



# RCSCW GM Weekly Report

**June 14, 2021**

## Human Resources

- The number of COVID cases for employees last week was one.
- Paid Covid leave ends June 30, 2021.
- Staff is reminded to clean up their "O" Drives.

## Asset Preservation Fees

- For the month of June 2021 there have been 65 APFs collected with 11 refunds vs. a total of 75 APFs for the same time frame in June 2020.

## Sports Pavilion

- Last week, Lizard Acres Pub saw just over \$800 in revenue. Draft Beer is selling very well. We have three beer taps on hand and have added another for wine.
- We hosted 114 women with the Arizona State Bowlerettes on Saturday 6/12/21.

## B & F - Membership

- As a year-end reminder, staff needs to get all FY 20/21 information to Accounting by June 30, 2021 and start with a clean slate for FY21/22.
- Many line items are meeting budget giving us a good picture over the last two weeks as to where the Budget stands.
- We are ready for staff to roll on Capital Project items beginning July 1, 2021.
- Budget Revenue and Expenses will be shown at the upcoming Annual Meeting.
- The next B&F Committee Meeting will be held in September 2021.
- The Annual Audit kicked off last week. Most of the audit can be conducted on-line. The Audit Team will need to be here physically for two days (July 27 and 28).
- James Riley will be taking over Management of Member Services beginning 6/17/21. Pete Finelli will focus on Accounting and Finance.

## Golf Operations

- For the first 13 days of June:
  - Rounds of Golf – Rounds are Flat vs. FY **2020**.
  - Revenue for green fees and cart fees are up by 16% vs. FY **2020**.
- Group Play – We are prepping for the July/August Group Play schedule and looking to publish it in the next 10 – 12 days. Number of groups being scheduled are reduced due to the flexibility of the lottery system.
- We are working with Staff on creating the Green Team Fall/Winter Schedule for both play and lessons.
- We are working on end-of-year projects, inventory, supplies, schedules to close the year and help prepare for the next golf lesson.

## Golf / Landscape Maintenance

- We lost two new employees last week.
- Pebblebrook is closed for aerification and will reopen tomorrow, 6-15-21.
- Grandview is scheduled to close for aerification Thursday, 6-17-21 and reopen on Tuesday, 6-22-21.
- Golf course palm tree trimming crews will be at Grandview Golf Course this Thursday 6-17-21.
- The Pebblebrook Putting Green renovation project update: Starting to get some growth and is greening up. Green was fertilized on Saturday, 6-12-21 and will be fertilized again on Wednesday, 6-16-21. Reopening is still scheduled for mid to late August. We anticipate our first mow this week after which we will fertilize again.
- The Johnson Lawn Bowl greens were scheduled to reopen on June 16<sup>th</sup>. There was evidence that a car drove over one of our Lawn Bowls Courts as there was some minor damage needing repair. We believe it was a wrong turn accident.
- The Landscape staff will start our annual dethatching of greens on Lawn Bowls this week.
- Palm tree trimmers will be trimming on RHJ Blvd. this week.
- We will be participating in a Toro electric mower demonstration; the equipment should be delivered in about two weeks. Our crew will put the mower through its paces to see how it handles and performs.

## Clubs / CC & R's / Tours & Scheduling

- Kasey and Riley met with the Woodshop, Desert Garden and Softball Clubs last week regarding special projects and status of clubs.
- Palo Verde Patchers are working on a 501 c 3 Tax Status change.
- New mats have been ordered for Shuffleboard. Riley would like to have a discussion on where they will be located after they arrive.
- Facility Tours cancelled this week due to extreme heat.
- Mona and Jan have 17 Trips available currently and they are selling well.
- New Membership employee Terry will be starting mid-week which brings the Department up to full staff.
- Susan from CC&Rs has been working with Deb Long to take over Liens and collections at the end of the week while Deb is out.
- CC&R violation numbers are dropping. There are only 7 CC&R investigations on the list for Monday 6/7/21. Current violations are at 49 and 40 are related to lawn maintenance and weeds.

## Facility Maintenance

- Due to the excessive heat there will be no roof work for employees after 11 a.m.
- Work at the Metal Club Bldg. is going well.
- Facility Maintenance crews will be repairing and painting Golf Course Maintenance Yards which are in need of some attention.
- We replace 4 HVAC Units at Palm Ridge prior to reopening. The crane was in place prior to the new asphalt being laid so as not to do any damage to it.
- We opened up the wall in the Grandview Pro Shop Restroom to find broken cast pipes that were leaking noxious odors through the walls. We replaced the broken cast piping with plastic which should take care of the bad smell.

## Facility Operations

### David

- Palm Ridge construction should be completed on Friday, June 18 and the Facility will reopen on Saturday June 19.
- The Kuentz Fitness Demonstration will be the last for this season as there are no demonstration scheduled for July or August.

### Jack

- Working with Art Design Committee.

## Library

- The Summer Community Puzzle is in progress and going well.
- The Summer Adult reading club has 38 people signed up.
- Friends of the Library has the Thursday Night Movies showing and they now are allowing 100% capacity for seating.
- The Main door to the library will be under construction June 21 and June 22. The automatic doors are being replaced. Residents will only be able to enter the library through the Data Resource Center door on Tuesday.
- The Data Resource Center now has an option for people to send print jobs to [print@suncitywest.com](mailto:print@suncitywest.com) from their mobile devices which can be printed and paid for in the Data Resource Center.

## Media / I.T.

- We are currently working on revising the Organization Chart.
- The Governing Board will be participating in a Zoom Training Meeting this week.
- TORCH Meeting is scheduled for Friday.
- Guest Fees – Proposal sent for the new names and \$ amounts for Guest Fees. These will be installed at all Point of Sale (POS) locations.
- We are still having some trouble with COX's Internet service. They have patched the problem to keep us going and will be updating their fiber optics next year which will resolve the problem.

## Special Events

- Our Dive-In Movies continue on June 24 with a showing of *The Secret Dare to Dream* at the RHJ Pool. During our June Dive-In Movies, soft serve ice cream (Floats, Sundaes, etc.) will be available for purchase from 4 pm through 8 pm in front of the RHJ Pool. Tickets not required. You must be a SCW resident or a paid guest aged 16 or older to attend.
- We are showing a full Star Wars Marathon in the afternoon at the Stardust Theatre in June (sold out) and in evenings in July (tickets going fast). This is a free event but you will need to obtain a ticket. This event is sponsored by the Statz Insurance Agency.
- We have booked Fall Fest for Nov. 4<sup>th</sup> and 5<sup>th</sup>.
- The Maricopa County Safety Fair is scheduled for November 6<sup>th</sup>. More details will be provided as they become available.
- Tentatively, Special Events, in conjunction with Golf Operations is planning an event to bring food trucks out to Deer Valley Golf Course Parking Lot on Oct. 8<sup>th</sup>

and to Pebblebrook Parking Lot on Oct. 22<sup>nd</sup>. Beer will be available for purchase at each of those Pro Shops.

- Music on the Green (formerly Happy Hour and Culture Series) will be booked 1 a month for Oct., Nov and Dec. beginning 2021. We will go to 2 events a month from Jan. 2022 through April 2022.

### **Upcoming Events this Fall**

- All Concerts in the Park are booked for October.
- October Movies in the Park.
- Fall Fest is booked.
- Food Trucks in October are in the works and teaming up with Golf Ops.
- Veteran's Day Concert
- Pearl Harbor the Movie Cabaret at Palm Ridge
- Breakfast with Santa at Beardsley
- Music on the Green
- Santa Paws
- New Year's Eve Dance
- Ticket Sales for Top Hat and Cabaret Series will become available in November!

## **Capital Improvements**

### **Palm Ridge**

- Palm Ridge Parking Lot Lighting - Walkway lighting and pouring new light foundations are in progress and are 60% complete. No facility closure needed. The new lighting will last longer and shine better than the old lighting.
- Palm Ridge Parking Lot Asphalt Project – Asphalt installation was completed 6/11/21. Speed bumps, clean up and striping are in progress. Expect the project to be complete Friday, 6/18/21. Staff to determine opening date.

### **RH Johnson**

- Metal Shop Addition - The Facility is closed; Preconstruction demolition of existing structures completed by Facility Maintenance personnel on 6/10/21. Staff did an amazing job demolishing the old portion of the Building. Kudos to Byron and his crew! We are currently pressure washing, patching and painting the exposed area and car wash wall. Derek Builders pre-construction demo in progress. New construction begins in July after the Holiday.
- Upcoming Project: Library Entry Door Replacement Project begins 6/21/21.

### **Beardsley**

- Beardsley Park Electrical Renovation project is in progress. Underground boring is complete. Lighting and Electrical installation is in progress through July.
- Upcoming Project: Beardsley Park Walkway's; installation of two (2) ADA compliant ramps near park entries beginning in late June.
- Upcoming Project: We will install Beardsley Park Concrete Floors in early July.

### **Golf Courses**

- The Deer Valley Pro Shop Patio Project is three weeks out.

## Upcoming Events

### Current / Upcoming Ticket Sales

| Event                                     | Event Date | Location   | Time | Ticket Sales    |
|---|------------|------------|------|-----------------|
| Dive In Movie – The Secret: Dare to Dream | June 24    | RHJ Pool   | Dusk | No Tickets      |
| Lindsey Benedict Patriotic Jazz Concert   | July 8     | Palm Ridge | 7pm  | Still Available |
| Star Wars Marathons                       | June       | Stardust   | 1pm  | SOLD OUT        |
| Star Wars Marathons                       | July       | Stardust   | 6pm  | Going Quickly   |

### June Dive In Movies

No tickets required. Must be a SCW resident and they can bring their paid guests age 16+  
We are not allowing children

We will have soft serve ice cream from 4pm – 8pm in front of RHJ Pool! Open to anybody  
Popcorn will be available for purchase in the Buzz area

### STAR WARS MARATHON: FREE EVENT – STARTS TODAY

We will show full Star Wars Marathons in the afternoon at the Stardust Theatre in June and in the evenings in July.

*Sponsored by Statz Insurance Agency*

*Music on the Green (formally; Happy Hour and Culture Series)*

*We are booking 1/month for Oct, Nov, Dec*

*Beginning 2021 we will go 2/month Jan – April*

### **Some upcoming events this fall:**

- *All Concerts in the park are booked for October*
- *October Movies in the Park*
- *Fall Fest is booked*
- *Food Trucks in October are in the works and teaming up with Golf Ops*
- *Veteran's Day Concert*
- *Pearl Harbor the Movie Cabaret at Palm Ridge*
- *Breakfast with Santa at Beardsley*
- *Santa Paws*
- *New Years Eve Dance*
- *Ticket Sales for Top Hat and Cabaret Series will become available in November!*