



# RCSCW GM Weekly Report

June 07, 2021

## Human Resources

- The number of COVID cases for employees last week was zero.

## Asset Preservation Fees

- For the month of June 2021 there have been 33 APFs collected with 2 refunds vs. a total of 75 APFs for the same time frame in June 2020.

## Sports Pavilion

- During week 1, Lizard Acres Pub saw just over \$900 in revenue, week 2, it increased to \$1,200 and this past Friday night, 78 ladies from a local group had a gathering at the Pub. \$500 in beer and wine were sold. We are still waiting on some furniture to be delivered. Sales of draft beer is going well.
- A new Wednesday League was established which consists of 16 teams.
- 246 VIP Passes have been sold at the Sports Pavilion in 2021 as compared to 180 last year.
- We will be hosting 180 women with the Arizona State Bowlerettes on Saturday 6/12/21.

## B & F - Membership

- As a year-end reminder, staff needs to get all 20/21FY information to Accounting by June 30, 2021.
- We are ready for staff to roll on Capital Project items beginning July 1, 2021.
- APF Fees collected for the month of May have been the highest ever.

## Golf Operations

- For the first 6 days of June:
  - Rounds of Golf – Rounds are up 3% (93 rounds) vs. FY 2020.
  - Revenue for green fees and cart fees are up by – 23% vs. FY 2020.
- Group Play – We currently have 34 separate groups being scheduled for the summer months. Prepping the July and August schedule and looking to have it published in the next 10-12 days.
- We are working with HR to modify existing employee configuration in Golf Ops as well as reviewing golf course personnel breakout. We are trying to find additional ways to be more efficient and effective.
- Stardust Golf Course closed for the summer starting Monday June 7<sup>th</sup> and will reopen Tuesday, October 19<sup>th</sup>.

## **Golf / Landscape Maintenance**

- Deer Valley is closed for aerification and reopens on June 8, 2021.
- Pebblebrook is scheduled to close for aerification Thursday, 6-10-21. The Course will reopen on Tuesday June 15<sup>th</sup>.
- Stardust Golf Course is closed for summer maintenance. Staff will be leveling tees, planting new trees and other small in-house projects during this time.
- Golf course palm tree trimming crews will be at Pebblebrook this Thursday 6-10-21. The Pebblebrook Putting Green renovation project was completed last Thursday, June 3<sup>rd</sup>. Reopening is scheduled for mid/late August.
- The Johnson Lawn Bowl greens were laser leveled last Thursday, June 3. Green No. 3 is back open for play. The other greens are scheduled to reopen on June 16<sup>th</sup>.
- The Bell Road Beautification Project has started. This is a PRIDES Project coordinated by Landscape Maintenance Staff and is completely funded by the PRIDES. This Project includes new irrigation along with all new plant materials (bougainvillea and yellow bells) to be planted along the outer RHJ walls. We understand that getting permits for this project are still several weeks out.

## **Clubs / CC & R's / Tours & Scheduling**

- Meeting with Woodworking Club this week regarding special projects.
- CC&R violation numbers are dropping. There are only 7 CC&R investigations on the list for Monday 6/7/21. Current violations are at 54 and 44 are related to lawn maintenance and weeds.
- The CC&R Dept. has already received interest in the "Property Review Program".

## **Facility Maintenance**

- Staff is meeting to review policy and procedure on procurement.

## **Facility Operations**

### **David**

- During the Palm Ridge closure, 5-24 through 6-24, there will be 4 – 6 employees working during the day each week throughout the shutdown. These employees will not be performing any monitoring duties. Continue to focus on deep cleaning, painting, patching, etc. This will allow us to cancel future scheduled facility closures of rooms for other deep cleanings that will no longer need to be done. We will also concentrate on the showers and have already scheduled our chemical company for their assistance.

### **Jack**

- The R. H. Johnson Social Hall floor is scheduled to be refinished next week.
- Palm Ridge is in the 2<sup>nd</sup> week of its shutdown while the parking lot is being replaced.
- Jack continues to monitor Dog Park issues.



## Library

- 40 people signed on to watch the Virtual Book talk with J. A. Jance on June 03.
- The Summer Community Puzzle which started on June 2<sup>nd</sup> is in progress.
- The Summer Adult Reading Club started on June 8<sup>th</sup>. 28 members have signed up for the Reading Club.

## Media / I.T.

- Data Card and Club Pass Software - The Data Card Update is taking place this week. The Club Pass software will allow us to count and log club utilization.
- The Fiber Project will be rolled over into the next fiscal year.
- Guest Fees – Proposal sent for the new names and \$ amounts for Guest Fees. These will be installed at all Point of Sale (POS) locations.

## Special Events

- Our Dive-In Movies begin on June 10 with a showing of *Underwater* at the RHJ pool at dusk. Tickets are not needed for this event. This will be followed by *The Secret Dare to Dream* on June 24 at the RHJ Pool. During our June Dive-In Movies, soft serve ice cream (Floats, Sundaes, etc.) will be available for purchase from 4 pm through 8 pm in front of the RHJ Pool.
- The Griffith Blueheart training took place at the R. H. Johnson Facility this past Sunday. All went well.
- Lindsey Benedict will be holding a Patriotic Jazz Concert on July 8 at Palm Ridge. Tickets went on sale June 8.
- We are showing a full Star Wars Marathon in the afternoon at the Stardust Theatre in June (sold out) and in evenings in July (tickets going fast). This is a free event but you will need to obtain a ticket. Ticket sales began on Tuesday, May the 4<sup>th</sup> be with you! This event is sponsored by the Statz Insurance Agency.
- We have booked Fall Fest for Nov. 4<sup>th</sup> and 5<sup>th</sup>.
- The Maricopa County Safety Fair is scheduled for November 6<sup>th</sup>. More details will be provided as they become available.
- Tentatively, Special Events, in conjunction with Golf Operations is planning an event to bring food trucks out to Deer Valley Golf Course Parking Lot on Oct. 8<sup>th</sup> and to Pebblebrook Parking Lot on Oct. 22<sup>nd</sup>. Beer will be available for purchase at each of those Pro Shops.
- Music on the Green (formerly Happy Hour and Culture Series) will be booked 1 a month for Oct., Nov and Dec. beginning 2021. We will go to 2 events a month from Jan. 2022 through April 2022.

## Upcoming Events this Fall

- All concerts in the Park are booked for October.
- Fall Fest is booked.
- Veteran's Day Concert
- Pearl Harbor the Movie Cabaret at Palm Ridge
- Breakfast with Santa at Beardsley
- Music on the Green
- Santa Paws
- New Year's Eve Dance
- Ticket Sales for Top Hat and Cabaret Series will become available in November!

## Capital Improvements

### Palm Ridge

- Palm Ridge Parking Lot Lighting - Walkway lighting and pouring new light foundations are in progress and are 35% complete. No facility closure needed.
- Palm Ridge Parking Lot Asphalt Project: **Closure Reminder** – Mill and replacement began May 24<sup>th</sup>. Asphalt removal is complete, stabilization is complete. Installation of new asphalt is in progress. Project is on schedule and is expected to be completed June 30, 2021. Stabilization and Grading are in progress. The Project is on schedule and expected to be complete June 30, 2021.

### RH Johnson

- Metal Shop Addition - The Facility is closed; Preconstruction demolition of existing structures by Facility Maintenance personnel is in progress. New construction begins in July after the Holiday.

### Beardsley

- Beardsley Park Electrical Renovation project is in progress. 90% of underground boring is complete.
- We are getting some vendors lined up for work on new Budget Projects.

## Upcoming Events

### Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Dive In Movie – Underwater	June 10	RHJ Pool	Dusk	No tickets
Dive In Movie – The Secret: Dare to Dream	June 24	RHJ Pool	Dusk	No Tickets
Lindsey Benedict Patriotic Jazz Concert	July 8	Palm Ridge	7pm	June 8
Star Wars Marathon	June	Stardust	1pm	SOLD OUT
Star Wars Marathon	July	Stardust	6pm	Going Quickly

### June Dive In Movies

We will have soft serve ice cream from 4pm – 8pm in front of RHJ Pool! Open to anybody  
Popcorn will be available for purchase in the Buzz area.

### STAR WARS MARATHON: FREE EVENT

We will show full Star Wars Marathons in the afternoon at the Stardust Theatre in June and in the evenings in July.

*Sponsored by Statz Insurance Agency*

### *Some upcoming events this fall:*

- *All Concerts in the park are booked for October*
- *October Movies in the Park*
- *Fall Fest is booked*
- *Food Trucks in October are in the works and teaming up with Golf Ops*
- *Veteran's Day Concert*
- *Pearl Harbor the Movie Cabaret at Palm Ridge*
- *Breakfast with Santa at Beardsley*
- *Santa Paws*
- *New Year's Eve Dance*
- *Ticket Sales for Top Hat and Cabaret Series will become available in November!*