



RCSCW GM Weekly Report

February 14, 2022

Wally GIB 2-19-22

Human Resources

- There were no new employee covid cases reported last week.
- RCSCW COVID Task Force meets as necessary to evaluate the latest information from the Arizona Dept. of Health and the CDC and prepare updated guidelines. We are currently mandating employees/volunteers wear masks when dealing with residents and/or outside guests or when they leave their workstations. If they maintain a 6 ft. distance from other employees, a mask is not mandated. Plexi-glass shields have been re-installed where they were previously located.

Sports Pavilion

- Weekend Operating Hours for the Lizard Acres Pub are 3 pm on Saturday and Sunday. Closing time remains 10:00 pm.
- 56 attended the Super Bowl Viewing on Sunday.
- Sports Pavilion Statistics for 2022 vs. 2021 not available this week. Will be updated in next week's report.
 - ✚ League Revenue
 - ✚ Open Play Revenue
 - ✚ Bowling Revenue
 - ✚ Games Bowled
 - ✚ Lizard Acres Pub Revenue
 - ✚ Total Rev.
 - ✚ Lizard Acres Pub Music Entertainment scheduled on Wednesdays and Karaoke on Saturdays.

B & F

- The next B&F Meeting is scheduled for Tuesday, Feb. 22nd.
- We are moving forward with renewal of Association Property and Casualty Insurance Coverage.
- We have scheduled the dates for the FY22/23 Public Budget Forums: Wednesday, April 27 in the Lecture Hall from 9 am to 11 am and Thursday, April 28 in the Lecture Hall from 5:30 pm to 7:30 pm. Association Members should be sure to attend one of these meetings.
- We are beginning to list/review Capital items \$50K and over for the new budget year.
- Consultant continues working through all the analytical data from the survey.
- Contract Safe Software training continues to take place over the next couple of weeks. We continue to add more contracts into Contract Safe.

Golf Operations

- **Financials** - For the month of February 2022
 - Golf – Rounds are flat vs. February 2021.
 - Revenue for green fees and cart fees up 1% vs February 2021.
 - Revenues for January 2022 are ahead of Budget and prior year.
 - This is an improvement from last week as we were 4% down vs. prior year due to multiple frost delays in early February.
- **Englewood, CA Bowl Scramble** – Was held with 122 players teeing off and playing in the two-person scramble. We usually had an NFL Team Tee Gift for each player but due to challenges with vendors and getting the product, we had to change course and give a non-NFL logo sleeve of golf balls (SCW logo).
- **Sun City West Classic:** Entry forms went out last Monday. Tournament is a two-day event on March 12th and 13th. Trail Ridge Golf Course and Pebblebrook Golf Course will play host to this event. As of Monday, Feb. 14th we have team sports still available for players.
- **Golf Council Meeting:** This Thursday, Feb. 17, 2022 at 3:00 p.m.

Golf Course Maintenance/Landscape Management

General Course Maintenance:

- With warmer weather coming up, all courses will start lowering the height of cuts on the overseeded areas. This will help with Spring Transition assisting the Bermuda Grass in coming up.
- Reminder – We start our solid tine aerification of greens next this week at Desert Trails, Echo Mesa, and Deer Valley.

Landscape Maintenance:

- Continue to perform general landscape maintenance.

Membership

Asset Preservation Fees

- Through February 14, 2022 there have been 68 APFs collected and 77 Inquiries for 2022 and 33 APFs and 17 Inquiries for 2021.
- Number of tenants for the month: 229
- Golf Cards Sold in Membership: 38 last week. 92 for the month

CC&Rs

- Liens recorded: 5
- Liens released: 0
- Certified Collection Letters Mailed: 2
- Turned over to Attorney for Collections: 0
- Current CC&R Violations: 39
- CC&R Cases: 9 New, 6 Closed, 2 Escalated

- Susan, Nancy and Riley will be meeting with Sargent Redmen of the Sheriff's Dept. this Wednesday, 1/16/22, to discuss a few topics to assist the CC&R Dept.

Facility Maintenance

- We took care of the Trail Ridge Golf Course plumbing issue. After digging down about 3 ft. we located the septic tank and took care of the problem. Grandview Golf Course also had the same problem which we also repaired.

Facility Operations

Jack – RHJ, KZ, BD, PR

- The new "Snack Bar" venue near the Johnson Pool opened the week of 2/1/22. All February we will have buy-one get one free coffees and teas.
- We continue working with the Men's Club to clean Club Room before remodel.
- We need to have a "Post" ARC Car Show Meeting to discuss lessons learned and things that may be done differently to improve staff's ability to assist at the event, i.e., setup to alleviate congestion, restroom facilities provided for attendees, simultaneously scheduled events, etc.
- We are in desperate need of 4 Facilities Assistants at Palm Ridge and we are still short 1 FA at Beardsley, 1 FA at Kuentz and 3 FA's at RH Johnson.
- As we reorganize Facility Operations, we are looking into new efficiencies in the Department, i.e., shared calendars, date postings, sharing FA's, new training, storage, and FA3 Staff position.

| Attendance 2/6 – 2/13 | Pool | Gym | Walking Track | Paid Guest | Total |
|--------------------------|------|------|------------------|------------|-------|
| BRD | 2330 | 1267 | | 26/97/123 | 3668 |
| KRC | 953 | 654 | | 0/26/26 | 1662 |
| PR | 2132 | 1024 | 636 | 17/186/203 | 4032 |
| RHJ | 3524 | 1159 | | 44/513/557 | 5339 |

Library

Library Events

- Friends of Library reviewing their Bylaws.
- Chat with local author, Diane Cheney, on Book Academy Award Winning Movies 1928 – 2020: How movies have changed through the years, Tuesday, Feb. 15 at 10 am to 12 pm in the Library.
- Beginning Libby Class, Friday, DeC. 18 at 10 am. (Using On-line catalog)
- Friends of the Library Book Sale scheduled for Saturday, Feb. 19 at 9 am to 2 pm in the Social Hall.

Media / I.T.

- Election Committee Meeting takes place this week. IT responsibilities for election are all set.
- The TORCH Books came back from the printer and are ready for indexing.
- Improvement Council Meeting scheduled Friday at Lecture Hall. Open to staff for any Department concerns.
- The TORCH Meet and Greet is scheduled for Thursday, Feb. 16th at Palm Ridge Summit B.
- Chartered Clubs Committee decided to continue to allow the non-chartered club listing to continue to be posted on the Chartered Club's Website.

Recreation

Clubs:

- Club Events:
 - ARC Feb 12, 2022
 - Palo Verde Patchers Feb 26-27, 2022
 - Just a reminder that any Club causing damage to a facility they are renting/using will be required to pay the cost of repairs.

Clubs:

- Club Events: Palo Verde Patchers Quilt Show Feb 26-27, 2022

Scheduling/Tours:

2022 Feb/March Tours

| Start Date | Tour | Availability |
|------------|--|--------------|
| 2/18/2022 | Brigadoon at Hale Theatre - RigaTony's | 0 – SOLD OUT |
| 2/24/2022 | Jerome & Wine Tasting | 42 |
| 2/28/2022 | Rocky Point, Mexico | 0 – SOLD OUT |
| 3/9/2022 | Botanical Garden w/Chihuly Exhibit | 36 |
| 3/16/2022 | The MIM & Farm at South Mountain | 46 |
| 3/23/2022 | SE AZ w/Tombstone etc. | 31 |
| 3/24/2022 | Verde Canyon RR | 29 |

Events :

Current / Upcoming Ticket Sales

| Event | Event Date | Location | Time | Ticket Sales |
|-------------------------------------|-------------|------------|--------|-----------------------|
| February Dance – Rhythm Edition | February 18 | Palm Ridge | 7pm | SOLD OUT |
| Elvis and the Cadillac Kings | February 25 | Beardsley | 5pm | Still Available |
| Spring Fest – Voyager | March 11 | Beardsley | 7pm | SOLD OUT |
| Spring Fest – Mirage | March 12 | Beardsley | 7pm | SOLD OUT |
| Spring Fest – One of These Nights | March 13 | Beardsley | 7pm | SOLD OUT |
| CS – Beatlesque | March 4 | Palm Ridge | 3&7 pm | SOLD OUT |
| West Valley Winds | March 6 | Palm Ridge | 2pm | Still Available |
| TH – Johnny Rodger Buddy & Beyond | February 17 | Palm Ridge | 3&7pm | Individuals available |
| TH – Walk the Line Johnny Cash Trib | March 3 | Palm Ridge | 3&7pm | Individuals available |

*CS – Cabaret Series *TH – Top Hat – **ALL 7pm Top Hats sold out**

Music on the Green for February

6pm at RHJ Great Lawn

- February 16th - Country Crossing

US Army Band

3pm at Beardsley (partial concessions available)

- FREE – Bring your own lawn chair,

Shred-A-Thon

8am – 10am at Library Parking Lot

- February 23rd

Capital Projects Update:

RH Johnson

- **Metal Shop Addition** - Facility is Closed; Stucco, Foam roofing, Plumbing, Interior paint, Floor sealing are all complete. Fire alarm strobes, equipment move-in, electrical rough, set rooftop A/C units all in progress.

RHJ Environmental Services Office: Project electrical “Make Safe” complete. General Contractor schedule in progress.

- **Beardsley Greenhouse:** Footings complete; concrete slab in progress. Prospiant Greenhouse delivery scheduled for Feb. 28th. Anticipate this being a 4-week project.
- **Pebblebrook Trash Enclosure Project:** Metal fabrication and installation in progress.