



RCSCW GM Weekly Report

June 28, 2021

W. J. Sullivan 7-2-21

Human Resources

- The number of COVID cases for employees last week was zero.
- Paid Covid leave ends June 30, 2021.
- We will be reviewing hours worked by part time employees not to exceed 30 hours.
- Meeting to discuss Medicare for eligible employees is scheduled for 6/30/21 at the Lecture Hall.
- HR working on Employee Service Awards and Nominations for Holiday Breakfast.

Asset Preservation Fees

- For the month of June 2021 there have been 121 APFs collected with 14 refunds for a total of 107 vs. a total of 87 APFs for the same time frame in June 2020.

Sports Pavilion

- Last week, Lizard Acres Pub saw \$2,000 in revenue.
- We will be holding a CB Tournament for 110 bowlers on July 11.
- Direct TV on site to get the TV monitors over the bowling lanes working.
- Brunswick reprogrammed the credit card machine with the new software which works until it gets to the bank at which point they do not work.

B & F

- Cap Trust was approved as our new investment advisor.
- Briarwood Water Agreement was approved by the Governing Board.
- Kuentz Dual Mobilization was approved by the Governing Board for upcoming Parking Lot Renovation.
- The next B&F Committee Meeting will be held in September 2021.

Golf Operations

- For the first 27 days of June:
 - Rounds of Golf – Rounds are down by 9% vs. FY 2020.
 - Revenue for green fees and cart fees are up by 6% vs. FY 2020
- Selling of Used Golf Carts – 10 of 15 were picked up on Sunday. The remaining five carts will be handed over on Saturday June 26th. Delivery of 25 new carts to the Recreation Centers takes place in July.
- The Special Event Golf Schedule is finalized.

- Golf Orientation has started back up and will take place every other Friday at 1:00 p.m. in Golf Operations as necessary.
- We are working on end-of-year projects – inventory, supplies, schedules to close the year and to help prepare for the next golf season.

Golf / Landscape Maintenance

- Desert Trails scheduled to close for aerification on Thursday 6/24 and reopen on 6/29.
- The price of grass seed has increased 40 to 60% which will affect budget.
- The Landscape staff started our annual dethatching of greens at Lawn Bowls.
- Palm tree trimmers continue trimming on RHJ Blvd.

Membership

- Meeting scheduled with Membership Counterparts from Sun City.
- We will be holding a Member Credit meeting on Friday.
- A new “My Turn” Ticket Numbering System was ordered, delivered.

CC&Rs

- CC&R Department temporarily moved into the Administrative Conference Room.
- Current CC&R violations are at 49. 34 of them are related to lawn maintenance.
- Exploring organizing a “Coffee with a Cop” to talk about law enforcement issues.

Facility Maintenance

- Exhaust fan at the Crooked Putter went down and needs to be replaced.
- Saturday RH Johnson Pool jets went down for 2 hours. Everything is back up and running.
- Demolition of damaged racquet ball wall has started. New material will be in this week.

Facility Operations

David – BD/PR

- Arts and Design Committee did a walk-through of different areas last week.
- There will be no Fitness Room Orientations for July and August.
- West Valley Fitness starting Group Fitness Classes.

Jack – RHJ/KZ

- Kuentz Pool will be closed for 2 hours on July 8 to support cleaning.
- It will be necessary to put up Signage indicating that there is no public dumping of recyclables in our dumpsters.

Library

Media / I.T.

- We are now monetizing the hits to our posts on YouTube.
- We will be required to get permits for underground boring at Desert Trails.
- We will be changing out the screen and projector in the GB Conference Room.
- "Clicks on our ENews Site are up 25%.

Special Events, Tours & Clubs

Clubs

- KIVA Bridge voting this week on whether they should drop their Club Charter or not.
- We are working on the Dance Clubs and their Guest issues.
- Sportsman's Club Master Swimmers working with R. H. Johnson and Palm Ridge Leads. Meeting scheduled on July 6.

Tours & Scheduling

- We have 12 Tours available.
- Operational CR-6's are being entered into the system to be followed by Governing Board and Social submittals.

Special Events

- Our next Dive-In Movie, Poseidon Adventure, scheduled July 15 at RHJ Pool.
- We continue showing a full Star Wars Marathon in the evenings at Stardust Theatre for July.
- Lindsey Benedict Patriotic Jazz Concert is scheduled for July 8, 7 p.m. at Palm Ridge.
- We have booked Fall Fest for Nov. 4th and 5th.
- The Maricopa County Safety Fair is scheduled for November 6th.
- Special Events, in conjunction with Golf Operations is planning an event to bring food trucks to Deer Valley Golf Course Parking Lot Oct. 8th and to Pebblebrook Parking Lot Oct. 22nd. Beer will be available for purchase at each of those Pro Shops.
- Music on the Green (formerly Happy Hour and Culture Series) will be booked 1 a month for Oct., Nov and Dec. beginning 2021. We will go to 2 events a month from Jan. 2022 through April 2022.

Capital Improvements

Palm Ridge

- Palm Ridge Parking Lot Lighting - Walkway lighting and pouring new light foundations are in progress and 65% complete.

RH Johnson

- Metal Shop Addition - The Facility is closed; Project area demolition complete. Blue Stake and Private Locating Services complete.
- Library Entry Door Replacement Project completed 6/21/21.

Beardsley

- Beardsley Park Electrical Renovation project is in progress. Pouring light pole foundations and pulling wire.
- Beardsley Park Walkway's Project was completed 6/25/21.
- Installation of Beardsley Park Concrete Dance Floors takes place in July.

06/28/21

Events

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Lindsey Benedict Patriotic Jazz Concert	July 8	Palm Ridge	7pm	Still Available
Star Wars Marathon	July	Stardust	6pm	SOLD OUT
Dive In Movie – Poseidon Adventure	July 15	RHJ Pool	Dusk	No Tickets Needed
Dive In Movie – The Perfect Storm	July 29	RHJ Pool	Dusk	No Tickets Needed

July Dive In Movies

No tickets required. Must be a SCW resident and they can bring their paid guests age 16+
We are not allowing children under 16.

Popcorn/Drinks/Ice Cream will be available for purchase in the Buzz area.

STAR WARS MARATHON: FREE EVENT

We will show full Star Wars Marathons in the evening at the Stardust Theatre for July. We are Sold out but asking to check in with us in case any tickets are turned in.

Sponsored by Statz Insurance Agency