# August 29, 2022

#### **Human Resources**

- Maricopa County Covid Status is reported at "Low". There was 1 employee covid case reported last week.
- Distributed new Covid Status poster to Dept. Managers for posting.
- Distributed Terros Health Brochure for manager's review.

# **Sports Pavilion**

### For the month of August:

- We have one bid out of three in on replacement of Lizard Acres Pub bar top. The crack in the wood has been shored up to prevent any further damage.
- Live Music entertainment at Lizard Acres Pub has been scheduled through October. A new wine ordered for the Pub is now available for purchase.

### **B&F**

- The Clay Club's new Monitor Station ended up being less that the \$20K they put forward for a club funded project, so they will be receiving a refund, and they are pleased with that and the quality of the construction work.
- We continue preparing for presentation by Auditor Clifton, Allen, Larsen and Cap Trust at the October B&F Committee Meeting.

# **Golf Operations**

- Financials for the First 24 days of August 2022:
  - Golf Rounds were up 4% vs. August 2021
  - Revenue for greens and cart fees are up 9% vs. August 2021
  - Range revenue is up 12% over August of last year.
- Golf Expo at Stardust Golf Course Working with Kasey Huhta on creating a Golf Expo for Golf Chartered Clubs. The date is Wednesday, October 12<sup>th</sup> from 4 to 7 pm. Food, trucks, music and people talking golf! Come check it out!!

• <u>Green Team Update</u> We are working with Kathy Stevens on group lessons in September.

Date	Topic	Location	Cost / Instructor		
Tuesday, Sept 6 <sup>th</sup>	Full Swing Irons – 1	Pebblebrook GC	\$10 / Mike W.		
Thurs. Sept. 8 <sup>th</sup>	Full Swing Irons – II	Pebblebrook GC	\$10 / Mike W.		
Sat. Sept 10 <sup>th</sup>	Green Team Pitch Shots	Stardust GC	FREE / Pat O.		
Tuesday, Sept 13 <sup>th</sup>	Full Swing Metals – I	Pebblebrook GC	\$10 / Mike W.		
Thurs. Sept. 15 <sup>th</sup>	Fun of Metal Woods	Pebblebrook GC	\$10 / Mike W.		
Sat. Sept. 17 <sup>th</sup>	Green Team Metal Woods	Desert Trails GC	FREE / Pat. O,		
Tuesday, Sept. 20th	Putting – I	Pebblebrook GC	\$10 / Paul G.		
Thurs. Sept 22 <sup>nd</sup>	Putting – II	Pebblebrook GC	\$10 / Paul G.		
Tuesday, Sept. 27 <sup>th</sup>	Beginner Chipping	Pebblebrook	\$10 / Paul G.		

- We are also working with IT to help with an instructional video (Martin) on how to book Green Team times for Saturday play. You can find the video on the SCW Website.
- <u>Hiring up to 7 new Player Assistants</u> Applications are being submitted as we speak and new hires will start in late September to be ready to work in early October. May add staff to Call Center position as well.

# Golf Course Maintenance/Landscape Management

#### General Course Maintenance:

- The well pump at Trail Ridge was down over the weekend due to some electrical problems. Parts were ordered last Thursday and should be in Monday, 8/29. Trail Ridge received water from Echo Mesa over the weekend.
- The new pump station at Grandview is having some pump vibration issues. Watertronics will be out this week to correct the problem.
- The cart paths at Echo Mesa are scheduled for a slurry seal next Tuesday, Sept. 6<sup>th</sup>.
   Staff will finish edging and cleanup this week.
- Grandview Irrigation and Turf Reduction Project Timeline Update: (See attached)

#### Landscape Maintenance:

This week staff will continue to work on storm damage cleanup.

## Membership

#### Asset Preservation Fees/Tenants/Golf Cards

- For the first 28 days of August there have been 84 APFs collected compared to 102 APFs in 2021. Inquiries are 82 for 2022 vs. 126 for 2021
- Number of tenants for the month: 80
- Golf Cards Sold in Membership: 30 Total Last Week: 7 Unlimited, 4 Twilight, 0 Frequent Player, 10 Kachina, 9 Coyote.

#### REDs

- Liens recorded: 5
- Liens released: 0
- Certified Collection Letters Mailed: 3
- Turned over to Attorney for Collections: 0

#### CC&Rs

- Current CC&R Violations: 52
- 43 Landscaping (Trees), 5 closed, 4 escalated.

#### **COMMUNITY INFORMATION:**

 "Coffee with a Cop", a presentation by the Maricopa County Sheriff's Dept. has been scheduled for Sept. 13, 2022 in Palm Ridge Summit Hall A&B from 8 am to 10 am. Join us for the latest information on things you can do to help keep you safe.

### **Facility Maintenance**

- Administration:
  - Painting Offices and moving furniture continues at RHJ Admin. Bldg. Currently painting Martin's Sound Studio.
- Lecture Hall:
  - Installed U.S. and State wall flags in Lecture Hall.
- Beardsley Aquatics:
  - There is a leak in the Spa System. Locators will be on site to locate Wednesday
    of this week.
- MPS (Repair/Maintenance) Tickets:
  - 7.735 work orders to date
  - 7,674 completed
  - 61 Current Open Work Orders in Progress

### **Facility Operations**

Jack - RHJ, KZ, BD, PR

- Collecting bids for RHJ Fitness Room Equipment changeout.
- Continually looking into new efficiencies in Facility Operations and new strategies to keep great workers

### Library

- This week the library is getting ready for the closure of the RHJ Parking Lot (Sept 6<sup>th</sup> through Sept. 16<sup>th</sup>). Prior to closing the library, we are increasing the number of DVD's and Blu-Rays residents can check out from 7 to 14 and the number of puzzles from 3 to 9. Residents are able to checkout 20 books.
- The Wednesday Friends of the Library Lecture Series is on Nutrition. The time for this event was moved from 2 pm to 9:30 am in the Lecture Hall. All 90 tickets have been given out
- On Friday, September 2<sup>nd</sup> we are taking the Summer Community Puzzle down beginning 11 am and afterwards having a pizza party for those that participated in putting the puzzle together.

#### Media / I.T.

- Reminder to Staff to get their TORCH Presentations to Katy as soon as possible. Please send in Powerpoint format. Katy will be finalizing the digital books this week and readying them for the printers.
- All Departments in Administration are reminded to prep their personal property around their PC's when the time for carpeting project nears. This will ensure the IT Team can easily remove your computer/phone equipment in preparation for the work without worrying about disturbing any personal items on the workspaces. Also please bear with us as we get the workstations back up after work is completed in each area. We have issued a punch list for each Department showing which PCs will be brought up in which order, ensuring those who work earliest are put back in earliest whenever possible, and the public facing positions are up by 8 a.m. Thank you for your patience!
- We will get the FORMS and WEBSITE meetings scheduled in a couple weeks as we have quite a bit going on at this time. Again, thank you for your patience. In the meantime, if each Department wants to make a list of critical items they want to see on their web pages, that will help speed up the process when we go through the site map.
- Please let IT know when golf and sports pavilion have finalized the beverage prices so we can work with accounting to ensure consistency in those item IDs.

#### **RECREATION/CLUBS/EVENTS:**

- Club:
  - continuing the Bylaws process
  - o First Chartered Club Committee Meeting will be held September 6, 2022
  - Both Bridge Groups agreed by vote to change their name to SCW Contract Bridge Club
  - Handicapables and Water Fitness are merging
  - o Events Department is working with Club Espaniol for October Event
  - o Club Expo information will be sent out in 2 weeks to all clubs

### Tours:

# 2022 Upcoming Tours

Start Date	Tour	Availability		
10/4/22	Albuquerque Balloon Fiesta	0		
10/13/22	Verde Canyon RR	0		
10/18/22	Dolly Steamboat & Saguaro Lake Ranch	11		
10/21/22	Tonto Natural Bridge & Fargo's Steak	39		
10/23/22	Laughlin, Oatman & Lake Havasu	36		
11/1/22	Rocky Point, Mexico	SOLD OUT		
11/22/2022	San Antonio & Riverwalk (Thanksgiving)	16		
11/24/22	Thanksgiving at the Opry	20		
1/1/23	The Tournament of the Rose Parade	46		

#### Events:

**Current / Upcoming Ticket Sales** 

Current / Opcoming ricket Sales								
Event	<b>Event Date</b>	Location	Time	Ticket Sales				
August Dance – Uncorked	August 31st	Palm Ridge	7pm	Tickets still available				
Welcome Back Dance - HIFI	September 23 <sup>rd</sup>	Palm Ridge	7pm	Tickets still available				
October Concerts – Hispanic Heritage	October 1st	Beardsley	5pm	Tickets still available				
October Concerts – Desert winds Steel Orchestra	October 8 <sup>th</sup>	Beardsley	7pm	Tickets still available				
October Concerts – Johnny K & Kompany	October 15 <sup>th</sup>	Beardsley	7pm	Tickets still available				
October Concerts – HI FI	October 22 <sup>nd</sup>	Beardsley	7pm	Tickets still available				
October Concerts – Southbound	October 29th	Beardsley 7pm		Tickets still available				
Autumn Vibes – Doobie Brothers Tribute	November 3 <sup>rd</sup>	Beardsley	7pm	Available Sept 6th				
Autumn Vibes – Return to Woodstock	November 4 <sup>th</sup>	Beardsley	7pm	Available Sept 6th				

### Movies in Park – Free and require NO tickets

Located at Beardsley Park – Bring your own Chair, Partial Concessions will be available Movie starts at Dusk, Concessions start at 5:00pm

- October 9th Knives Out
- October 16th Murder on the Orient Express
- October 30th Death on the Nile

October Music on the Green – Free and require NO ticket Thank you to our sponsor Sun Canyon Bank

Located at RH Johnson all shows start at 6pm! (No food will be served)

- October 5th Little Help from My friends
- October 19th Sonoran Blues Rock

Thank you all for your patience with our new ticketing vendor, with change there are always speedbumps; We have addressed them or are still working on them.

# **Capital Projects:**

- Beardsley Swim & Fitness Lobby Enclosure: AFMA Final Fire System Inspection passes, Electrical Inspection passed. Building Final Inspection received partial status allowing for a Temporary Certificate of Occupancy. Maricopa County has provided approval of TCO until Window frames and Glass are installed.
- Beardsley Arts & Crafts Storage Area: Security Ironwork and Gate Project completed 8/22/2022.
- Rip 'n Sew Cabinet Reface: Phase 1 backroom millwork reface completed 8/2/22.
   Phase 2 in progress. Club members emptying lockers for remaining millwork schedule beginning 96/22, including room repainting and lighting conversion through 9/23/22.
- Metal Shop Parking Lot: Asphalt Mill and Replace in progress; Closed 8/30 9/3/22.
- Palm Ridge Parking Lot: Asphalt Seal & Stripe in progress; 4 Phased area Closures 8/29 – 9/7/22.

# **Upcoming Summer Projects**

- RH Johnson Parking Lot Lot #2: Asphalt Mill & Replace: (2) Phased area closures, Library area 9/6 16, 2022 and Men's Club/Pickleball area tentative dates 9/19 9/27, 2022 (Weather and Soils condition permitting).
- RH Johnson Rec. Center Energy Conservation Project/Convert Existing Lighting to new LED Fixtures: Lighting Conversion to begin at the Library, Men's Club, Rip n Sew Club Room during dates of closures for coinciding projects.
- Deer Valley Pro Shop Parking Lot Asphalt Mill & Replace: 9/7 to 9/9, 2022 (Weather permitting)

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- RH Johnson Admin Building Flooring Replacement: Three (3) weekly phased closures of Admin areas to replace the carpet. Member Services/Events 9/8 9/11, 2022, Governing Board & Executive Offices 9/15 9/18, 2022 and Admin Offices/HR/Accounting 9/22 9/25, 2022 closures.
- RH Johnson Mini-Golf Lighting Fixture Replacement to LED Fixtures: Tentative start and closure date 9/19/22 until completed.



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#### PRESS RELEASE

08/31/22

# MCSO, Rec Centers serve up 'Coffee with a Cop'

The Maricopa County Sheriff's Office and the Recreation Centers of Sun City West invite residents to join them in an informal and neutral space to discuss community issues, build relationships, and drink free coffee. The "Coffee with a Cop" event will take place from 8 to 10 a.m. Tuesday, Sept. 13, in Palm Ridge Recreation Center's Summit Hall's A and B, 13800 W. Deer Valley Drive, Sun City West.

This "Coffee with a Cop" event will provide a unique opportunity for Sun City West residents to ask questions and learn more about how the MCSO department works in the community. Please take this opportunity to improve relationships between the Maricopa County deputies and community members, one cup of coffee at a time.

For information, contact James Riley at 623-544-6001.

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luly	August	September	October	November	December	January	February	March	April	May	June
Phase 1 Budget for Design and Installation of Road Crossing Mainlines \$865,000	Select Architect and Complete Property Survey		Start Property Survey 9-29			2022 Send out Bids for Pump Station Select System	LS & Irrigation Plans Received  Pre - Project Bid Meeting 2-1  LS Plan Meeting 2-4  Bid Meeting 2-18	Select Contractor			Stake Golf Course Perimeter for Turf Reduction
	Install New Pump Station Phase 1 Completed 8-16	Spray Out Proposed Desert Areas First Application	Spray Second Application	Public Forum Friday November 18 2 to 4 pm	Back Driving Range Tee Closed  Tee area will be used to store irrigation pipe and other materials	2023	Public Forum?	Install Road Crossing Mainlines	Start Irrigation and Turf Reduction Project 4-3  Back Nine Closed  Front Nine Open With Driving Range and Putting Green	Course Closed With Range and Putting Green 5-29	
	Irrigation and Turf Reduction Completion Date 8-18	Landscape Completion 9-14 Fall Overseeding 9-28	Golf Course Reopens 10-24						n Project Ti	meline	

1/4