



RCSCW GM Weekly Report

*Kate O'Grady for
Bill Schwind
7/20/21*

July 19, 2021

Human Resources

- The number of COVID cases reported for employees and residents last week was zero.
- Reminder to employees to clean up the network "O" Drive.
- Marie will follow up with Riley and Pat O'Hara on updated procedure for Lost and Found Program.

Asset Preservation Fees

- So far for the month of July 2021 there have been 45 APFs collected vs. 46 for July 2020. Received 31 inquiries for 2021 vs. 48 in 2020.

Sports Pavilion

- Lizard Acres Pub continues doing very well and increasing in attendance and sales every week.
- Sign-ups for Fall League are still doing well.

B & F

- Year-end closing was completed on Friday, July 16. Many thanks to staff for getting information to Accounting. Information turned over to Association Auditors who officially start the Annual Audit today.
- We continue working on Annual Reserve Fund information.

Golf Operations

- For the first 18 days of July:
 - Rounds of Golf – Rounds are down by 8% vs. July 2020.
 - Revenue for green fees and cart fees are **up** by 3% vs. July 2020.
- Rental Clubs – We continue to re-grip existing rental golf club sets. This includes 52 sets of clubs throughout 7 courses for a total of 624 clubs which will allow us to get one to two more years out of these sets.
- Group Play – Schedule for the first three weeks of September created and published by end of month. Completes the summer scheduling of Group Play which takes a break during overseeding and resumes in mid-November.
- Key Drop Boxes – Thanks to Facilities Maintenance and Graham for putting together drop boxes for each of the 7 driving range machines to collect range keys for re-distribution.
- Driving Range Machines – Narrowing down our replacement machines for 7 driving ranges. Upgrading dispensers and software capabilities. Since going to a debit key option, our range ball business has increased by \$60K per year.

Golf Course Maintenance/Landscape Management

Course Maintenance:

- Echo Mesa scheduled to reopen Tuesday 7/20.
- Pebblebrook closes Thursday, 7/22 and reopens Tuesday, 7/27.
- Shoreline Project Update (Trail Ridge) – Signature Golf started digging footers for the block wall. Expected monsoon storms later this week could delay work for a couple of days.
- Golf course palm tree trimming crew will be at Stardust this week.
- Stardust putting 26,000 Sq. Ft. of sod down on newly leveled tees.
- Pebblebrook Putting Green Project Update – Tentative opening date set for Tuesday, 8/10. Chain link fence removed this Thursday. Stakes and ropes to be put up with along with putting green closure times until we open on Aug.10.
- Storm/Wind Damage - Lost a total of 19 trees on the golf courses due to high winds last week. 12 of those at Trail Ridge alone.

Landscape Maintenance:

- Palm tree trimmers will continue trimming along RHJ Blvd. this week.
- Staff will be working on storm/wind damage cleanup from this weekend's storms
- Lost a total of 7 trees throughout Community.
- Staff will be installing 1,200 sq. ft. of sod at the small Dog Park this week. The new section of the Small Dog Park does not transition very well due to the shade from trees and block walls.
- Core aerification is scheduled for the Lawn Bowl greens ;this week, weather permitting.

Membership

- Membership is working in conjunction with CC&R Dept. to put CC&R's into TEG. This will help streamline the system.
- Riley continues to meet with Member Services staff reviewing duties over the next few weeks.

CC&Rs

- CC&R Department temporarily moved into the Administrative Conference Room.
- Susan continues doing a great job with liens and collections.

Facility Maintenance

- Meeting with camera vendor re: monitoring the Activity Center and outside spa and pool at RHJ .
- Due to unauthorized entry, the RHJ Courtyard gate will be locked overnight and reopened at 7:45 a.m. with the exception on days with ticket sales when gates will be opened at 6 a.m.
- Air conditioner parts are becoming more difficult to get.

Facility Operations

David – BD/PR

- We will be having a meeting on the upcoming Theatre West Show to discuss audio/visual needs.
- Continue to work to update Health and Wellness brochure.
- TRX Suspension Training Equipment Demonstration at Kuentz is being planned for September.
- We have revised our Lightning Procedure for pools and spas. We will now allow indoor pools/spas to remain open during lightning storms and only close outdoor pools and spas.

Jack – RHJ/KZ

- Jack will generate and list options for the recycling of cardboard and plastics for the GM to consider.
- Sanding/sealing of the floor at RHJ Social Hall is complete. Floor will be allowed to dry through 7/23.

Library

- The age to participate in regular Virtual Reality sessions has been lowered to include any guest aged 10 to 18 when accompanied by a responsible adult.
- Large Community puzzle has only one last panel to finish before it is complete.

Media / I.T.

- All Chartered Club's websites have been updated to the newest Divi.
- Submittals for the Sept. issue of Rec. Center News must be received by noon, Friday, August 6.
- We continue work on obtaining permits to pull fiber cable at Desert Trails.

Special Events, Tours & Clubs

Clubs:

- Dance Clubs – Working on Dance Clubs and their Guest issues.
- Racquetball – Start wall renovation
- Rip N Sew – CR-13 will be submitted
- Clay Club – CR-13 follow up with Karl.
- Stardust theater Council – Meeting Thursday on Tax Status.

Scheduling/Tours:

- 12 Tours
 - Southwest Adventure - SOLD OUT
 - Lake Powell - SOLD OUT
 - Brunch at Eggstasy & Butterfly World – SOLD OUT
 - Balloon Festival – Selling quickly – only 2 spots left

Events:

Recreation GM Report

7/19/2021

Additional

- PORA BINGO Begins: Monday August 2, 2021 – BINGO will be held every Monday at the Social Hall
- Northwest Valley Connect – October 30, 2021 – Sun City West is sponsoring the Venue

Events

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Star Wars Marathon	July	Stardust	6pm	SOLD OUT
Dive In Movie – Poseidon Adventure	Rescheduled Aug 11	RHJ Pool	Dusk	No Tickets Needed
Dive In Movie – The Perfect Storm	July 29	RHJ Pool	Dusk	No Tickets Needed
Evolution of Music	September 24	Palm Ridge	7pm	August 10

July Dive In Movies

No tickets required. Must be a SCW resident and they can bring their paid guests age 16+

We are not allowing children

Popcorn/Drinks/Ice Cream will be available for purchase in the Buzz area

Poseidon Adventure was cancelled due to weather!

We have rescheduled the movie for August 11th

STAR WARS MARATHON: FREE EVENT

We will show full Star Wars Marathons in the evening at the Stardust Theatre for July. We are Sold out but asking to check in with us in case any tickets are turned in.

Sponsored by Statz Insurance Agency

Capital Improvements:

Palm Ridge

- Palm Ridge Parking Lot Lighting - Walkway light foundations in progress. No closure needed.

RH Johnson

- Metal Shop Addition - Facility is closed; Awaiting APS electrical design clearance. Project in progress.
- Social Hall Hardwoods – Sand and Seal. Floor sanding completed 7/14/21. No traffic until end of day 7/23/21.
- Platform Tennis Court resurface: Project start 7/12/21 delayed due to rain. Will proceed as conditions allow.

Beardsley

- Beardsley Park Electrical Renovation: Project conduit and wiring in progress. Manufacturer's projected date for Electrical Panels 7/29/21.
- Beardsley Park Concrete Dance Floors project in progress. Poured one of two slabs on 7/15/21 and the remaining one was scheduled this morning.

Deer Valley

- Pro Shop Patio Paver install in progress. Shade canopy install scheduled for 7/19/21.

Echo Mesa

- Pro Shop Parking Lot Seal and Stripe project completed 7/15/21.