



RCSCW GM Weekly Report

March 01, 2021

Human Resources

- COVID numbers last week were at zero. As of today, we are at 1.
- Temperature Checks will be continued through March.

Asset Preservation Fees

- February 2021 – 136 APFs collected to date vs. 96 in Feb. 2020 minus refunds.
- 23 more collected in Feb. 2021 than Feb. 2020.
- 126 more collected this fiscal YTD than last year.

Sports Pavilion

- Still running about 40% down overall.
- League revenue (down 32%) is improving. Open Play improved but remains down (37%). Total Bowling Revenue down 34%; Total Games Bowled Down 41%. Average price per game has gone up.
- Two tournaments scheduled for March.
- April 26 installation date for new scoring system.

B & F - Membership

- Financial Advisor RFQ's have hit a snag due to liability issues. CFO has meeting scheduled to discuss.
- B&F Committee Meeting on 3/2/21 was cancelled.
- Quarterly Vanguard reports & Capital Reserve Update scheduled for B & F Committee Meeting on 3/16
- Thank you to Karl. Membership lobby construction and renovations have been completed. Changes made working out well and will be beneficial to our employees and customers.

Golf Operations

- Golf Green Fee revenue and Rounds for the month of February -
 - Rounds – 5% up over prior year. (1,800)
 - Revenue – 15% up over prior year.
- Saturday and Sunday, February 27-28 - Arizona Desert Hickory – 80+ players competed in the two-day event (Grandview and Pebblebrook). We moved 19 carts to support Tournament needs.
- We are creating another event for the third week of March and will have more information later this week.
- Group Play – Seems to be going well. Schedule for March and April has gone out to Group Play Monitors.

- Charter Club Play – We are meeting with Regulation Course Men’s Club Presidents on Tuesday to discuss future course rotations during summer closures and overseeding.

Golf / Landscape Maintenance

- We are currently 23 FT Positions down. We had three interviews last week. Jobs were offered to all three candidates.
- The second application of Preemergent is scheduled to start this week.
- We are starting to receive Palm Tree Trimming bids and hope the costs have not increased a lot for this year.
- Landscape Maintenance Staff finishing up venting the last two Lawn Bowls greens this week.
- Todd Patty met with Ralph Johnson of the PRIDES last week to discuss a new planting project along the canal wall on Bell Road. Within the next couple of weeks, Todd will submit a plant list to them along with cost and timelines. This project is being funded through the PRIDES.

Clubs / CC & R’s / Tours & Scheduling

- The reopening of racquet clubs at lower R. H. Johnson continues today along with Volleyball at R. H. Johnson Pool.
- Club activity remains closed (social gathering) thru March.
- No new Covid cases reported for the Clubs last week or over the weekend.
- Current CC&R violations are at 36.
- The CC&R Dept. has had a great deal of cooperation with MCSO, Fish & Game and Health and Human Services over the past month enabling us to resolve a lot of outstanding issues and close out a number of problem cases.
- The I.T. Dept. has created a new email for clubs to submit CR-14 Forms (scheduling@suncitywest.com) This will allow both Mona and Jan to have access to the requests should one of them be out of the office.

Village Store

- The store remains busy with sales, increase in customers.
- The Village Store has received many consignment items from the Clubs to sell in the Store as the last two Arts & Crafts Fairs were cancelled and not available to Clubs as a sales venue.

Facility Maintenance

- A thank you goes out to the I.T. Dept. They established a shared drive for Facility Maintenance personnel, improving communication.
- Directional golf course signage continues to be scheduled for installation over this week and next.
- Facility Maintenance Manager Russ Boston is working on his March Presentation to the Governing Board.

Facility Operations

- Several Indoor Activities at Recreation Centers have been re-opened.
- We have not opened to guests just yet as we continue to limit facility capacity. We are currently evaluating this.
- While Palm Ridge Aquatics Bldg. is closed for concrete work at the entrances, Recreation Operations personnel will work on deep cleaning the showers and the floors of the facility.
- Restrooms in Beardsley Park are now open 7 days/week. We are not scheduling additional staff to monitor usage and we are still not taking reservations for ramada in the park.
- We are working on updating signage at facilities to be more welcoming utilizing SCW standards and colors.
- Jack thanked the I.T. Staff for providing Facility Monitors with iPads to assist them in doing head counts, safety checks, taking pictures and improving communication.
- There has been good turnover of attendees at RHJ Activity Center and Mini-Golf. We are working on setting up scheduling for monitors.

Library

- Remaining in curbside pickup service this week and to reopen for "Grab and Go" on March 9. Services will be limited and visit should be no more than 30 minutes. Curbside pickup will continue to be available.
- Virtual discussion on new author experience on March 11 at 1 p.m.
- Data Resource Center available at 50% capacity by appointment only, visits limited to 1 hour. Call 623-544-6644 to make a reservation.

Media / I.T.

- There are 9,139 Golf Portal Users (includes non-residents).
- Members are signing up for the March Governing Board Election.
- We are adding location into Google Maps to enable pin-point facility location information.
- We are currently working on a Governing Board Elections video.
- Staff is asked to check their "O" Drive and clear out all unnecessary files.

Special Events

- We will keep capacities for Movies scheduled at Beardsley to 120 through March. This number of attendees worked well. "Horizon Line" is our next Movie in Beardsley Park on March 11 at dusk. Tickets go on sale Mar. 02.
- There were 3 winners for the first Scavenger Hunt but only 2 answered 100%. Third place winner was the closest on the bonus questions! Congratulations to Ken Kvam, Mary Peddle and Rick and Georgie Haswell.

- Scavenger Hunt #2 begins March 22 through April 4th. The Topic is “Pictionary”. We will have a raffle drawing for all participants who complete the Hunt sponsored by **Statz Agency and Insurance**.

Capital Improvements

- Metal Shop Addition – Plan review complete Request for Proposals to be sent 3/4/21. We expect bids back in mid-April.
- RHJ Member Services Office Modifications completed Feb. 19, 2021.
- The RHJ Small Dog Park Fence warranty repaint completed Feb. 09, 2021.
- Grandview Golf Course/Meeker Tunnel Safety Rail installation completed Feb. 16, 2021.
- Palm Ridge Aquatics Bldg., March 1 – 5 closed for concrete repair at entrances.
- Mini Golf Turf Replacement Project starts 3/1. Facility will be closed until project completion.