

B & F

- We're thinking that housing starts may be affected by recent mortgage rate increases.
- Capital Projects from the FY 22/23 Budget will be on the agenda for approval at the upcoming Governing Board Meeting on 4/28/22.
- Todd Patty's name was submitted as the Contract Custodian for the Golf Course Water Reduction Grant.

Golf Operations

- **Financials** - For the first 17 days of April 2022
 - Golf – Rounds are up 5% vs. April 2021.
 - Revenue for green fees and cart fees up 5% vs April 2021.
- **Group Play Schedule for May and June:** – Schedule was sent out Friday. Thirty-three groups are participating in May – June Program.
- **Driving Range Ball Dispensers** – There will be a Golf Council Meeting this Thursday at 3 pm at the RH Johnson lecture Hall. This is a meeting of all the Chartered Golf Club Presidents.
- **Call Center and Player Assistants** – They are scheduled to work through the end of the month of April.

Golf Course Maintenance/Landscape Management

General Course Maintenance:

- Pebblebrook Golf Course will be open tomorrow, Tuesday, 4-19-22. During the 5-day closure both the greens and fairways were aerified.
- Stardust Golf Course will close this Thursday, April 21st for aerification of greens and fairways. The course will reopen on Tuesday, 4-26-22.

Landscape Maintenance:

- Summer flowers will continue going in this week. Unfortunately, we found 14 newly planted flowers were stolen from our flower bed on 135th and Deer Valley across from Fire Station. Happy Easter!
- We attended a meeting on Lawn Bowls last week.

Membership.

Asset Preservation Fees

- For the first 17 days of April there have been 83 APFs collected and 85 Inquiries for 2022 compared to 62 APFs and 109 Inquiries for 2021.
- Number of tenants for the month: 68
- Golf Cards Sold in Membership: 45 Total last week. 8-Unlimited, 0-Twilight, 1-Frequent Player, 17-Kachina, 19-Coyote.

CC&Rs

- Liens recorded: 0
- Liens released: 6
- Certified Collection Letters Mailed: 4
- Turned over to Attorney for Collections: 2
- Current CC&R Violations: 75
- CC&R Cases: 23 New, 28 Closed, 8 Escalated
- We have filled the vacant CC&R Clerk position. Esther Madden started Monday, 4/11/22.

Facility Maintenance

- We have 58 open work Orders
- 13 tickets submitted are awaiting parts or vendor.
- 7 tickets submitted are scheduled for later dates (Projects)
- 20 tickets are in progress.
- All four major water leaks have been repaired and backfilled:
 - Beardsley Arts and Crafts
 - ARC Club
 - Grandview Pro Shop
 - RHJ Dog Park/Tennis

Facility Operations

Jack – RHJ, KZ, BD, PR

- **Snack Bar April Special** - Buy one coffee or tea and get one free. BOGO
- \$3,300 in Snack Bar sales last week; \$500 in ice-cream sales alone
- Front 9 Restoration is requesting to use our facilities to.
- We currently have 7 Facility Assistant vacancies. We hired a courier and an AV/FA.
- We continue to look into new efficiencies in Facility Operations and new strategies to keep great workers.

Facility Operations

Attendance	Pool	Gym	Walking Track	Paid Guests	Total
BRD	1982	1094		81/77/158	3304
KRC	1163	655		2/42/44	1878
PR	2258	1130	908	140/324/464	4789
RHJ	4692	1048		195/855/1050	6957

Attendance and Paid Guest Numbers for 4/10 – 4/17

Library

- We continue to hold small classes on learning to use different library resources.
- Construction has begun on the storage doors in the main entrance to the library.
- Color printing in the Library is available now for \$.25/page.

Media / I.T.

- TORCH Registration is now open and filling up fast for the Fall Academy which runs Thursdays from Oct. 6 to Nov. 17. Visit suncitywest.com/torch and download the registration form or call 623-544-6110 for information.
- Our Network Admin has finally received a critical component to complete our fiber installation project bringing highspeed network to the maintenance yards of six of the golf courses. (Echo Mesa was already networked), The component was back ordered and delayed 7 months due to supply chain issues. We are now completing this project, although it will take several weeks.

Recreation

Clubs:

- Club Events:
 - Working on bylaw (CR-3) revisions
 - Friends of the Library will drop their charter May 26, 2022
 - They will have an agreement with the RCSCW and still support our RH Johnson Library

Scheduling/Tours:

2022 April/May Tours

Start Date	Tour	Availability
5/5/22	Tonto Natural Bridge & Fargo's Steak	27
5/8/22	Mother's Day Brunch and Cruise	30
5/13/22	Chicago Cubs vs Diamondbacks	28
5/23/22	Yellowstone, Tetons & Jackson Hole	0

Events :

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Doo Wop Still Cruising	May 26	Palm Ridge	2pm	Available April 19
Summer Series	Dates Vary	Palm Ridge	5pm	TBD

Music on the Green for APRIL

6pm at RHJ Great Lawn

- *April 20th – West of the Blues*

Movies in the Park (Baseball Theme) ALL FREE BRING YOUR CHAIRS – PARTIAL CONCESSIONS AVAILABLE.

- *April 23rd – Money Ball*
- *April 30th – A League of Their Own*
- *May 7th – Field of Dreams*
- *May 14th – The Natural*

New Ticketing program will start this month!

Capital Projects Update:

- **RHJ Environmental Services Office:** Masonry walls in progress.
- **Beardsley Greenhouse:** All concrete walkways poured and complete. Environmental Services crew installing irrigation system. Prospiant installing final wall glass and General Contractor/Mechanical Trades in progress.