/lunch at Papago	25
1/31/23	Dolly Steamboat & Saguaro Lake Ranch	26
2/10/23	Annual Tubac Festival of the Arts	0
2/24/23	"42 nd Street" at Hale Theatre w/ Lunch	39
2/27/23	San Diego Getaway	15

Events :

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Blues Brothers CS	1/6/2023	Palm Ridge	3pm & 7pm	Sold Out
Cory Kahaney – COMEDY	1/17/23	Palm Ridge	3pm	242/336
Cory Kahaney – COMEDY	1/17/23	Palm Ridge	7pm	335/336
That's Country CS	1/20/2023	Palm Ridge	3pm & 7pm	Sold Out
January Dance	1/27/23	Palm Ridge	7pm	Sold Out
Tonedevil Brothers CS	2/3/2023	Palm Ridge	3pm	312/336
Tonedevil Brothers CS	2/3/2023	Palm Ridge	7pm	Sold Out
Americana CS	2/17/2023	Palm Ridge	3pm & 7pm	Sold Out
ABBAFAB RON	1/12/2023	Palm Ridge	3pm & 7pm	Sold Out
Dec-63 RON	1/12/2023	Palm Ridge	3pm	752/800
Dec-63 RON	1/12/2023	Palm Ridge	7pm	Sold out
Tina Turner Tribute	2/7/23	Palm Ridge	3pm	451/800
Tina Turner Tribute	2/7/23	Palm Ridge	7pm	154/800
Barb & Frank RON	2/23/2023	Palm Ridge	3pm	694/800
Barb & Frank RON	2/23/2023	Palm Ridge	7pm	794/800
Everly Brothers Experience RON	3/2/2023	Palm Ridge	3pm	747/800
Everly Brothers Experience RON	3/2/2023	Palm Ridge	7pm	796/800

CS – Cabaret Series / RON Rhythm of the Night Series

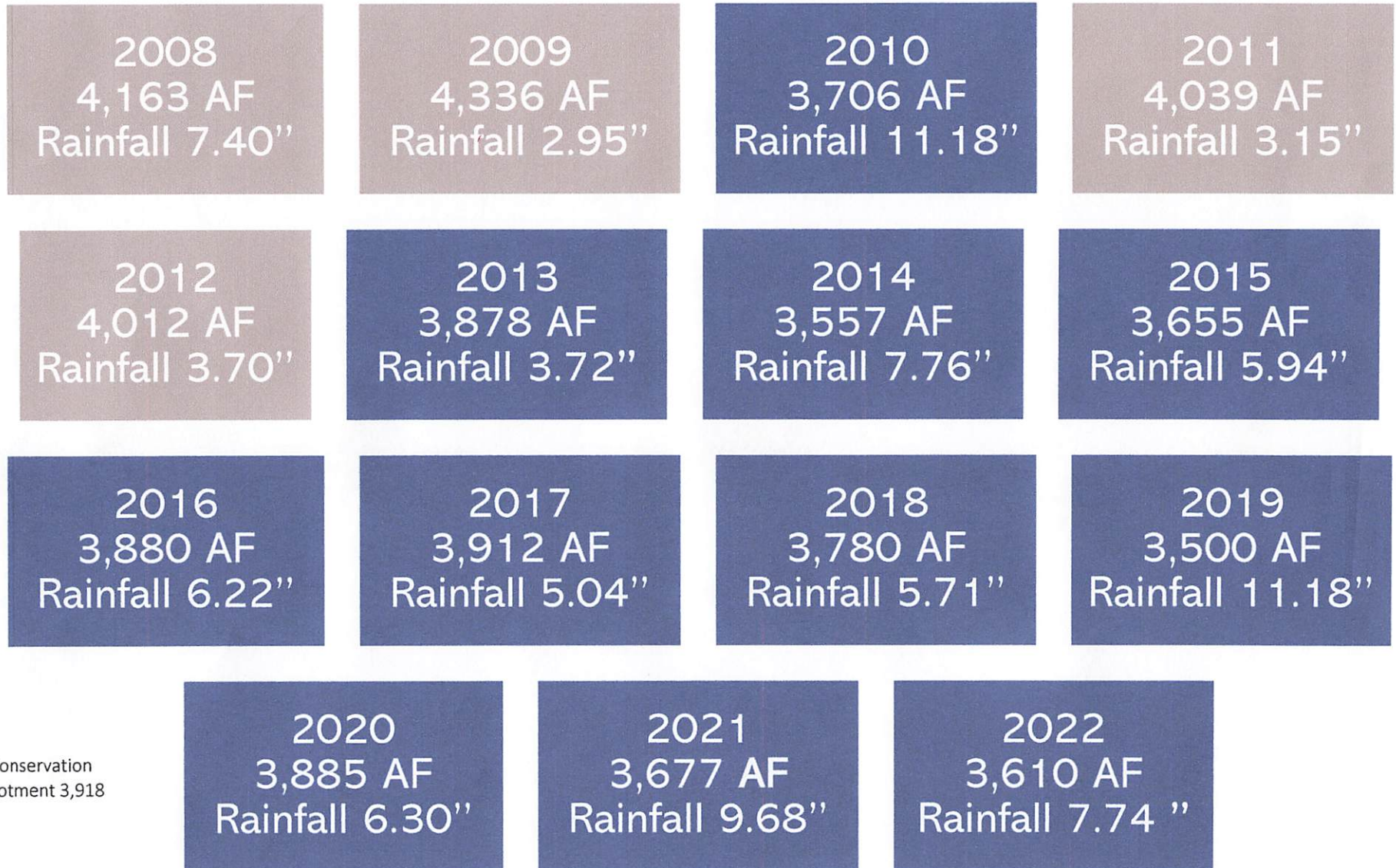
Thank you all for your patience with our new ticketing vendor. With change there are always speed bumps which we have addressed and continue working on.

*January Music on the Green: FREE NO Tickets Needed Located at RHJ Great Lawn
Wednesday, January 11 – Salt Miners
Wednesday, January 25– Byron Brothers*

Capital Projects:

- **RHJ Arts & Crafts Bldg. – Flat Roof Restoration:** Roof coating restoration in progress; cold temperatures and damp weather keep Starkweather Roofing progress to a minimum.
- **RHJ Mini Golf Lighting Project:** Project in progress; tentative completion now set for 1/9/23:

Golf Course Water Usage 2008-2022



*Conservation Allotment 3,918