



RCSCW GM Weekly Report

February 28, 2022


3-3-22

Human Resources

- There were no new employee covid cases reported for the week of 2/14 or 2/21 2022.
- **CDC Mask Requirements:** The Centers for Disease Control and Prevention (CDC) announced new mask guidance on February 25, 2022. Most of the U.S. population is at low or medium risk for COVID-19, and the agency has given the green light to take off masks. Community Levels can be low, medium, or high and are determined by looking at hospital beds being used, hospital admissions, and the total number of new COVID-19 cases in an area. Maricopa County community level is currently medium; therefore, people may choose to mask at any time. People with symptoms, a positive COVID-19 test, or exposure to someone with COVID-19 should wear a mask. The Recreation Centers of Sun City West (RCSCW) continues to follow the CDC guidelines and at this time, employees and volunteers are no longer required to wear masks indoors. The decision to wear a mask is a personal one, so please respect each individual's choice. Maricopa County levels will be reviewed periodically and if the level increases to high, masks will be mandated indoors once again.
- HR Dept. will be revising the Employee Handbook. Management to get any suggestions for consideration to Marie M. by the third week of March.

Sports Pavilion

- Weekend Operating Hours for the Lizard Acres Pub are 3 pm on Saturday and Sunday. Closing time remains 10:00 pm.
- 56 attended the Super Bowl Viewing on Sunday.
- For the first 27 days of February, Sports Pavilion Statistics for 2022 vs. 2021 are as follows:
 - 🚩 League Revenue up 48%
 - 🚩 Open Play Revenue up 28%
 - 🚩 Bowling Revenue up 41%
 - 🚩 Gross Revenue up 58%
 - 🚩 On Wednesday and Friday of last week, Lizard Acres Pub brought in \$1,400 each night.

B & F

- We have scheduled the dates for the FY22/23 Public Budget Forums: Wednesday, April 27 in the Lecture Hall from 9 am to 11 am and Thursday, April 28 in the Lecture Hall from 5:30 pm to 7:30 pm. Association Members should be sure to attend one of these meetings.
- Working to prepare an informational Budget Handout for upcoming GB Workshop, 3/11.
- We plan to do some short videos to help educate Association Members on what's in the upcoming budget.
- At the March 11, GB Workshop we will be addressing the Master Plan, the survey and discussing data acquisition and insights as well as Epic Strategies research.
- We continue to work on 990 Filings which are due 5/15/22.
- During the month of March, we will be working to negotiate our D &O and Property & Casualty Insurance coverage with our carriers. We expect there will be an increase in coverage costs including cyber insurance.
- We continue adding Association contracts into our ContractSafe software program.

Golf Operations

- **Financials** - For the first 27 days of February 2022
 - Golf – Rounds are up 4% vs. February 2021.
 - Rounds for green fees and cart fees up 1% vs February 2021.
 - Green Fees and Cart Fee revenue are up 1% vs, February 2021.
 - Due to recently cool weather and rain, rounds of golf were reduced significantly during the fourth week of the month.
- **Desert Hickory Golf Tournament** - A 2-day event hosted by Grandview and Pebblebrook Golf Courses. This is the 10th anniversary and is the largest ever with 98 players signed up for each day.
- **Sun City West Classic**: A two-person Team event for two days (Saturday, March 12th and Sunday, March 13th) will be held at Trail Ridge Golf Course and Pebblebrook Golf Course. This event is sold out with 60 teams or 120 players. Men and women flights will be available.
- **Cholla Tournament**: Scheduled today, 2/28/22 at 1:00 p.m. This is a shotgun start for 80 women.

Golf Course Maintenance/Landscape Management

General Course Maintenance:

- Greens aerification scheduled this week at Grandview on Thursday, 3/3 and Pebblebrook on Friday 3/4. We will putting pre-emergent down to take care of weeds and crabgrass.
- Public Meeting dates have been set for the Grandview Irrigation and Turf Reduction Project: Two sessions are scheduled for next month – Monday March 21st and Wednesday March 23rd. Both forums are located at Palm Ridge Summit Hall from 1 – 3 pm. A third will be held this fall on November 18th also at Palm Ridge Summit Hall from 2 – 4.

Landscape Maintenance:

- Continue to perform general landscape maintenance.
- Staff will start lowering the height of cut this week on the overseeded areas. This will help with Spring transition process

Membership

General Info

- Trespass Arrest Authorization: All Rec. Centers of SCW Campuses have been registered with Maricopa County Sheriff's Office (MCSO) for trespassing vagrancy at all locations. This will result in an arrest in situations with a 2nd offense.

Asset Preservation Fees

- Through February 28, 2022 there have been 135 APFs collected and 157 Inquiries for 2022 and 132 APFs and 139 Inquiries for 2021.
- Number of tenants for the month: 322
- Golf Cards Sold in Membership: 24 last week. 150 for the month

CC&Rs

- Liens recorded: 6
- Liens released: 4
- Certified Collection Letters Mailed: 0
- Turned over to Attorney for Collections: 2
- Current CC&R Violations: 40
- CC&R Cases: 5 New, 4 Closed, 1 Escalated

Facility Maintenance

- Vendor will be here on 2/28/22 for plumbing repair on the pool deck at Palm Ridge and to also look at the indoor and outdoor deck at areas that need some attention.
- We received our last truck order for this Budget Year. Considering having the orders placed earlier and not taking possession of them until the start of the new Budget Year in July.

Facility Operations

Jack – RHJ, KZ, BD, PR

- All through March 2022 we have \$3.00 special coffee and a pastry. Coffee is our biggest selling item. Come in and enjoy iced tea, hot coffee or iced coffee.
- We continue to try and fill vacant positions; 5 Facilities Assistants at Palm Ridge, 1 FA at Beardsley, 1 FA at Kuentz and 1 FA's at RH Johnson.
- The 16 new umbrellas at the Johnson Pool are to be delivered Wednesday, 3/3/22. Chairs and tables are expected sometime in the middle of March.
- We are meeting with Edo Lab, our chemical supplier, on March 10th. We are looking into direct shipping and bulk ordering to save substantially on cost.
- As we continue the reorganization of Facility Operations, we are looking into new efficiencies in the Department, i.e., shared calendars, date postings, sharing FA's, new training, storage, and FA3 Staff position and trying new strategies to keep great workers.

	Pool	Gym	Walking Track	Paid Guest	Total
BRD	2608	1287		99/199/298	4298
KRC	489	655		0/26/26	1203
PR	1880	1228	846	17/186/203	4196
RHJ	2198	1181		44/513/557	3013

Facilities Attendance Numbers for 2/21 - 2/27

Library

Library Events

- Friends of the R. H. Johnson Library are reviewing their Bylaws.
- Author Book Talk with C. J. Box is on March 7 at the Stardust Theater at 10 a.m.
- New computers for the Data Resource Center and Library were donated by the Broadcast Club and Desert Diamond Casino.

Media / I.T.

- IT is concerned with Cyber Attacks as they are on the upswing. Anyone using Rec. Centers computer equipment is asked to be aware of this and remain vigilant. Do not click on anything you are unsure of.
- Next TORCH Session is on Thursday, 3-3-22
- Presentation on Club Track Software will be made at the March 1 Chartered Club Committee Meeting.
- Staff will be working on PR for FY22/23 Budget and the Upcoming GB Election in March.

Recreation

Clubs:

- Club Events:
 - Chartered Club Committee Meeting March 1st
 - Palo Verde Patchers Feb 26-27, 2022
 - Pickleball FITS Tourney – March 7-10

Scheduling/Tours:

2022 January Tours

Start Date	Tour	Availability
2/28/2022	Rocky Point, Mexico	0 – SOLD OUT
3/9/2022	Botanical Garden w/Chihuly Exhibit	37
3/16/2022	The MIM & Farm at South Mountain	46
3/23/2022	SE AZ w/Tombstone, etc.	31
3/24/2022	Verde Canyon RR	28

4 out of 17 tours complete

Events :

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Elvis and the Cadillac Kings	February 25	Beardsley	5pm	Still Available
Spring Fest – Voyager	March 11	Beardsley	7pm	SOLD OUT
Spring Fest – Mirage	March 12	Beardsley	7pm	SOLD OUT
Spring Fest – One of These Nights	March 13	Beardsley	7pm	SOLD OUT
CS – Beatlesque	March 4	Palm Ridge	3&7 pm	SOLD OUT
West Valley Winds	March 6	Palm Ridge	2pm	Still Available
Top Hat Series 3pm	Jan 13, Feb 3, Feb 17, Mar 3	Palm Ridge	3pm	Series Still Available
Top Hat Series 7pm	Jan 13, Feb 3, Feb 17, Mar 3	Palm Ridge	7pm	Series SOLD OUT
TH – Walk the Line Johnny Cash Trib.	March 3	Palm Ridge	3&7pm	Individuals Available

*CS – Cabaret Series *TH – Top Hat – ALL 7pm Top Hats almost sold out

Music on the Green for March

6pm at RHJ Great Lawn

- March 9 - Willis Warren
- March 23 – Classic Attitudes

Shred-A-Thon

8am – 10am at Library Parking Lot

- February 23rd

Capital Projects Update:

RH Johnson

- **Metal Shop Addition** - Facility is Closed; Electrical rough, Roofing System and Rooftop A/C Units complete. Maricopa County rough inspections and final trade work in progress. Estimated Final Inspections by Maricopa County to begin early March 2022.

RHJ Environmental Services Office: Sawcut concrete, demolition and beginning coudnation work begins week of Feb. 28th.

- **Beardsley Greenhouse:** Masonry walls and all inspections complete; Prospiant Greenhouse crew arrived from Michigan. Material delivery scheduled for March 7th.
- **Pebblebrook Trash Enclosure Project:** Metal fabrication complete; paint to be scheduled.
- **Pebblebrook Storage Enclosure:** Metal fabrication in progress.