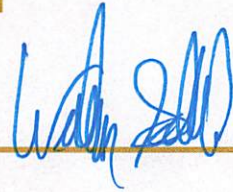




RCSCW GM Weekly Report

August 08, 2022

 8-11-22

Human Resources

- We are now filling more open positions.
- Attorney reviewing the Employee Handbook update.
- Maricopa County Covid Status is reported at "Low". There were no employee covid cases reported last week.

Sports Pavilion

For the month of August:

- Sports Pavilion is closed for summer maintenance and reopens on Monday Aug. 15. During this time the Pavilion will undergo a deep cleaning and maintenance repairs will take place.

B & F

- Clifton, Larsen, Allen were here to perform Annual Audit August 8th and 9th.
- Reserve Study information sent to consultant for review.
- We continue preparing for a presentation by Auditor Clifton, Allen, Larsen and Cap Trust at the October B&F Committee Meeting.
- Capital Items for next year's Budget to be submitted Oct/Nov 2022.
- In approximately two weeks, we will get presentation together on Budget spread and monthly financial reporting.
- Reminder that Accounting needs P & L's from staff

Golf Operations

- **Financials for the 7 days of July 2022:**
 - Golf Rounds were up 5% vs. August 2021
 - Revenue for greens and cart fees are up 8% vs. August 2021.
- **SGRA (Southwest Golf Rep. Show In Mesa)** – Identified a couple of vendors that would make good business partners for the Grandview Golf Course Pro Shop.
- **Used Golf Carts are being Picked Up** – Both from the local vendor and the company out of Virginia. Disposing of assets will be handled with the Accounting Dept.
- **Night Patrol on Random Days and Courses** - Continued complaints with fishing on Tral Ridge GC. Evening patrols will be adjusted to patrol TR#17 and #18 more often.

Golf Course Maintenance/Landscape Management

General Course Maintenance:

- **Green's Aerification** – Desert Trails reopened Tuesday, 8-9-22.
- **Trail Ridge Aerification** - Closes Thursday 8/11 and reopens Tuesday, 8/16/22.
- **Rainfall Totals:**
 - Desert Trails was the only course to receive measurable rain at 2.1" at the Maintenance Yard.
- **Storm Damage from Sunday night's Monsoon Storm** – We lost 7 trees mostly on the north part of town, Desert Trails, Deer Valley and Trail Ridge.

Landscape Maintenance:

- Performed General Landscape Maintenance.
- **Large Dog Park – Drainage Project** – Dry wells will be drilled today. A total of seven dry wells will be installed. The park will be closed for the rest of this week.
- **Transition Repair, Small Dog Park** – Staff installed 1,000 sq. ft. of sod at Small Dog Park.

Membership

Asset Preservation Fees/Tenants/Golf Cards

- For the first 8 days of August there have been 26 APFs collected and 20 Inquiries for 2022 compared to 27 APFs and 16 Inquiries for 2021.
- Number of tenants for the month: 25
- Golf Cards Sold in Membership: 8 Total Last Week: 1 Unlimited, 3 Twilight, 0 Frequent Player, 2 Kachina, 2 Coyote.

REDs

- Liens recorded: 4
- Liens released: 5
- Certified Collection Letters Mailed: 0
- Turned over to Attorney for Collections: 0

CC&Rs

- Current CC&R Violations: 35

Facility Maintenance

- Painting Offices and moving furniture at RHJ Admin. Bldg.
- MPS (Repair/Maintenance) Tickets:
 - 7,547 work orders to date
 - 7,484 completed
 - 63 Current Open Work Orders in Progress

Facility Operations

Jack – RHJ, KZ, BD, PR

- More power washing training this week at all 4 Recreation Centers.
- Theater Booth Training at Stardust Theater with White Tie scheduled Wednesday.
- Palm Ridge Activity Center had a deep cleaning. All carpets underwent a heavy extraction. All Club Rooms cleaned from ceiling to floor.
- Continually looking into new efficiencies in Facility Operations and new strategies to keep great workers

Attendance Paid Guest Numbers July 31 through August 06, 2022

	Pool	Gym	Walking Track	Guests -Under 18/Over 18/Total	Total
BRD	Closed	Closed		Closed	Closed
KRC	968	716		0/31/31	1719
PR	1898	1142	1573	27/84/111	4724
RHJ	3742	1095		91/236/327	5194

Library

- Library has two new staff members starting this week
- We will be holding two different software demonstrations next week.

Media / I.T.

- David Lopez our new Web Master here at the Rec. Centers is doing well. He is getting his feet wet working with George and Francisco and working on updating/backing up the SCW Web Site.
- Deadline for submissions to the Pet Photo Contest was Wednesday, August 8. Many great photos of pets have been received.
- As a reminder, Library staff will relocate to the Village Meeting Room during the RHJ parking lot paving project. All book loans will be extended during the closure.

Clubs/Box Office/Events

- Clubs:
 - Continuing the Bylaws process
 - First Chartered Club Committee Meeting will be held September 6, 2022
 - Both Bridge Groups agreed by vote to change their name to SCW Contract Bridge Club
 - Handicapables and Water Fitness are merging
 - Events Department is working with Club Espaniol for October Event

Tours:

2022 Upcoming Tours

Start Date	Tour	Availability
8/15/22	Catalina Island, Santa Barbara, & Solvang	0
10/4/22	Albuquerque balloon Fiesta	2
10/13/22	Verde Canyon RR	6
10/18/22	Dolly Steamboat & Saguaro Lake Ranch	15
10/21/22	Tonto Natural Bridge & Fargo's Steak	45
10/23/22	Laughlin, Oatman & Lake Havasu	38
11/1/22	Rocky Point, Mexico	SOLD OUT
11/22/2022	San Antonio & Riverwalk (Thanksgiving)	28
11/24/22	Thanksgiving at the Opry	35
1/1/23	The Tournament of the Rose Parade	44

A BUS WILL BE IN OUR PARKING LOT ON AUGUST 15th TO PICK UP FOR A TRIP!!! CARS WILL BE IN THE LOT FROM AUGUST 15-19. This is an Allied Tour

Events :

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
August Dance – Uncorked	August 31	Palm Ridge	7pm	August 2 th
Welcome Back Dance – HIFI	September 23 rd	Palm Ridge	7pm	August 9 th
October Concerts – Hispanic Heritage	October 1 st	Beardsley	5pm	August 16 th
October Concerts – Desert winds Steel Orchestra	October 8 th	Beardsley	7pm	August 16 th
October Concerts – Johnny K & Kompany	October 15 th	Beardsley	7pm	August 16 th
October Concerts – HI FI	October 22 nd	Beardsley	7pm	August 16 th
October Concerts – Southbound	October 29 th	Beardsley	7pm	August 16 th

Thank you all for your patience with our new ticketing vendor; with change there are always speedbumps, and we have addressed them or are still working on them.

MUSIC ON THE GREEN/ TALENT SPOTLIGHT/ LIZARD ACRES PUB

We are doing our best to work together to get a solid lineup between the 3 locations that is run by the Rec Centers of SCW! There have been concerns that we are too strict. We are looking at how we can prevent from having multiple shows of the same groups within a year.

Capital Projects:

- **Beardsley Swim & Fitness - Lobby Enclosure:** Swim and fitness Building closed until project completion. Floor staining and seal coat complete. Entry Door install, Millwork, interior painting in progress. Waiting update on status of Windows/Metal frame fabrication and glass arrival.
- **Palm Ridge – Summit Hall:** Project completed 7/26; project floor curing completed 8/7/22.
- **Beardsley Arts and Crafts – Clay Club Monitor Station:** Demolition, Electrical & Low volt wiring, drywall repairs and paint complete. Millwork and countertop in progress.
- **Rip ‘n Sew – Cabinet Reface:** Phase 1 backroom millwork reface completed 8/2/22. Phase 2 remaining millwork scheduled for 9/5/22 including room repainting and lighting conversion.
- **Desert Trails Pro Shop Parking Lot- Asphalt Seal and Stripe:** Project completed 8/6/22.

Upcoming Summer Projects

- **Metal Shop Parking Lot:** Asphalt Mill and Replace; Closed 8/30 – 9/3/22. Weather permitting.
- **Palm Ridge – Parking Lot:** Asphalt Seal & Stripe; Closed 8/29 – 9/7/22. Weather permitting.