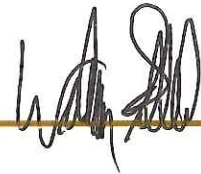




RCSCW GM Weekly Report

May 10, 2021

 5-11-21

Human Resources

- The number of COVID cases for employees last week was again at zero.
- HR Management wanted to remind staff that employees who are out on sick leave for 3 consecutive shifts must be reported to HR for follow up regarding FMLA, personal leave, etc. This does not apply to those on other planned leave.

Asset Preservation Fees

- For the month of May 2021 there have been 63 APFs collected with 8 refunds for a total of 55 APFs to date vs. a total of 55 APFs for the same time period in May 2020.
- Home Sale Inquiries received by Member Services through May 7, 2021 were at 50 vs. a total of 23 for the month of May of last year.

Sports Pavilion

- The Sports Pavilion closed on April 26 and will reopen May 17. The new scoring system has been installed and employee training begins this week.
- The Multi-Purpose or Gathering Room at the Sports Pavilion has been completed and It reopens on Monday, May 17th.
- Activity and revenue at the Sports Pavilion continues looking good.
- We continue working to get Tournaments back up and running for the season. The CBE Doubles and Singles Tournament is scheduled for May 23, 2021.

B & F - Membership

- Four Investment Group candidates were interviewed last week. The panel narrowed it down to two and then make their final selection. This will be announced at the next B&F Committee Meeting on May 18.
- Closing numbers for April 2021 should be completed today or tomorrow and discussed at the May 18 B & F Committee Meeting.
- We will also be discussing advancing Policy Fi17 on APFs at B & F and moving it forward to the Governing Board Workshop on June 04 and the Regular Governing Board Meeting on June 24.
- We have completed our 990 Tax Filings which will be mailed out this week.

Golf Operations

- Last year at this time, our 7 golf courses were closed from April 14th through May 3rd. For comparison purposes, we used FY 2019 numbers to be more accurate.
- Golf Greens Fee Revenue and Rounds for the first 28 days of April
 - Rounds – 18% up over **2019**.
 - Revenue – 25% up over **2019**.
- Regulation courses Men's Clubs – We are wanting to create an event with the 4 Club Champions to determine an overall winner. Planning meeting will be held today at 2 pm. Would like to put this event on the Spring schedule for 2022. Also, Trail Ridge Men's Club will rotate from GV, DV to PB during the summer and will play on Thursdays.
- Last year at this time we were fighting illegal fishing on our golf courses. So far for this year we have had very little activity in this area.
- Golf Cart Logos have been installed at Echo Mesa, Deer Valley, Trail Ridge and Pebblebrook golf courses. Grandview will be tackled this week.
- Employee Golf will be hosted at Stardust Golf Course on Tuesday, May 20th.
- Indoor seating is available but limited in the amount of people able to sit inside in the pro-shops. Not many taking advantage of it yet. Once the weather turns warmer we expect our members to ask that we increase those numbers.

Golf / Landscape Maintenance

- We are currently 25 FT positions down.
- Update on aerification; Pebblebrook reopens May 11. Grandview will close for greens and fairway aerification Thursday, May 13 and will reopen on Tuesday, May 18.
- The putting green renovation project at Pebblebrook started. Putting green will be closed. Members will be able to practice putting on the chipping green north of the Pro Shop and the chipping area at the back end of the driving range will be available for practice.
- Landscape Maintenance is currently 8 FT positions down.
- Lawn Bowl greens #3 and #4 will be closed May 10 through May 16 for core aerification. Greens #1 and #2 are scheduled to close May 17 through May 24,
- The last of the summer flowers are scheduled to go in this week.

Clubs / CC & R's / Tours & Scheduling

- Bus Tours are going very well. We have large numbers of reservations sold going out as far as October.
- Friends of the Library will be starting Thursday Night Movies again in June,
- The Memorandum Letter to the clubs regarding their 501 c 7 tax status will be going out May 10. We have scheduled meetings with the clubs to discuss the data.
- The CC&R Department started "Pre-Sale Home Inspections" today which was earlier than anticipated. We will continue meeting with local realtors. Watch for the article regarding these inspections in the June issue of the Rec.Center News.
- Current violations are at 90. 67 are related to lawn maintenance and weeds.

Facility Maintenance

- We are assisting with electrical work on the Palm Ridge Parking Lot light poles.
- We did locate a minor leak on the Echo Mesa Pro Shop A/C unit, made repairs and the unit is now working properly and holding strong.

Facility Operations

- During the Palm Ridge closure, 5-24 through 6-24, we are planning on having 4 – 6 employees working during the day through each week during the shutdown. These employees will not be performing any monitoring duties. They will focus on deep cleaning. This will allow us to cancel future scheduled facility closures for room and other deep cleaning. We will also concentrate on the showers and have already scheduled our chemical company for their assistance.
- Guest Check-in Policy discussion confirmed that the member must be present at first visit with guest.
- The phones at Beardsley went down several times this weekend and twice again this morning. IT is aware of the problem and working to identify and correct it.
- Katy O. will provide Recreation Operations a waiver form for use when videotaping at any of our facilities.
- The Beardsley Free Fitness Equipment Orientation is May 11 at 1 p.m.
- Weekly attendance continues to be good and guest numbers have fallen off after the holiday. Fitness Rooms average about 115/day with the exception of Kuentz.

Library

- The Friends of the Library has a General Board Meeting on Thursday, May 13 at 9:30 am.
- We will be having Virtual Reality sessions Saturday, May 22 and June 05.

Media / I.T.

- There was a COX outage for a short period of time last week that affected the network at the RH Johnson Facility. They are still having problems with internet. Until this is resolved we have asked that all employees keep internet traffic to a minimum.
- Employees are reminded to keep their passwords safe and secure.
- Fiber boring will begin at Grandview Golf Course this week.

Special Events

- We have added quite a bit to our April calendar. However, we will cancel events if necessary following CDC/AZDHS recommendations.
- Thank you to everyone who attended the AFMA Firefighters Charities Car Wash on Friday, May 7th in the R.H. Johnson Parking Lot. It was a huge success. We will report the numbers once we receive them.
- Our Dive-In Movies begin on June 10 with a showing of *Underwater* at the RHJ pool at dusk. Tickets are not needed for this event.
- Lindsey Benedict will be holding a Patriotic Jazz Concert on July 8 at Palm Ridge. Tickets go on sale June 8.

- We are showing a full Star Wars Marathon in the afternoon at the Stardust Theatre in June and in evenings in July. This is a free event but you will need to obtain a ticket. Ticket sales begin on Tuesday, May the 4th be with you! This event is sponsored by the Statz Insurance Agency.
- We have booked Fall Fest for Nov. 4th and 5th.
- The Maricopa County Safety Fair is scheduled for November 6th. More details will be provided as they become available.

Capital Improvements

Palm Ridge

- Palm Ridge Parking Lot Lighting Replacement was completed on 4-16-21. Walkway lighting is now in progress; no facility closure needed.

RH Johnson

- Sports Pavilion Millwork Reface Project vendor began Tuesday, 4-27-21. This project is about completed.
- Metal Shop Addition - The Club will be closed the week of May 24 through 30 to move equipment out of the way. Construction demolition begins May 30th.

Beardsley

- Beardsley Park Renovation project is in progress. We are waiting on the boring contractor to come out and expect him next week.

Upcoming Events

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Dive In Movie – Underwater	June 10	RHJ Pool	Dusk	No tickets
Dive In Movie – The Secret: Dare to Dream	June 24	RHJ Pool	Dusk	No Tickets
Lindsey Benedict Patriotic Jazz Concert	July 8	Palm Ridge	7pm	June 8
Star Wars Marathon	June/July	Stardust	1pm/6pm	Going Quickly

Thank you to everyone who attended the AFMA Firefighters Charities Car Wash Friday, May 7th it was a huge success!

STAR WARS MARATHON: FREE EVENT

We will show full Star Wars Marthons in the afternoon at the Stardust Theatre in June and in the evenings in July. Ticket sales will be held on Tuesday, May the 4th be with you 😊

Sponsored by Statz Insurance Agency

**FRIDAY
MAY 7TH**

**AFMA
FIREFIGHTERS
Charities**

**LOCATED AT RH JOHNSON
RECREATION CENTER**

9AM-1PM

- ENTRANCE WILL BE AT 139TH AVENUE
- CAR WASH AND MERCHANDISE WILL BE AVAILABLE AT THE SOUTH END OF THE LOT
- DONATIONS WILL BE ACCEPTED AT THE CHARITIES TRAILER

Come Support AFMA Charities!!

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