



# RCSCW GM Weekly Report

December 19, 2022

*[Handwritten signature]* 12-22-22

## Human Resources

- Maricopa County Covid Status is reported as Medium. Please remind employees and others to follow Maricopa County and CDC Guidelines on Covid.
- New Labor Posters published by the State and Federal Government are to be posted on or just after Jan. 01, 2023.
- A small amount of Employee Performance Reviews are due to be turned in to HR.
- The list of full and part time budgeted seats per department has been reviewed and updated.

## Sports Pavilion

### Statistics for month of November 2022 to date:

- Information not available this week.
- Lizard Acres New Year's Eve Party – Tickets were sold out at 150.

## B & F

- The next B&F Committee Meeting scheduled 01/17/23. B&F Committee Meetings scheduled for Dec. 20, 2022 and January 3, 2023 have both been cancelled.
- We've compared our Reserve Study to another local Senior Community and found we had an 80 to 90% correlation on reserve items.
- We will be moving forward with Golf Operations management on the identification process for public golfers and sales tax issue for Jan. 01, 2023.

## Golf Operations

- **Financials for the first 17 days of December 2022:**
  - **Rounds of Golf** down 12% vs. December 2021.
  - **Revenue for greens fees and cart fees** are down 1% vs. December 2021.
- **“A Marvelous Night for a Moondance” – Night Golf Scramble** – Played at Pebblebrook Golf Course this past Friday night. Eighty-eight players braved the “cooooooool” evening weather. Shotgun start at 6:15 pm with a dinner served before play. See attached result sheet for winners.
- **Couple’s Therapy Scramble** – Scheduled for Saturday, January 21<sup>st</sup> at Stardust Golf Course. The event is sold out at 88 players with three teams on the waiting list. The next event will be the Glendale Bowl Game on Saturday, February 11<sup>th</sup> with entry forms going out on January 1<sup>st</sup>.
- **JGAA Golf Tournament at Grandview** – 106 players each day participated in the double tee start from 8:30 to 10:30 at this Junior Event. Wheaton Ennis of Eagle, ID won with rounds of 65-70 = 135 Total.
- **Golf Council Meeting** – Was cancelled due to the water main break at the RH Johnson parking lot.
- **Courses Open on Christmas** – Stardust, Grandview and Echo Mesa.

## Golf Course Maintenance/Landscape Management

### General Course Maintenance

#### Other

- So far for the month of December 2022 we’ve had six frost delays for a total of nine ours with one all day cart path restriction due to rain. See attached for Frost Delay details.
- For November 2022 we saw 7 cart path restrictions and 3 ½ hours of frost delay compared to November 2021 which had one 30-minute cart path restriction.

### Landscape Maintenance:

- Performed general landscape maintenance

## Membership

### General Information

- Real estate sales are slow.

### Asset Preservation Fees/Tenants/Golf Cards

- For the month of December there have been 40 APFs collected compared to 78 APFs in 2021. Inquiries were 47 for 2022 vs. 87 for 2021.
- Number of tenants for the month: 79
- Golf Cards Sold in Membership: 167 Total Last Week: 15 Unlimited, 8 Twilight, 3 Frequent Player, 47 Kachina, 94 Coyote.

### REDs

- Liens recorded: 3
- Liens released: 0
- Certified Collection Letters Mailed: 1
- Turned over to Attorney for Collections: 0

### CC&Rs

- Current CC&R Violations: 29
- 18 – Landscaping (Trees), 1 New, 4 closed, 2 escalated.

## Facility Maintenance

- **R. H. Johnson:**

- **RHJ Tennis Complex:** Vendor has completed camera installation at the tennis tower. Facility Maintenance crew will run the lines so Gregg can hook them up to the internet. Currently collecting data.
- **RHJ Social Hall** – East and West Hall entryway painting has been completed.
- **Social Hall Water Main Break** – County repaired the valve break, finishing up asphalt repair Monday and the barricades should be lifted on Tuesday.
- **RHJ Outdoor Pool** – We are closing this ticket as we have had no issues with the lights since the last report.
- **Palm Ridge Outdoor Pool** – Parts finally arrived and are installed. Pool currently 89 degrees. We are dropping the temp down a bit as the set temperature should be 86 degrees.
- **Deer Valley Pro Shop** – We've noted some flooring issues due to excessive moisture coming up through the concrete. We have removed all flooring that has lifted and placed mats over these areas. We have a leak detector scheduled for December 22<sup>nd</sup> at 5 a.m. Hopefully this will give us more information.



- **MPS Work Order Update:**
  - 8,588 work orders to date
  - 8,540 completed
  - 48 open work orders in progress

## Facility Operations

Jack – RHJ, KZ, BD, PR

|     | Pool | Gym  | Walking Track | Guest     | Total |
|-----|------|------|---------------|-----------|-------|
| BRD | 2134 | 1084 |               | 49/82/131 | 3349  |
| KRC | 582  | 670  |               | 0/23/23   | 1275  |
| PR  | 1355 | 1024 | 753           | 9/61/70   | 3202  |
| RHJ | 904  | 1000 |               | 9/79/88   | 1992  |

## Attendance and Paid Guest Numbers 12-13 through 12-19

- **SNACK BAR** - \$277 – December Special - Holiday Roast Coffee and Pastry for \$3.00
- All bids are in for Cardio Equipment changeout at RHJ Fitness Room.
- Christmas Movie scheduled for Dec. 19<sup>th</sup>. We will be using the new Blu-Ray player.

## Library

- Friday, closed at 1 p.m. on Dec. 24<sup>th</sup>
- At 10 a.m. on Dec. 24<sup>th</sup> we are having a children's story time for visiting grandchildren.
- Children's gift bags available for pickup in the library while supplies last from Tuesday, Dec. 20<sup>th</sup> to Saturday, Dec. 24<sup>th</sup>.

## Media / I.T.

- Configuration for the scheduling software change is going well. Plans call for running dual systems as we close out existing events and begin scheduling into 2023, with a planned cutover in February.
- TORCH deadline – Wednesday, Jan. 04. All materials must be updated and sent to Katy prior to that date. Katy created a folder in "*my folder*" on the "O" Drive where staff can place their items. New PR for the TORCH spring session has gone out on social media and will be in the Rec. Center News.
- We collected 3,164 cards for our Holiday Card Drive for our friends and neighbors in SCW care centers and hospitals! We extend a big Thank You to everyone who participated and special Thanks go out to Dori Miller for heading up the Card Drive. Great job Dori!!

- With the Holidays it's always easy to lose track of the Rec. Center News deadline. Just a reminder, February news is due Friday, Jan. 6, 2023
- This week we are wrapping up the last few interviews with members/clubs for potential submission to the international film group. There will be pre-screens, but all decisions will be up to the film company on if or how they might feature anybody. The filmmaker will be here in February 2023.

## Recreation:

### Clubs:

- Continuing the Bylaws process - Moving along
- Chartered Club Officers Meetings January 5<sup>th</sup> and 6<sup>th</sup>
- Treasurers Meeting January 11<sup>th</sup>

### Tours:

## 2023 Upcoming Tours

| Start Date | Tour                                               | Availability |
|------------|----------------------------------------------------|--------------|
| 1/1/23     | The Tournament of the Roses Parade                 | 0            |
| 1/17/23    | Valley of the Sun Tour w/lunch at Papago           | 25           |
| 1/31/23    | Dolly Steamboat & Saguaro Lake Ranch               | 26           |
| 2/10/23    | Annual Tubac Festival of the Arts                  | 0            |
| 2/24/23    | "42 <sup>nd</sup> Street" at Hale Theatre w/ Lunch | 42           |
| 2/27/23    | San Diego Getaway                                  | 17           |

**Events :****Current / Upcoming Ticket Sales**

| Event                                 | Event Date | Location   | Time      | Ticket Sales |
|---------------------------------------|------------|------------|-----------|--------------|
| Christmas Movie                       | 12/21/22   | Palm Ridge | 5:30pm    | 84/336       |
| New Year's Eve Dance                  | 12/31/2022 | Palm Ridge | 8pm       | 406/432      |
| Blues Brothers <b>CS</b>              | 1/6/2023   | Palm Ridge | 3pm & 7pm | Sold Out     |
| Cory Kahaney – COMEDY                 | 1/17/23    | Palm Ridge | 3pm       | 214/336      |
| Cory Kahaney – COMEDY                 | 1/17/23    | Palm Ridge | 7pm       | 334/336      |
| That's Country <b>CS</b>              | 1/20/2023  | Palm Ridge | 3pm & 7pm | Sold Out     |
| January Dance                         | 1/27/23    | Palm Ridge | 7pm       | Sold Out     |
| Tonedevil Brothers <b>CS</b>          | 2/3/2023   | Palm Ridge | 3pm       | 312/336      |
| Tonedevil Brothers <b>CS</b>          | 2/3/2023   | Palm Ridge | 7pm       | Sold Out     |
| Americana <b>CS</b>                   | 2/17/2023  | Palm Ridge | 3pm & 7pm | Sold Out     |
| ABBAFAB <b>RON</b>                    | 1/12/2023  | Palm Ridge | 3pm       | 795/800      |
| ABBAFAB <b>RON</b>                    | 1/12/2023  | Palm Ridge | 7pm       | Sold Out     |
| Dec-63 <b>RON</b>                     | 1/12/2023  | Palm Ridge | 3pm       | 699/800      |
| Dec-63 <b>RON</b>                     | 1/12/2023  | Palm Ridge | 7pm       | 797/800      |
| Tina Turner Tribute                   | 2/7/23     | Palm Ridge | 3pm       | 244/800      |
| Tina Turner Tribute                   | 2/7/23     | Palm Ridge | 7pm       | 567/800      |
| Barb & Frank <b>RON</b>               | 2/23/2023  | Palm Ridge | 3pm       | 656/800      |
| Barb & Frank <b>RON</b>               | 2/23/2023  | Palm Ridge | 7pm       | 779/800      |
| Everly Brothers Experience <b>RON</b> | 3/2/2023   | Palm Ridge | 3pm       | 697/800      |
| Everly Brothers Experience <b>RON</b> | 3/2/2023   | Palm Ridge | 7pm       | 783/800      |

**CS – Cabaret Series / RON Rhythm of the Night Series**

*Thank you all for your patience with our new ticketing vendor. With change there are always speed bumps which we have addressed and continue to work on them.*

**Capital Projects:**

- **RHJ Mini Golf Lighting Project:** 3 of 12 lighting pole are complete. Man Lift rental equipment issues and availability for replacement equipment have delayed completion. Project is on hold until Jan 3, 2023. Mini Golf is currently open for use through the end of 2022.
- **RHJ Arts & Crafts Bldg. – Flat Roof Restoration:** Roof coating restoration in progress; cold temperatures and damp weather keep Starkweather Roofing progress to a minimum.
- **Kuentz Bldg. Addition – Parapet Wall Sealant:** Project completed by Sundance Roofing 12/16/22.



**"Marvelous Night For A Moondance"  
Night Golf 9-Hole Scramble  
Friday, December 16<sup>th</sup>, 2022  
Pebblebrook Golf Course**

**Results**

**Half Moon Flight**

|                             |                                                                          |             |                                |
|-----------------------------|--------------------------------------------------------------------------|-------------|--------------------------------|
| <b>1<sup>st</sup> Place</b> | <b>Terry Cornett<br/>Becky Cornett<br/>Sandy Burke<br/>Bob Burke</b>     | <b>35</b>   | <b>\$220 / \$55 per player</b> |
| <b>2<sup>nd</sup> Place</b> | <b>Donna Craig<br/>George Craig<br/>Christine Grau<br/>Rusty Crerand</b> | <b>35.6</b> | <b>\$180 / \$45 per player</b> |
| <b>3<sup>rd</sup> Place</b> | <b>Doug Jewsbury<br/>Jeff Bunn<br/>Jim Lawson<br/>Gary Saelens</b>       | <b>36</b>   | <b>\$160 / \$40 per player</b> |
| <b>4<sup>th</sup> Place</b> | <b>Casey Dodson<br/>Cheryl Dodson<br/>Steve Krenik<br/>Karen Krenik</b>  | <b>36</b>   | <b>\$140 / \$35 per player</b> |

**Full Moon Flight**

|                             |                                                                                  |             |                                |
|-----------------------------|----------------------------------------------------------------------------------|-------------|--------------------------------|
| <b>1<sup>st</sup> Place</b> | <b>Alan Copeland<br/>Teresa Gasaway<br/>Jim Wark<br/>Merridee Wark</b>           | <b>34</b>   | <b>\$250 / \$55 per player</b> |
| <b>2<sup>nd</sup> Place</b> | <b>Bonnie Burns<br/>Susan Lewis<br/>Harriet Pierce<br/>Beth Rolfe</b>            | <b>34.2</b> | <b>\$180 / \$45 per player</b> |
| <b>3<sup>rd</sup> Place</b> | <b>Frank Gilliland<br/>Barbara Gilliland<br/>Clarence Walth<br/>Rich Swingle</b> | <b>34.8</b> | <b>\$160 / \$40 per player</b> |
| <b>4<sup>th</sup> Place</b> | <b>David Pickles<br/>Brenda Pickles<br/>Bill Lee<br/>Vicki Lee</b>               | <b>35.6</b> | <b>\$140 / \$35 per player</b> |

## **Special Event Winners**

### **Half Moon Flight**

|                                               |                      |             |
|-----------------------------------------------|----------------------|-------------|
| <b><u>Closest To The Pin #3</u></b>           | <b>Lou Mancuso</b>   | <b>\$25</b> |
| <b><u>Closest To The Pin #8</u></b>           | <b>Bob Burke</b>     | <b>\$25</b> |
| <b><u>Longest Drive #9 (Men)</u></b>          | <b>Bob Burke</b>     | <b>\$25</b> |
| <b><u>Longest Drive #1 (Women)</u></b>        | <b>Becky Cornett</b> | <b>\$25</b> |
| <b><u>Hole In One For \$250 Gift Card</u></b> | <b>No Winner</b>     |             |

### **Full Moon Flight**

|                                               |                       |             |
|-----------------------------------------------|-----------------------|-------------|
| <b><u>Closest To The Pin #11</u></b>          | <b>Jim Wark</b>       | <b>\$25</b> |
| <b><u>Closest To The Pin #15</u></b>          | <b>Teresa Gasaway</b> | <b>\$25</b> |
| <b><u>Longest Drive #17 (Men)</u></b>         | <b>Bill Lee</b>       | <b>\$25</b> |
| <b><u>Longest Drive #10 (Women)</u></b>       | <b>Merridee Wark</b>  | <b>\$25</b> |
| <b><u>Hole In One For \$250 Gift Card</u></b> | <b>No Winner</b>      |             |

**Thank you for playing and Happy Holidays!**

**Also, a BIG THANK YOU to all the staff and volunteers!!!**



| December<br>2022                                 | Monday                                   | Tuesday                                   | Wednesday                                            | Thursday<br>1 | Friday<br>2 | Saturday<br>3            |
|--------------------------------------------------|------------------------------------------|-------------------------------------------|------------------------------------------------------|---------------|-------------|--------------------------|
| Sunday                                           |                                          |                                           |                                                      |               |             |                          |
| 4<br>Rain .50<br>Cart Path Restrictions<br>10 am | 5                                        | 6                                         | 7                                                    | 8             | 9           | 10<br>Frost Delay – 1 HR |
| 11<br>Cart Path Restrictions<br>30-Min           | 12<br>Rain .50<br>Cart Path Restrictions | 13                                        | 14<br>Frost Delay – 1.5-HR<br>Cart Path Restrictions | 15            | 16          | 17                       |
| 18                                               | 19                                       | 20                                        | 21                                                   | 22            | 23          | 24                       |
| 25                                               | 26                                       | 27                                        | 28                                                   | 29            | 30          | 31                       |
|                                                  |                                          | Frost Delays<br>Cart Path<br>Restrictions |                                                      |               |             |                          |