



RCSCW GM Weekly Report

July 26, 2021

Wally Seb 7-27-21

Human Resources

- There were no COVID cases reported to us for employees and residents last week.
- Employees reminded that evaluation forms will not be on Paycom this year. Rebecca from IT generated an evaluation form that can be used.

Asset Preservation Fees

- So far for the month of July 2021 there have been 100 APFs collected vs. 100 for July 2020. Received 91 inquiries for 2021 vs. 90 in 2020.

Sports Pavilion

- Lizard Acres Pub continues doing very well and increasing in attendance and sales every week.
- The back Maintenance Room at the Sports Pavilion flooded due to the heavy rains.
- It was reported that Bowling Revenue is doing very well.

B & F

- This is our second week of the Annual Audit. Auditors will be contacting staff for information on Tuesday/Wednesday of this week. Audit is moving along well.
- The Reserve Study has been passed on to the auditors and appears to be in good shape.
- We are working with CAP Trust to develop investment strategy.

Golf Operations

- For the first 25 days of July:
 - Rounds of Golf – Rounds are down by 12% vs. July 2020. Revenue green fees and cart fees are **down** by 4% vs. July 2020.
- Due to rain and Todd's schedule, maintenance at Pebblebrook GC was interrupted and will remain closed through Wednesday, July 28th.
- Fleet Carts – Rotating those carts on courses that are closed. We are removing windshields for summer. Will review with staff to decide if they should be replaced during winter months.
- Range Balls – Replacing all white range balls with yellow balls at the 7 golf courses. This will create a safer environment for those out looking for their balls in the driving range. 70% of all golfers play with white golf balls.
- Looking for Call Center Staff as well as Player Assistants for the fall/winter season. Job descriptions and posting will be finalized in the next 14 days.

Golf Course Maintenance/Landscape Management

Course Maintenance:

- Pebblebrook was scheduled to reopen tomorrow, July 27th but due to heavy rain, staff was unable to top-dress greens. Opening date now scheduled for Thursday, July 29th.
- Desert Trails closes Thursday, July 29th for Greens Aerification.
- Shoreline Project Update (Trail Ridge) – Rain has delayed this project for a couple of days. Staff will be pumping water out today to help lower the water level.
- On average we received 3" from Saturday night through the day on Sunday. Deer Valley closed all Sunday. The back nine at Deer Valley will be closed all day Monday 7/26/21. Cart path restrictions are in place for Desert Trails as well as the front 9 at Deer Valley.
- The weather forecast calls for more storms later this week.
- Storm/Wind Damage - We continue cleanup from all the storms last week. This last storm washed out bunkers and downed a tree.

Landscape Maintenance:

- Sod was installed at the Small Dog Park last week.
- Core aerification is scheduled for lawn bowl greens #2 and #3 this week. Green #1 will be open for play starting Tuesday July 27th.

Membership

- Membership continues working with CC&R Dept. to enter CC&R's into TEG to help streamline system information.

CC&Rs

- CC&R Department temporarily operates out of the Administrative Conference Room.
- Susan continues doing a great job with liens and collections.

Facility Maintenance

- Due to unauthorized entry, we have started locking the Courtyard overnight and will reopen it at 7:45 a.m. each day with the exception of days with ticket sales when gates will be opened at 6 a.m.

Facility Operations

David – BD/PR

- Beardsley Park Electrical Project is going well. Beardsley Park restrooms were scheduled to be open this morning.
- Attendance at all Facilities continues to be good.

Jack – RHJ/KZ

- Jack got the go-ahead to set something up with Parks and Sons to take care of Association recyclables. The bins will not be for public use.
- The last portion of the Audio-Visual Improvement Project takes place at the Social Hall today.

Library

- The age to participate in regular Virtual Reality sessions has been lowered to include any guest aged 10 to 18 when accompanied by a responsible adult.
- The Large Community puzzle was completed on July 22 at 1 p.m. It took 1,484 hours and 34 minutes to complete the puzzle in 37 days.
- The puzzle will be kept on display until Sept. 16th when it will then be dismantled at 11:00 a.m. Once it has been packed away, the 80 people who participated in the Community Puzzle will be treated to pizza in the Friends of the Library Board Room.

Media / I.T.

- Submittals for the Sept. issue of Rec. Center News must be received by noon, Friday, August 6.
- We continue work on obtaining permits to pull fiber cable at Desert Trails.

Special Events, Tours & Clubs

Clubs:

- Dance Clubs – Working on Dance Clubs and their Guest issues.
- KIVA will finalize their dissolution paperwork once the president gets back in town
- Working with Stardust Theatre Council on their tax status.

Scheduling/Tours:

- 19 Tours/4 Sold Out
 - Medieval Times Dinner and Tournament - SOLD OUT
 - Southwest Adventure – SOLD OUT
 - Lake Powel, Zion and Bryce - SOLD OUT
 - Balloon Festival – SOLD OUT

Additional

- PORA BINGO Begins: Monday August 2, 2021 – BINGO will be held every Monday at the Social Hall
- Northwest Valley Connect – October 30, 2021 – Sun City West is sponsoring this fundraiser.

Events

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Star Wars Marathon	July	Stardust	6pm	SOLD OUT
Dive In Movie – Poseidon Adventure	Rescheduled Aug 11	RHJ Pool	Dusk	No Tickets Needed
Dive In Movie – The Perfect Storm	July 29	RHJ Pool	Dusk	No Tickets Needed
Evolution of Music	September 24	Palm Ridge	7pm	August 10

July Dive In Movies

No tickets required. Must be a SCW resident. Paid guests 16 and over can attend.

Children not permitted at these events.

Popcorn/Drinks/Ice Cream will be available for purchase in the Buzz area.

Poseidon Adventure was cancelled due to weather and was **rescheduled for August 11th**.

STAR WARS MARATHON: FREE EVENT - LAST WEEK

We will show full Star Wars Marathons in the evening at the Stardust Theatre for July. We are sold out but we ask that you check in with us in case any tickets are turned in.

Sponsored by Statz Insurance Agency

*Maricopa County Safety Fair – Meeting to be held this Wednesday with Joan
9/11 AFMA Fundraiser – Pancake Breakfast*

Capital Improvements:

Palm Ridge

- Palm Ridge Parking Lot Lighting - Walkway light foundations in progress as weather permits. No closure needed.

RH Johnson

- Metal Shop Addition - Facility is closed; Awaiting APS schedule to disconnect and remove primary electrical to service panel before foundation can begin; Project is in progress.
- Platform Tennis Court resurface: Project in progress and is 50% complete.

Beardsley

- Beardsley Park Electrical Renovation: Project wiring complete. Light poles/ fixtures in progress. Manufacturer's projected date for Electrical panels 7/29/21.
- Beardsley Park Concrete Dance Floors project completed 7/20/21.

Deer Valley

- Pro Shop Patio Paver install Project completed 7/20/21.