



RCSCW GM Weekly Report

January 25, 2021

Human Resources

- 2 new employee COVID cases for last week

Asset Preservation Fees

- 81 contracts processed through Monday.
- Home inventory remains low.
- 92 contracts processed same month last year.

Sports Pavilion

- League revenue down 46%
- Overall revenue down 48%

Budget and Finance

- Operational revenue down \$216K
- Retaining margins based on savings in operational expenses.

Golf Operations

- Revenue – Up by 8% (\$50,000) up over prior year
- Golf pros will be responsible to replace their rental club grips at each facility. By doing this we have postponed spending \$32,000 in rental clubs
- Sunday, January 31st – Tampa Bay Scramble - Full with 100 players and 16 teams on the waiting list
- Sunday, February 21st – Couples scramble – 100 players – sold out.

Golf / Landscape Maintenance

- Received just over half inch of rain Saturday Night / Sunday Morning. An all-day cart path restriction was issued Sunday 1-24 and today 1-25. More rain is expected today and Tuesday morning.

Clubs / CC & R's

- COVID-19: 1 Reported death last week. 5 new COVID-19 cases reported in clubs this weekend. Members and staff have been contacted. Areas have been decontaminated.
- Closing all special events and class threw the end of March.
- Current CC&R violations are at 55. 20 are political signs that will be re-inspected today. We will be advancing them into stage 2 & 3 notifications as well as sending the list to County.

Village Store

- Re-Opened

Facility Maintenance

- Painting and Interior Maintenance Being Provided.
- Researching New Cell Phone Carrier

Facility Operations

- New Sound System Installed at Beardsley – Tuning Refinements Underway

Library

- The library will continue to only be allowing members to check out items using their curbside pickup service.
- Curbside hours are Tuesday – Saturday 9am to 4pm.
- Items can be reserved for curbside pickup through the library's online catalog (catalog.scwlibrary.com), emailing scwlibrary@suncitywest.com or by calling 623-544-6130
- Appointments for registering for the COVID-19 vaccine can be made in the Data Resource Center. To complete the vaccine registration process you must also have an email address and know the password to log into that email account when you visit the DRC. The vaccine registration site is not accepting cox emails. During the registration for the vaccine process, the site may ask you for your Health Insurance information so that the POD provider can charge insurance an administration fee, but you will not receive a bill.

Media / I.T.

- Transition to the new pin and chip credit card machines and the new credit card processor in Membership went very well. We are going to work on some of the reporting configuration and then move to Grandview Golf Course and another golf course and continue from there.
- We will begin filming new TORCH videos soon. Keep an eye out on Social Media and sign up for e-news to be notified when they are published.
- Between Friday and Monday, COVID case counts in Sun City West's zip code increased by 100.

Special Events

- Status Quo on Special Events - COVID
- Contract Revisions for all Booked Programming

Capital Improvements

- Finalizing FY21-22 CIP Budget Presentation
- Preparing for Improvements to Membership Services Division