February 8, 2021

Human Resources

2 new employee COVID cases for last week.
 Running total of 89 COVID cases (Internal Employees) affected.

Asset Preservation Fees

- February 2021 36 APF's with 13 refunds.
- February 2020 96 APF's collected.
- Home inventory remains low.

Sports Pavilion

- Status Quo, running about 40% down overall.
- Weekend Tournament cancelled to tournament administrators dealing with COVID issues.

B & F - Membership

- FY 21-22 Budget Assembled and under GM review.
- CIP > \$50K Presentation to Committees

Golf Operations

- Good first week in February
 - Revenue Up 20% over prior year
 - > Rounds up 15% over prior year
- Sunday, February 21 Couples Event
- Saturday and Sunday, February 27-28 AZ. Desert Hickory Event
 @ Grandview and Pebblebrook.
- Group Play Spring Schedule being created.
- Working on summer overseeding schedule.

Golf / Landscape Maintenance

- Solid tine aerification underway.
- Course conditions are in excellent shape.

Clubs / CC & R's

- COVID-19: 1 Reported over the weekend
- Virtual Club Committee meeting this week (Tuesday @ 9 AM).
- CR-7 and CR-15 forms being processing.
- 33 Current CC& R violations.
- Dealing with 10 abandoned homes being tracked down for clean up.

Village Store

- Income from Garden and Metal Shop have increased.
- 9 AM 4 PM Monday Friday.

Facility Maintenance

- Informational / Directional golf course signage has been ordered.
- SW Golf Courtesy Carts for POD program being investigated.
- New Cell Phone Carrier / Switch upcoming.

Facility Operations

- Metal Art has been distributed at various locations.
- AV upgrades to Lecture Hall scheduled for Feb 9 10.

Library

- The library will continue to only be allowing members to check out items using their curbside pickup service.
- Curbside hours are Tuesday Saturday 9am to 4pm.
- Items can be reserved for curbside pickup through the library's online catalog (catalog.scwlibrary.com), emailing scwlibrary@suncitywest.com or by calling 623-544-6130
- Appointments for registering for the COVID-19 vaccine can be made in the Data Resource Center. To complete the vaccine registration process you must also have an email address and know the password to log into that email account when you visit the DRC. The vaccine registration site is not accepting cox emails. During the registration for the vaccine process, the site may ask you for your Health Insurance information so that the POD provider can charge insurance an administration fee, but you will not receive a bill.

Media / I.T.

- Back at Full Staff levels.
- Working on possible POD center opportunity with Banner Health.
- TORCH videos going well. Keep an eye out on Social Media and sign up for e-news to be notified when they are published.
- Closed next Monday for President's Day Holiday

Special Events

- Working on rescheduling some of the performances for 2022 and if we are given the green light some of the acts have agreed to do some last-minute bookings.
- Friday and Sunday Kasey, Jolene and Dee will distribute the cactus. All Managers Leads and Starters have been communicated with.
- Springfest has been cancelled for 2021.
- Relocating drive in movies from parking lots over to movies in the park. Limited seating, masks required and social distancing.

Capital Improvements

- Member Services renovation underway walls and windows.
- Property Line fencing project at RHJ in progress.
- Sports Pavilion shed replacement in progress, awaiting on metal roofing delivery.

• Budget review of > \$50K underway at committee level; Club Committee (2/9/21), B & F (2/16/21).