RECREATION CENTERS OF SUN CITY WEST, INC.
Monthly Golf Statistics

July Golf Report

July's 13,843 rounds are below prior year by (1,392) (-9%) and above budget by 1,815 rounds (15%).

Regulation	courses were down (947) rounds vs. prior year and up 1,680 rounds vs. budget
Executive	courses were down (445) rounds vs. prior year and up 136 rounds vs. budget
Member	rounds were down (1,882) rounds vs. prior year and up 1,233 vs. budget
Member Guest	rounds were up 175 rounds vs. prior year and up 102 vs. budget
Public	rounds were up 542 rounds vs. prior year and up 453 vs. budget
Employee	rounds were down (227) rounds vs. prior year and up 27 vs. budget.
Unlimited Cards	sales are up 3 vs. prior year and up 4 vs. budget
Kachina Cards	sales are EVEN vs. prior year and up 1 vs. budget
Coyote Cards	sales are up 2 vs. prior year and up 11 vs. budget
Range Ball Key	sales are down (14) vs. prior year and up 42 vs. budget

See charts that follow for further details

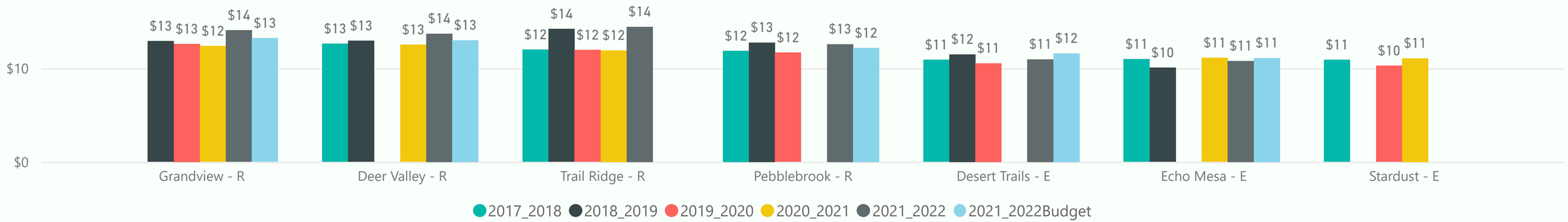
***Please note that Monsoon season 2021 kicked up in July with over 4 inches of rainfall in a short amount of time.

RECREATION CENTERS OF SUN CITY WEST, INC.

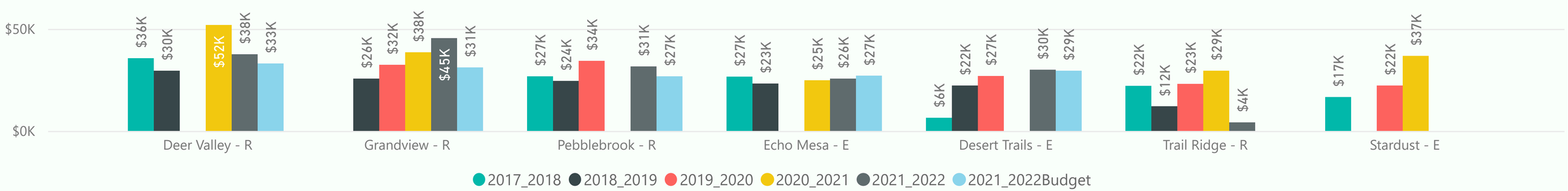
Monthly Golf Statistics

July Golf Fees $28,125 ahead of Budget driven by higher Member Guest and Public Fees.

Average Golf Fee by Course Name and Fiscal Year



Golf Fees by Course Name and Fiscal Year (Excludes Golf Card Sales Revenue)



Average Golf Fee by Member Type (excludes Golf Card Sales Revenue)

golf graphs	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	$0	$0	$0	$0	$0	
Member	$11	$11	$11	$11	$11	$11
Member Guest	$24	$24	$24	$24	$25	$24
Public	$19	$23	$21	$23	$24	$24
Total	**$12**	**$12**	**$11**	**$12**	**$13**	**$12**

Golf Fees by Member Type (Excludes Golf Card Sales Revenue)

golf graphs	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	$0	$0	$0	$0	$0	
Member Guest	$10,558	$11,593	$9,839	$9,264	$13,974	$11,045
Public	$27,347	$28,663	$24,851	$28,267	$42,852	$31,601
Member	$95,989	$96,544	$103,922	$143,584	$117,273	$104,492
Total	**$133,893**	**$136,800**	**$138,612**	**$181,115**	**$174,099**	**$147,138**

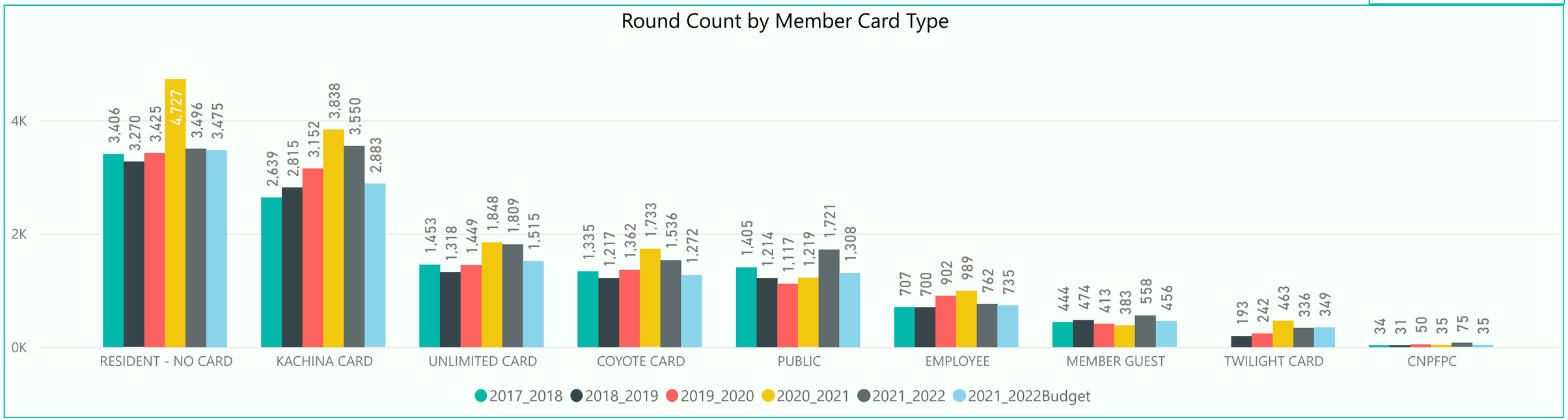
RECREATION CENTERS OF SUN CITY WEST, INC.

Monthly Golf Statistics

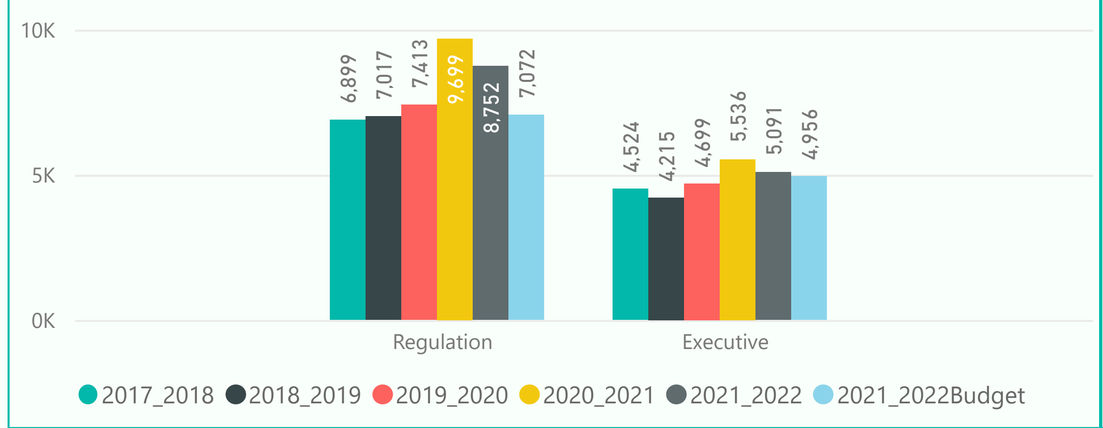
Round Counts by course type and time played all surpassed the current year budgeted amounts, however, the prior year round counts were higher at this time last year.

golf graphs
- Select all
- Employee
- Member
- Member Guest
- Public

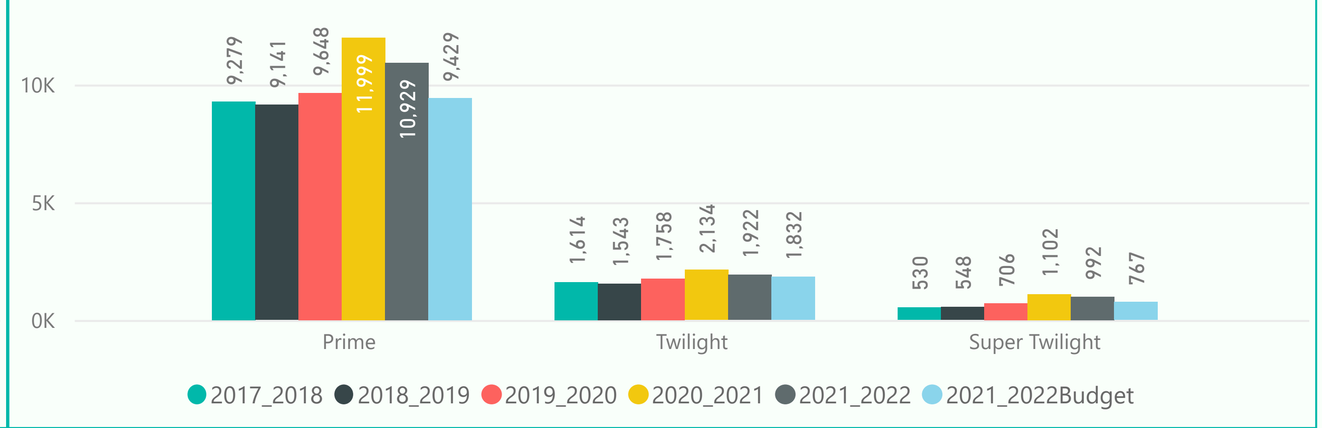
Round Count by Member Card Type



Round Count by Course Type



Round Count by Time Played

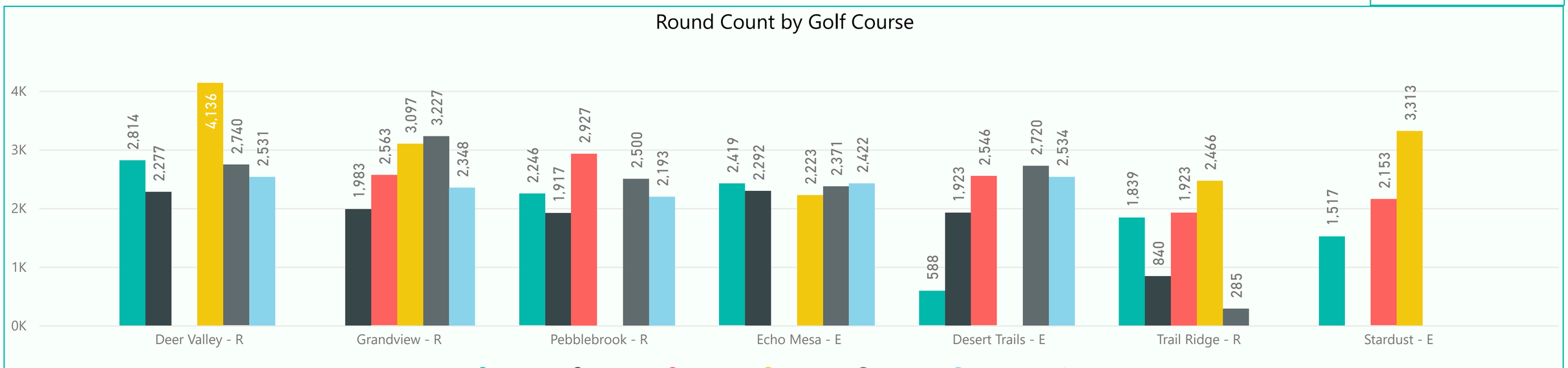


RECREATION CENTERS OF SUN CITY WEST, INC.

Monthly Golf Statistics

We had several courses closing down for summer maintenance in June through the various years.
Stardust closed on 6/7/21 and Trail Ridge closed on 7/5/21 for Summer Maintenance

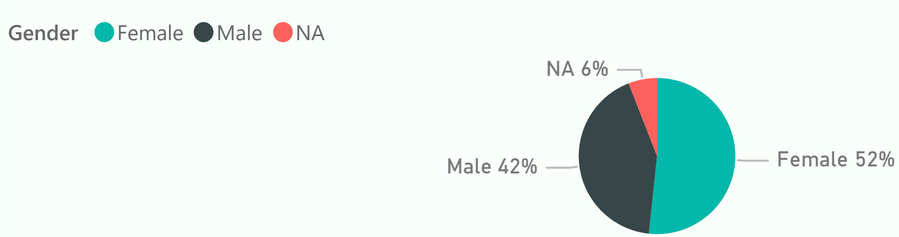
golf graphs
- Select all
- Employee
- Member
- Member Guest
- Public



golf graphs	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	707	700	902	989	762	735
Member	8,833	8,813	9,630	12,609	10,727	9,494
Member Guest	444	474	413	383	558	456
Public	1,439	1,245	1,167	1,254	1,796	1,343
Total	**11,423**	**11,232**	**12,112**	**15,235**	**13,843**	**12,028**

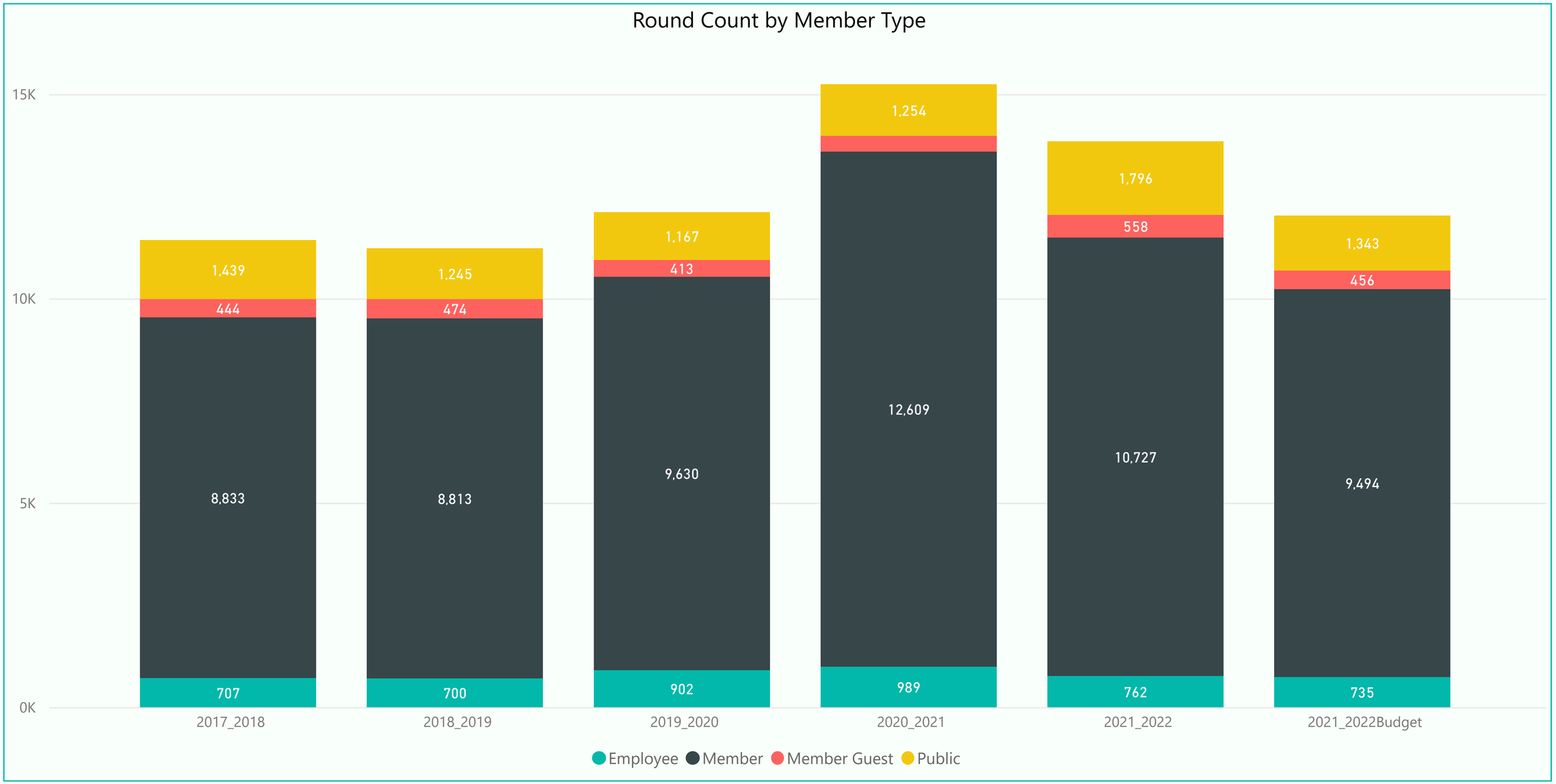
golf graphs	FY 20-21	FY 21-22	CY vs PY	% CY vs PY	FY 21-22 Budget	CY vs Budget	% CY vs Budget
Member	12,609	10,727	-1,882	-15%	9,494	1,233	13%
Public	1,254	1,796	542	43%	1,343	453	34%
Employee	989	762	-227	-23%	735	27	4%
Member Guest	383	558	175	46%	456	102	22%
Total	**15,235**	**13,843**	**-1,392**	**-9%**	**12,028**	**1,815**	**15%**

Course Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Executive	4,524	4,215	4,699	5,536	5,091	4,956
Regulation	6,899	7,017	7,413	9,699	8,752	7,072
Total	**11,423**	**11,232**	**12,112**	**15,235**	**13,843**	**12,028**



RECREATION CENTERS OF SUN CITY WEST, INC.

Monthly Golf Statistics



RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics

July Fiscal Year to Date

2021-22 Fiscal Year to Date 13,843 rounds are down (1,392) rounds vs. prior year (-9.0%) and up 1,815 rounds vs. budget (15%).

Regulation	courses were down (947) rounds vs. prior year and up 1,680 rounds vs. budget
Executive	courses were down (445) rounds vs. prior year and up 136 rounds vs. budget
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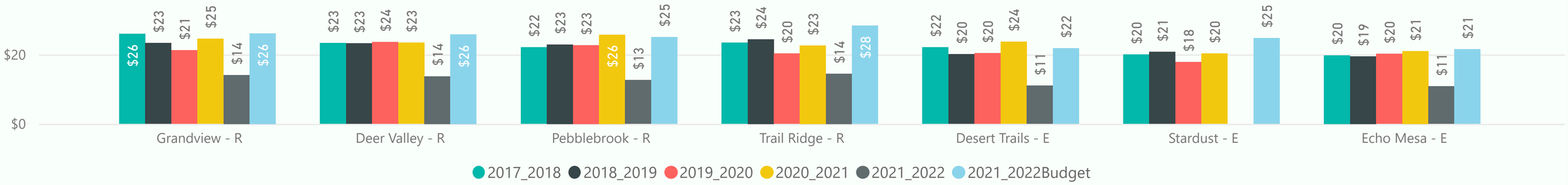
Significant Course Closures:	Fall Over-seeding	Summer Closure	COVID-19 Closure
Pebblebrook (R)	Sep 24 - Oct 20, 2020	May 26 -Oct 19 2020	Apr 14 - May 03, 2020 All Courses
Stardust (E)	Oct 22 - Nov 17, 2020	Jun 7, - Oct 19, 2021	
Grandview (R)	Sep 24 - Oct 20, 2020	May 29 - Oct 17, 2020	
Echo Mesa (E)	Sep 24 - Oct 20, 2020	May 28 - Oct 23, 2019	Jul 27 - Aug 16, 2020 Lack of Maintenance Crew
Trail Ridge (R)	Oct 22 - Nov 12, 2020	Jul 5 - Oct 19, 2021	
Deer Valley (R)	Oct 22 - Nov 12, 2020	Jul 1 - Oct 23, 2019	
Desert Trails (E)	Sep 24 - Oct 20, 2020	May 26 - Oct 19, 2020	

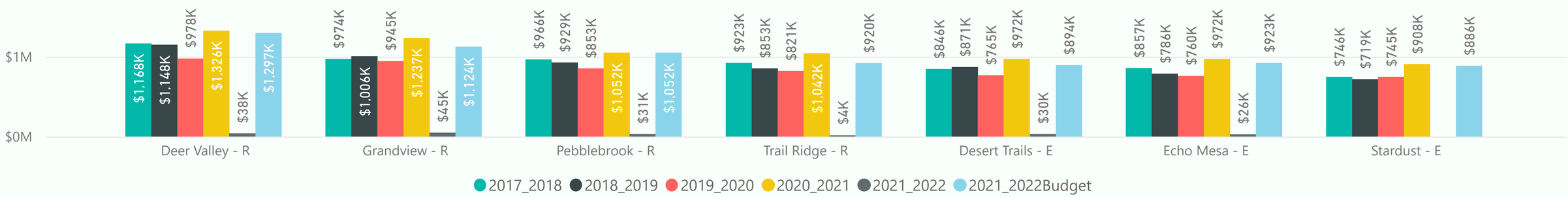
RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics

golf graphs
- Select all
- Employee
- Member
- Member Guest
- Public

Average Golf Fee by Course Name and Fiscal Year



Golf Fees by Course Name and Fiscal Year (Excludes Golf Card Sales Revenue)



Average Golf Fee by Member Type (excludes Golf Card Sales Revenue)

golf graphs	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	$3	$3	$3	$3	$0	$6
Member	$20	$20	$19	$21	$11	$22
Member Guest	$37	$37	$37	$41	$25	$43
Public	$34	$33	$33	$38	$24	$39
Total	**$22**	**$22**	**$21**	**$23**	**$13**	**$25**

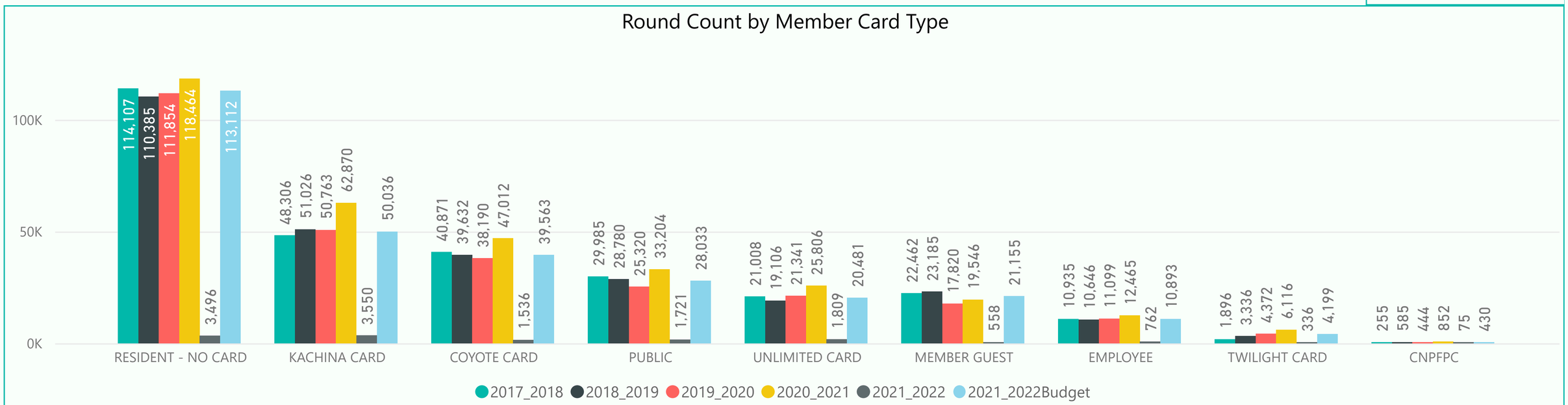
Golf Fees by Member Type (Excludes Golf Card Sales Revenue)

golf graphs	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	$1,029,404	$983,707	$837,367	$1,282,863	$42,852	$1,117,882
Member Guest	$826,841	$854,247	$657,696	$800,467	$13,974	$900,362
Member	$4,586,371	$4,440,071	$4,345,018	$5,386,670	$117,273	$5,017,223
Employee	$35,490	$32,890	$28,550	$38,778	$0	$61,868
Total	**$6,478,106**	**$6,310,914**	**$5,868,631**	**$7,508,778**	**$174,099**	**$7,097,335**

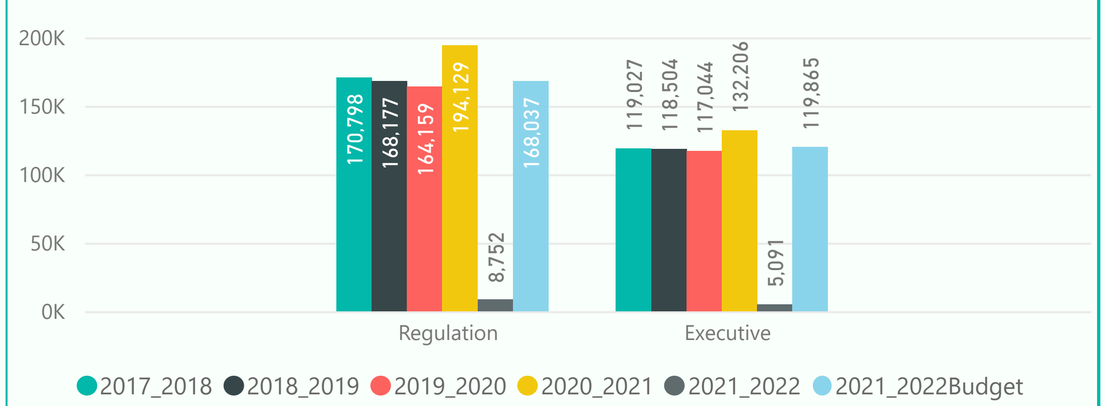
RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics

golf graphs
- Select all
- Employee
- Member
- Member Guest
- Public

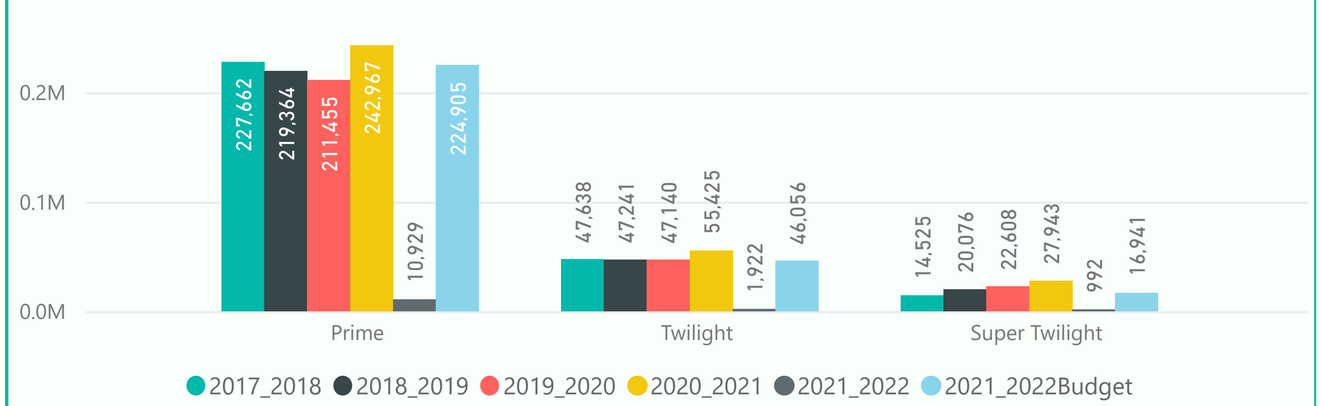
Round Count by Member Card Type



Round Count by Course Type



Round Count by Time Played



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- Member
- Member Guest
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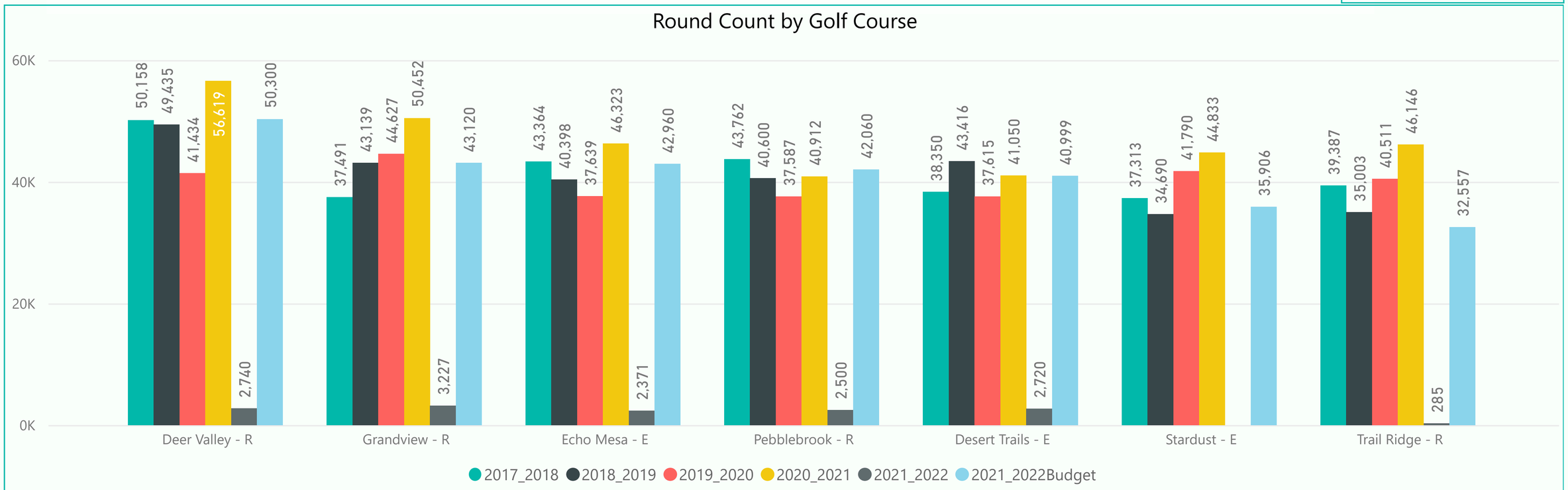

Course Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Executive	119,027	118,504	117,044	132,206	5,091	119,865
Regulation	170,798	168,177	164,159	194,129	8,752	168,037
Total	**289,825**	**286,681**	**281,203**	**326,335**	**13,843**	**287,902**

golf graphs	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	10,935	10,646	11,099	12,465	762	10,893
Member	226,188	223,485	226,520	260,268	10,727	227,391
Member Guest	22,462	23,185	17,820	19,546	558	21,155
Public	30,240	29,365	25,764	34,056	1,796	28,463
Total	**289,825**	**286,681**	**281,203**	**326,335**	**13,843**	**287,902**

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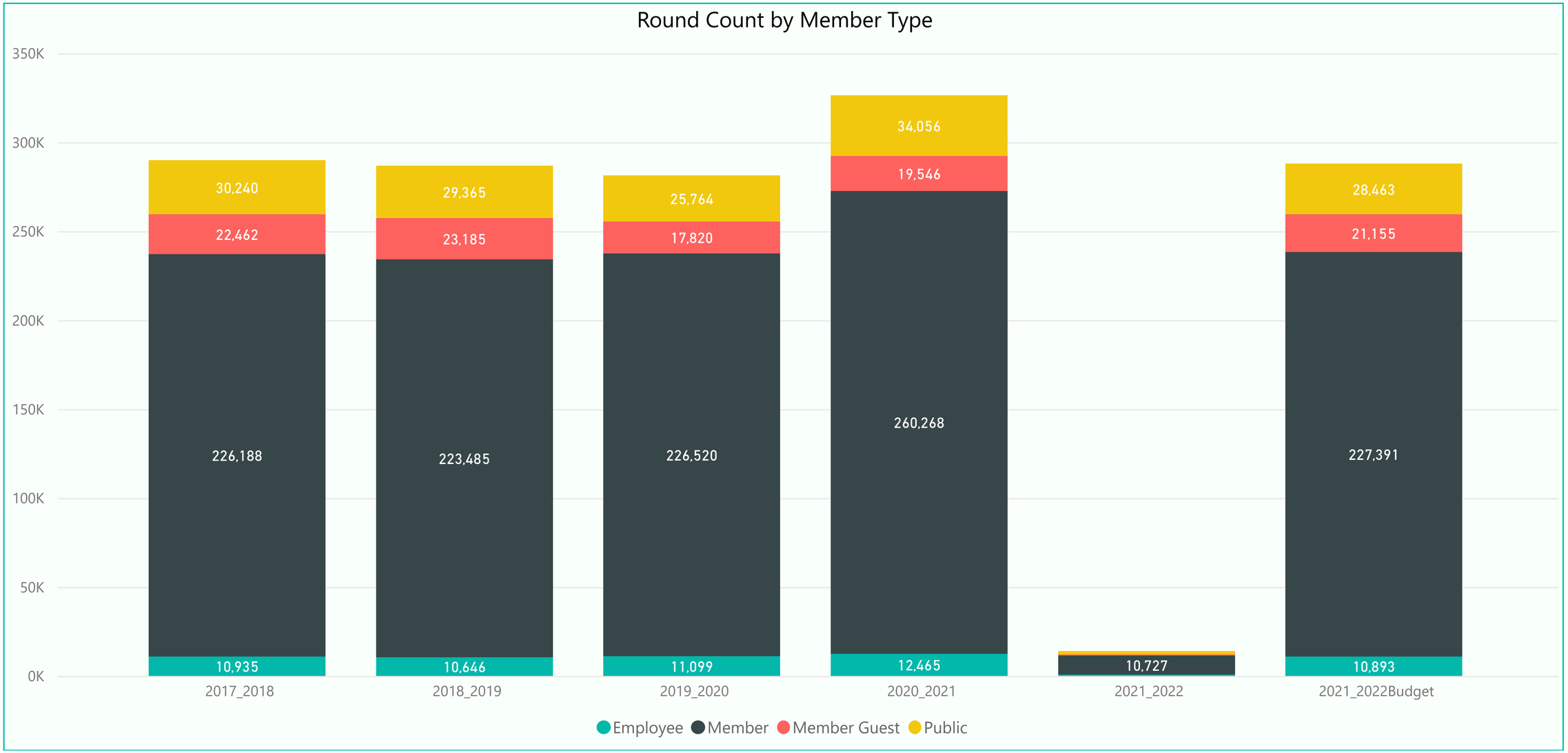

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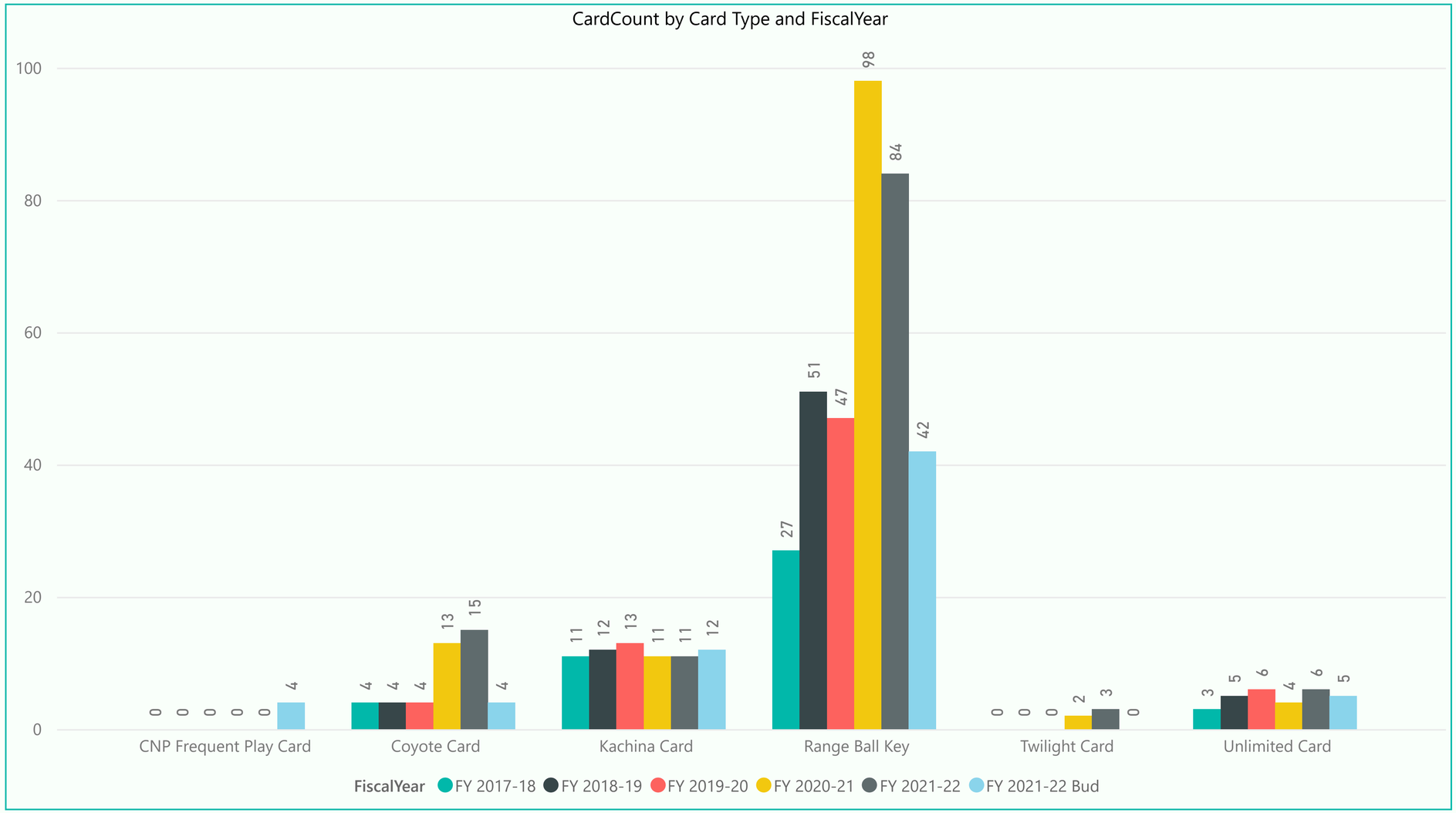

Range Ball Key Program was introduced in October 2016

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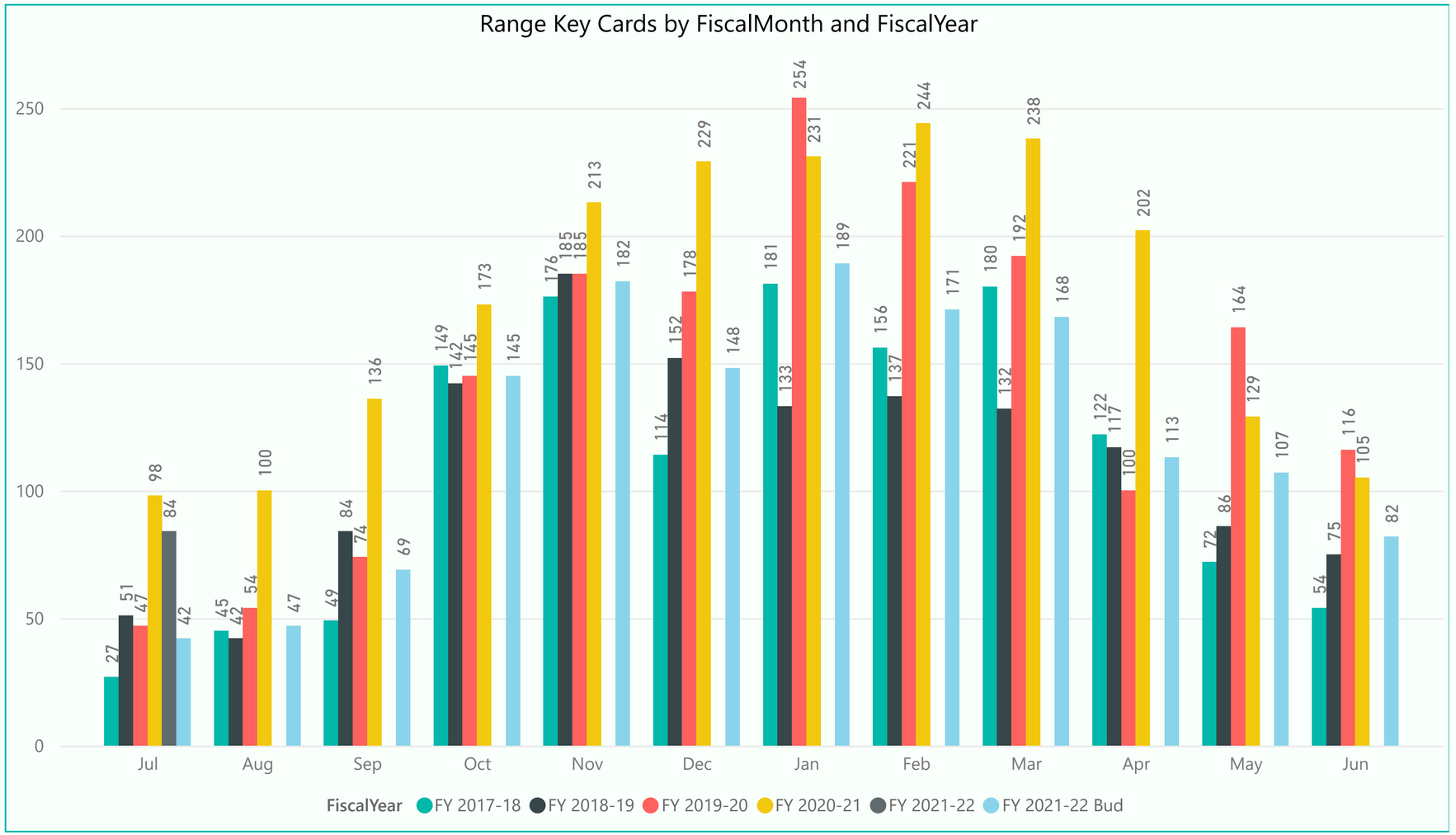

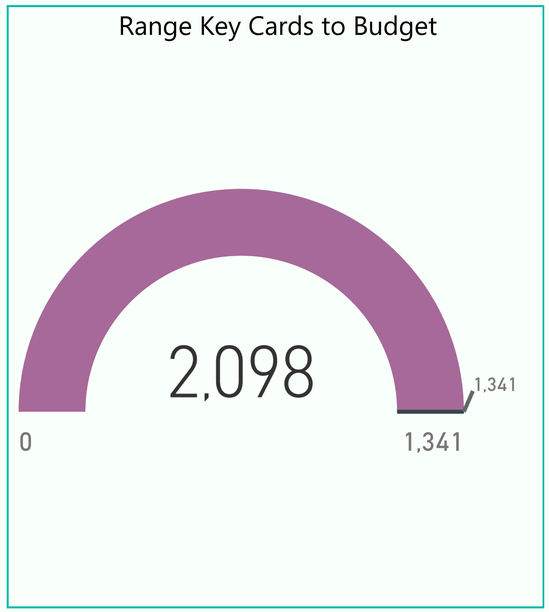

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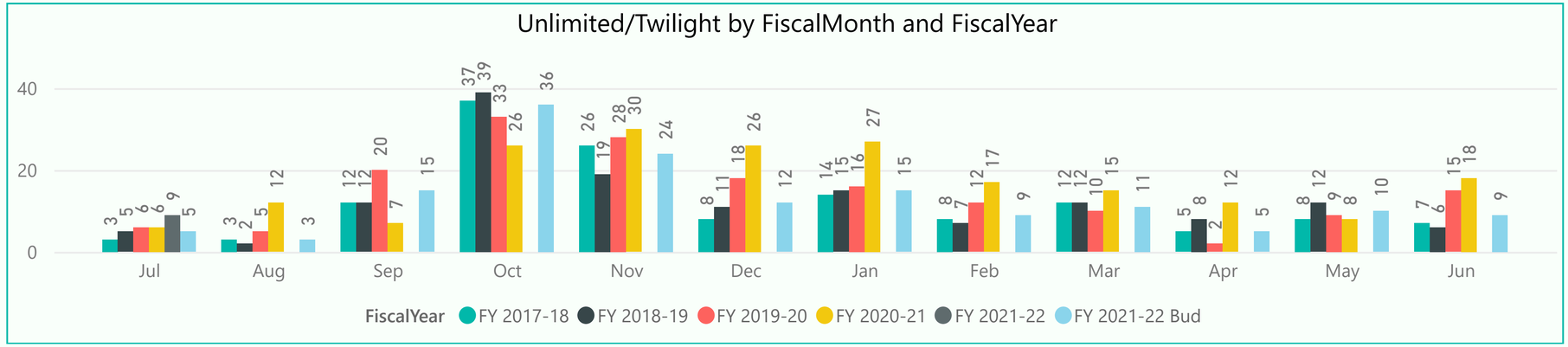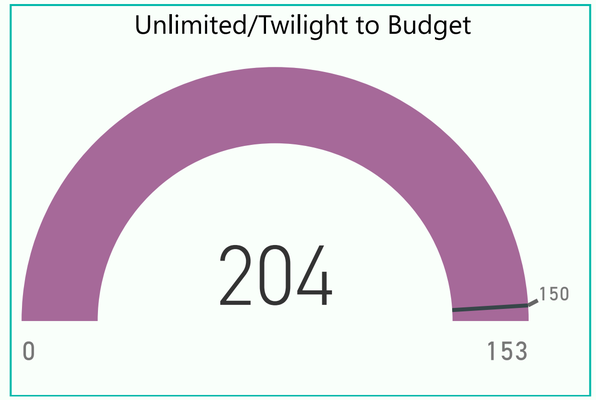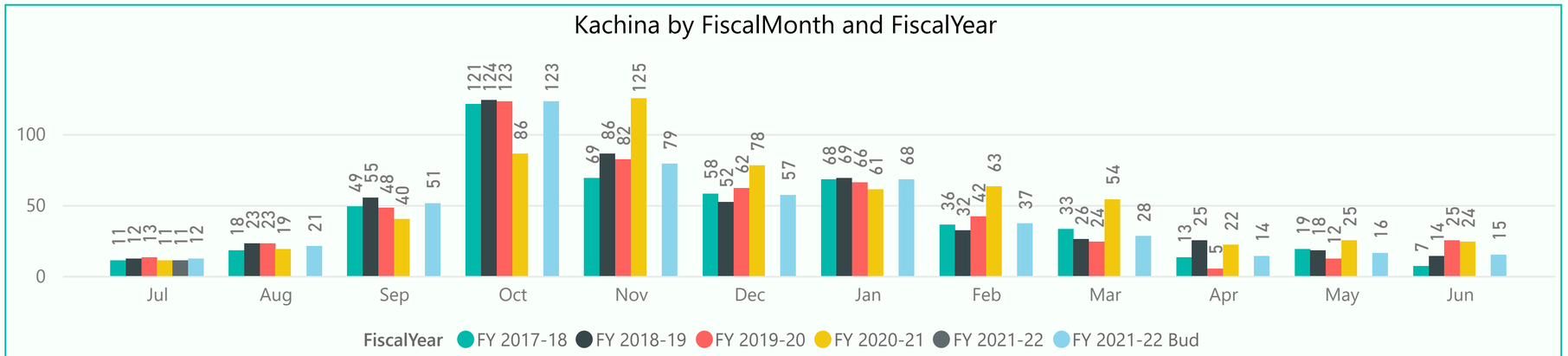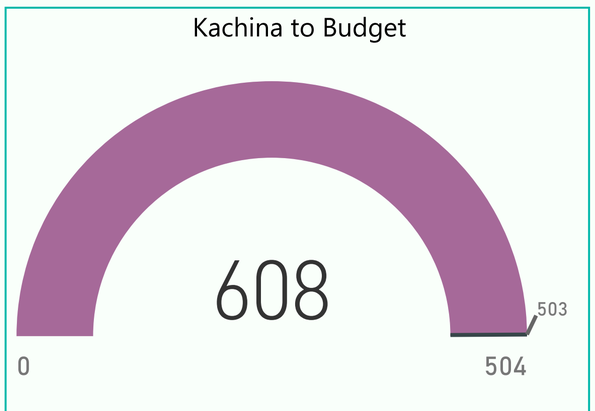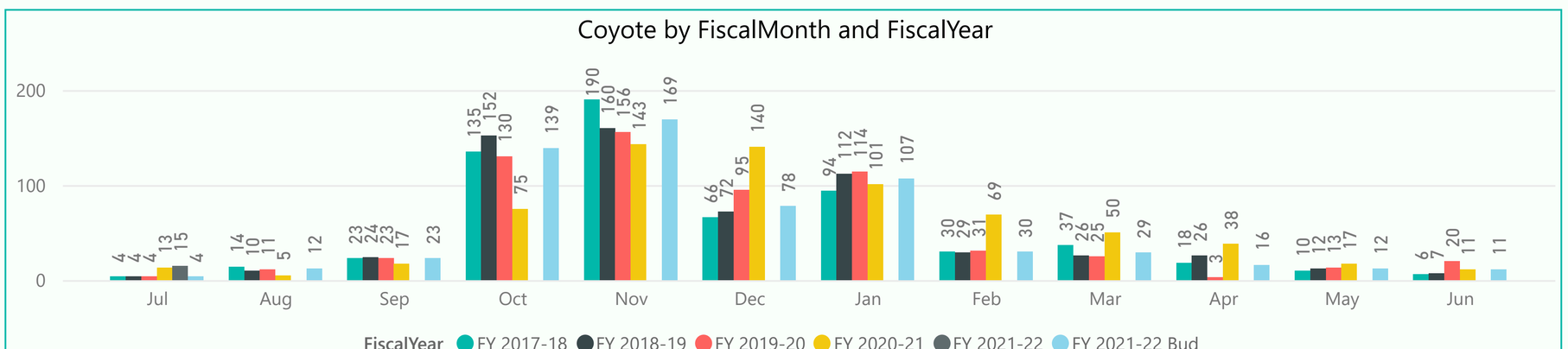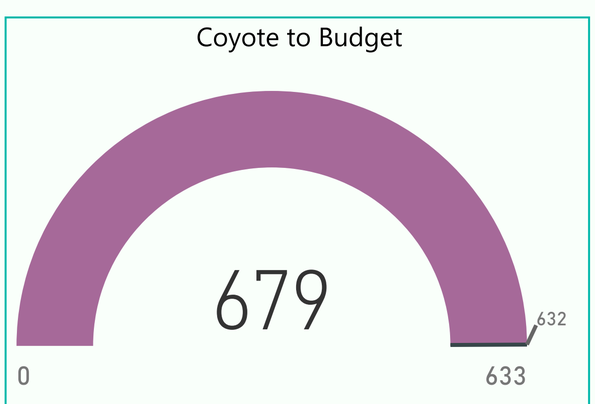
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