



# RCSCW GM Weekly Report

August 09, 2021

*[Handwritten Signature]* 8-11-21

## Human Resources

- There were no COVID cases regarding employees or clubs last week.
- RCSCW COVID Task Force met last week to evaluate the latest information from the Arizona Dept. of Health and the CDC and prepared updated guidelines. We encourage the wearing of masks in areas of substantial or high transmission. You can also choose to wear a mask regardless of the level of transmission. At present time there is no mask mandate.

## Sports Pavilion

### Recent Stats:

- |                         |          |
|-------------------------|----------|
| • Total Bowling Revenue | \$66,000 |
| • Games Bowled          | 17,000   |
| • Bowling Revenue       | \$43,000 |
| • Beer & Wine Sales     | \$16,000 |
| - Pub                   | \$12,800 |
| - Counter               | \$3,200  |

## B & F

- We are working on the CAP Trust Transfer of investment money which we hope to have completed in September. We've sent letter to Vanguard to discontinue service.
- We will be starting discussion with The Hayes Group regarding going out to bid for Health Care coverage.
- There will be an audit review with Clifton Larson on Wednesday of this week. Audit results will be presented to the B&F Committee at their September Meeting.
- Cost for Insurance for the coming year may see significant increases ( Property/ Casualty, D & O, etc.).
- Minimum Wage inflation is tied to the CPI (4 ½% to 5%).

## Golf Operations

- For the first 8 days of August:
  - Rounds of Golf – Rounds are up by 3% vs. August 2020.  
Revenue for green fees/cart fees are **up** by 6% vs. August 2020.
- Entries for the Saturday, September 18<sup>th</sup> two-Person Best-Ball event are being accepted. We will have somewhere between 64-90 players for this event. This kicks-off our Fall/Winter Series of events hosted by Golf Operations.
- Valley Vista High School Boys and Girls golf team practice will begin this week at Pebblebrook Golf Course. Five to eight players on each team are expected for each practice at Pebblebrook and Desert Trails Golf Courses.
- Liquor Licenses Updated – Current Governing Board officers were submitted for approval from the AZ Department of Liquor License and Control. This is done on an annual basis to reflect the incoming officers for the Board.

## Golf Course Maintenance/Landscape Management

### Course Maintenance:

- Grandview Golf Course reopens Tuesday, 8/10/21
- Shoreline Project Update (Trail Ridge) – Block for the wall was installed on Saturday. Signature Golf will waterproof the back side of the wall Tuesday. The block cells will be filled with concrete on Thursday. 1,500 tons of fill dirt is scheduled for delivery this week. Sod will be installed the week of August 23 and completion for this project is set for mid-September. (Photos attached).
- The new Putting Green at Pebblebrook will open Tuesday 8/10.

### Landscape Maintenance:

- We continue with general maintenance.

## Membership

### Asset Preservation Fees

- So far for the month of August 2021 there have been 42 APFs collected and 3 refunds issued vs. 26 for August 2020. Received 24 inquiries for 2021 vs. 20 in 2020.

## CC&Rs

- Liens applied: 3
- Liens released: 3
- Certified Collection Letters Sent: 1
- Turned over to Attorney for Collections: 0
- Current CC&R Violations: 45
- Department is working diligently on the 7 escalated violations.
- CC&R Department has improved the building permit search and contact with contractors. We have contractors contacting the department even before applying for building permits. This cooperation is greatly cutting down on non-permissible construction.

## Facility Maintenance

- Due to unauthorized entry, we are locking the Courtyard overnight and will reopen it at 7:45 a.m. each day with the exception of days with ticket sales when gates will be opened at 6 a.m.
- Racquet Ball Court Repair Work – The first two panels will be replaced by the end of this week.
- Completed repair work on two drinking fountains at two golf courses reported via Member Comment Form.
- We continue working on painting/repairing of our Maintenance Yards. We've completed 3, are currently working on the 4<sup>th</sup> and have 3 more to go.

## Facility Operations

### David – BD/PR

- Social Hall AV Training and Tuning went well.
- The Ops Team is reviewing Workplace Violence Program and will provide suggestions or observation in the next week or so.
- We are working on updating our Lost and Found Procedure.
- RFQ;s to vendors were sent to 4 prospective companies interested in running the Buzz.
- Monthly Facility Attendance Totals have been good. Numbers for Pool/Spa and Fitness at each of the facilities from 8/1 through 8/7 were: PR – 2,417; RHJ – 4,545; BD – 2,105 and KZ – 1,246 for a total of 10,313 visitors for the week at all four facilities.

### Jack – RHJ/KZ

- Worked with Kasey on relocation of the Shuffleboard Club.
- Continue to work on Dog Park Issues.

## Library

- Friends of the Library Book Sale Saturday, August 14<sup>th</sup>.

## Media / I.T.

- We are busy with the election.
- The Emergency Text Alert System is in place. Any managers that have a new employee who wants to be added to the system, please send their name and cell number to Katy.
- The Help Desk is busy with tickets. There were many submitted last month.

## Special Events, Tours & Clubs

### Clubs:

- Friends of the Library Book Sale this weekend, Sat. Aug. 14<sup>th</sup>.
- Latin Ballroom – Cancelled all their Tuesday scheduled lessons. Shuffleboard will book all Tuesdays for the rest of the year at Social Hall for their gatherings.
- Reciprocity – Sun City is looking into continuing this program. If they choose to not sign the agreement, then this could vanish.
- RR&Ps – Chartered Club Chair Donna Maloney working with Kasey to finalize the revisions for our August 17<sup>th</sup> Chartered Club Meeting.

### Scheduling/Tours:

- 18 Tours/2 Sold Out
  - Southwest Adventure – Only 2 left
  - Lake Powel, Zion and Bryce - SOLD OUT
  - Balloon Festival – SOLD OUT
- 2 of 20 Tours are complete.

### Additional

- PORA BINGO Began: Monday August 9, 2021 – BINGO will be held every Monday at the Social Hall
- Northwest Valley Connect – October 30, 2021 – Sun City West is sponsoring this venue.

### Events

#### Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Dive In Movie – Poseidon Adventure	Rescheduled Aug 12	RHJ Pool	Dusk	No Tickets Needed
Evolution of Music	September 24	Palm Ridge	7pm	August 10

#### July Dive In Movies

No tickets required. Must be a SCW resident. They can bring their paid guests age 16+

We are not allowing children

Popcorn/Drinks/Ice Cream will be available for purchase in the Buzz area

Poseidon Adventure was cancelled due to weather!

**We have rescheduled the movie for August 12<sup>th</sup>**

*November 6<sup>th</sup> at Beardsley Park - Maricopa County Safety Fair*

*9/11 at Beardsley Park - AFMA Fundraiser – Pancake Breakfast – Time to be determined.*

## Capital Improvements:

### RH Johnson

- Metal Shop Addition - Facility is closed; APS provided design clearance for new electrical feeds and provided dates of 9/6 thru 9/10 to disconnect primary electrical from service panel before foundation can begin; Project progress on hold. Waiting for APS.

Metal Shop Project Update – Many members have been inquiring about the delay in construction to the Metal Shop's addition. In response, Karl, our Capital Projects Manager submits the following: Karl Wilhelm, in cooperation with Metal Shop Leadership Team closed the Metal Shop in June 2021 to begin relocation of equipment and demolition of existing structures which was completed successfully by late June. Projects Manager then began July 6, 2021 with the General Contractor's schedule, beginning preparation of the site for new building components. Prior to breaking ground, Blue Stake "Call 811 Before You Dig" and Private Utility Locating was completed with the results locating one of the multiple Primary Electrical Feeds outside of the 12' APS Electrical easement boundary. This primary feed is currently located inconveniently under the future foundations footing and requires disconnect by APS also resulting in APS providing new design criteria for the primary feed.

APS Project Representative provided the new design and specifications clearance on July 22<sup>nd</sup> but have made it clear to Project Manager and General Contractor that the APS Planning Dept. is backlogged 6 weeks and cannot provide electrical disconnect until Sept. 6<sup>th</sup> – 10<sup>th</sup>. Please understand we are doing all we can to overcome this delay and that the General Contractor is also eager and ready to begin construction.

### Beardsley

- Beardsley Park Electrical Renovation: Awaiting delivery of Electrical Service Panel from manufacturer, expected week of 8/9/21; APS provided schedule to energize 8/19/21 for tentative project completion 8/20/21.

### Deer Valley Pro Shop

- Trash/Storage Area Asphalt – (Safety & Structural) Convert Trash area approach from asphalt to concrete due to Trash vehicles weight crumbling asphalt; project dates 8/9 – 8/13/21.

### Upcoming Projects:

#### Kuentz

- Parking Lot Lighting Replacement – Project begins 8/16/21 until complete; No closures needed. Will barricade replacement area work zones only.

#### Beardsley

- Pool Lighting Project – Begins 8/30/21; Pool scheduled for closure for replacement lighting and wall surface repairs 8/30 through 9/24/21. All other Beardsley pool area approved capital projects will be scheduled for Spring of 2022.





