

Recreation Centers of Sun City West, Inc.
Summary of R&R, Allowances and New Capital Requests

Division	Location	Funding Source	Category	Project Description	FY Beginning				
					2021	2022	2023	2024	2025
Recreation	Kuentz	New	Project	Boomers Chartered Club Expansion	-	x			
Golf Maint	Golf Maint	R&R	Equip	Golf Maint Equipment - see Golf Maint tab	799,287	z			
Recreation	Palm Ridge	R&R	Asphalt	Parking Lots - Mill & Resurface	701,000				
Recreation	RH Johnson	New	Project	Metal Shop Renovation (Add'l funds - was \$250K, now \$660K)	410,000				
Golf Maint	Desert Trails	New	Bunkers	Bunkers - Sand Replacement	-	x			
Golf Maint	Golf Maint	R&R	Vehicle	Golf Maint Vehicles - see Golf Maint Tab	253,004				
Sports Pavilion	Sports Pavilion	R&R	Equip	Vector Plus System - Update	240,905				
Sports Pavilion	Sports Pavilion	New	Project	Shuffleboard Renovation/Social Gathering Construction	-	y			
Golf Maint	Pebblebrook	R&R	Irrigation/Lakes	Lakes - Shoreline Repairs #18	-	x			
Recreation	Recreation	R&R	HVAC	HVAC - see HVAC tab	219,606				
Recreation	Landscaping	New	Project	Environmental Services Modular Office	200,000	y			
Recreation	Beardsley	R&R	Roofs	Roof - Flat - Restore - Arts & Crafts	198,000				
Golf Ops	Pebblebrook	R&R	Asphalt	Pro Shop Parking Lot - Mill & Resurface	187,000				
Recreation	Palm Ridge	R&R	Lighting	Parking lot lighting - lots, walkways	175,000				
Recreation	RH Johnson	R&R	Flooring	Flooring - Aquatics Fitness Hallway/Locker/Spa	170,000				
Recreation	Beardsley	New	Project	Park Transformer & Electrical Renovation	165,000	y			
Recreation	RH Johnson	R&R	Roofs	Roof - Flat - Restore - Library Tower & Main Roof	147,700				
Recreation	RH Johnson	R&R	Lighting	Mini-golf lighting	-	x			
Recreation	Beardsley	New	Project	Aquatics Lobby Enclosure & Renovation	-	x			
Recreation	Kuentz	R&R	Flooring	Aquatics Locker Room Showers - to be done in CY via F&F	-	y			
Recreation	Recreation	Allowance	Project	Safety & Structural Integrity (e.g. sidewalks, security)	100,000				
Golf Maint	Gen Golf	Allowance	Equip	Well pump/Motor replace (Allowance)	95,000				
Golf Maint	Pebblebrook	New	Project	Remove and replace Putting Green	-	x			
Recreation	Recreation	Allowance	Project	Changing Demographics	75,000				
Sports Pavilion	Sports Pavilion	New	Project	Memo's Gas Line Project	75,000				
Recreation	Beardsley	R&R	Aquatic Center	Pool Heater B-1 - Replacement	64,736				
Recreation	Kuentz	New	Equip	Fitness Room expansion eq (Add'l funds - was \$58K - now \$118K)	60,000				
Recreation	RH Johnson	R&R	Flooring	Flooring, Mini Golf Carpet (Add'l funds - was \$44K, now \$100K)	56,000				
Recreation	RH Johnson	R&R	Equip	Audio Visual for Lecture Hall	51,500				
Golf Ops	Gen Golf	R&R	Vehicle	Golf carts for golf courses (10) - reduced from 25 to 10	49,440	y			
Recreation	RH Johnson	New	Project	East Property Fence Replacement	48,500				
Admin	General	R&R	Vehicle	Pick-up Truck - Chevy 2500 - M-11 (CF40594)	46,350				
Recreation	Recreation	Allowance	Project	Energy Conservation (i.e. solar, LED lighting, etc.)	45,000				
Recreation	Recreation	Allowance	Equip	Equipment - Boilers, etc.	45,000				
Recreation	Recreation	Allowance	Info Tech Eq	Undefined Information Technology	45,000				
Recreation	Landscaping	R&R	Vehicle	Pick-up Truck - Dodge Ram 1500 - LS61	41,200				
Recreation	Landscaping	R&R	Vehicle	Pick-up Truck - Dodge Ram 1500 - LS62	41,200				
Admin	General	R&R	Vehicle	Service Truck - Chevy 2500 - M-2 (CJ59171)	41,200				
Sports Pavilion	Sports Pavilion	New	Project	Billiards/Wii Bowling Room Division Project	-	x			
Admin	General	R&R	Vehicle	Pick-up Truck - Chevy 1500 - M-3 (CD87967)	36,050				
Recreation	Landscaping	R&R	Vehicle	Pick-up Truck - Ford Ranger - LS4	36,050				
Recreation	RH Johnson	Club Funded	Club Funded	ARC Exhaust System - Current Year, if not delayed by Covid	-	x			
Golf Ops	Trail Ridge	R&R	Flooring	Pro Shop Restroom - Restoration	30,000				
Recreation	Palm Ridge	R&R	Courts	Courts, Pickleball Resurface (11-18)	30,000				
Recreation	Recreation	Allowance	Project	ADA Compliance Upgrades	30,000				
Golf Ops	Grandview	New	Project	Pro Shop Storage Enclosure (Add'l funds - was \$10K, now \$40K)	-	x			
Sports Pavilion	Sports Pavilion	New	Project	Shuffleboard Renovation/Social Gathering Planning/Design	-	x			

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Division	Location	Funding Source	Category	Project Description	FY Beginning				
					2021	2022	2023	2024	2025
Golf Ops	Gen Golf	R&R	Vehicle	GMC Van - Stardust	25,750				
Admin	Admin	R&R	Vehicle	Service vehicle - CC&R	25,750				
Recreation	Landscaping	R&R	Vehicle	Utility Vehicle -Toro Workman 3200 LS90	25,462				
Recreation	Sports Pavilion	R&R	Project	Sports Pav central counters/display case reface	25,000				
Recreation	Sports Pavilion	R&R	Maint	Sports Pavilion sprinkler heads replacement	25,000				
Recreation	Library	R&R	Project	Library entry door replacement	25,000				
Recreation	Palm Ridge	R&R	Flooring	Flooring, Summit Hallway + Lobby - Replace	24,000				
Recreation	Palm Ridge	R&R	Equip	Sound System	21,258				
Recreation	RH Johnson	New	Equip	Large dog park benches (25)	-	x			
Recreation	Kuentz	New	Equip	Tables (18) and Chairs (108) for Palo Verde Patchers	21,000				
Recreation	Landscaping	R&R	Equip	Bunker Rake - Toro Sand Pro 2020 - LS71	20,157				
Recreation	Beardsley	R&R	Flooring	Flooring, Photography/Sagebrush - Replace	19,000				
Recreation	Kuentz	R&R	Aquatic Center	Pool Deck - Resurface (Addt'l funds - was \$90K, now \$108K)	18,000				
Recreation	Kuentz	R&R	Equip	Art Room Accordion Partition - replace	16,500				
Recreation	RH Johnson	R&R	Lighting	Bocce courts (7-12) lighting	16,500				
Recreation	Palm Ridge	R&R	Equip	Video Proj Sys (3) - Replace (Summit A L&R) & Summit B	15,450				
Golf Ops	Deer Valley	New	Project	Pro Shop Front Patio Canopy & Concrete Pad	15,000				
Recreation	Sports Pavilion	R&R	Flooring	Flooring, North Entry	15,000				
Golf Ops	Stardust	New	Project	Pro Shop Master Planning & Design Documents	-	x			
Recreation	Library	R&R	Project	Library monitor/check-in countertops replace	14,500				
Recreation	Beardsley	New	Equip	Outdoor trash/recycle bins	13,600				
Recreation	RH Johnson	New	Equip	Outdoor trash/recycle bins	13,600				
Recreation	Palm Ridge	R&R	Equip	Pool chairs (75)	13,519				
Golf Ops	Pebblebrook	R&R	Vehicle	Pro Shop Club Car Turf 2 11-Hp	12,360				
Golf Ops	Pebblebrook	R&R	Vehicle	Pro Shop Club Car Turf 2 - Gas	12,360				
Recreation	RH Johnson	R&R	Vehicle	Club Car Carryall - J-11 (FM/Safety Dept)	12,360				
Golf Maint	Trail Ridge	R&R	Irrigation/Lakes	Lake Aeration - #3	12,200				
Recreation	RH Johnson	New	Equip	Tables, Chairs and Umbrellas - Pool	12,000				
Recreation	Palm Ridge	R&R	Aquatic Center	East Indoor Pool Ozone System	11,845				
Recreation	Landscaping	R&R	Equip	Sprayer - 400 gallons ENG - LS34	10,609				
Recreation	Beardsley	New	Equip	Lounges and chairs (Pool)	10,500				
Recreation	Beardsley	R&R	Equip	Sound System - Upgrade	10,300				
Recreation	Landscaping	R&R	Equip	Deck Mower - FastCat Pro 42" - LS16	10,168				
Recreation	Sports Pavilion	R&R	Project	Sports Pavilion metal storage shed	10,000				
Recreation	Kuentz	New	Project	Wood shop cart parking lot	10,000				
Golf Ops	Desert Trails	R&R	Equip	Ice Machine	9,064				
Golf Ops	Stardust	R&R	Equip	Ice Machine	9,064				
Golf Ops	Trail Ridge	R&R	Equip	Refrigerator - True 2 Door - Side by Side (RF-TR1)	7,813				
Admin	General	R&R	Equip	Stop Saw/Table Saw	7,725				
Recreation	RH Johnson	R&R	Equip	Audio Visual for Governing Board Room	7,725				
Recreation	Beardsley	R&R	Equip	Audio Visual for Pool	7,725				
Golf Ops	Pebblebrook	New	Project	Driving Range Electrical Installation	7,500				
Golf Ops	Desert Trails	R&R	Equip	PA System - Replace	6,695	y			
Golf Ops	Echo Mesa	R&R	Equip	PA System - Replace	6,695	y			
Golf Ops	Grandview	R&R	Equip	PA System - Replace	6,695	y			
Golf Ops	Trail Ridge	R&R	Equip	PA System - Replace	6,695	y			
Recreation	RH Johnson	R&R	Aquatic Center	Indoor Spa Heater	5,974				
Golf Maint	Echo Mesa	New	Project	Echo Mesa Maint Office Remodel	-	y			
Recreation	RH Johnson	New	Project	Large dog park renovation (Addt'l funds - was \$213K, now \$480K)	-				

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Recreation	Kuentz	Club Funded	Club Funded	Woodshop Outdoor Workspace Patio - Plans & Documents	5,500				
Golf Maint	Golf Maint	R&R	Equip	Golf Maint Equipment - see Golf Maint tab		1,746,895			
Recreation	RH Johnson	R&R	Asphalt	R. H. Johnson Parking Lot 2 - Mill & Resurface		805,686			
Golf Maint	Golf Maint	R&R	Vehicle	Golf Maint Vehicles - see Golf Maint Tab		418,581			
Golf Maint	Trail Ridge	R&R	Irrigation/Lakes	Lakes - Shoreline Repairs #14		265,225			
Recreation	Kuentz	R&R	Lighting	Parking lot lighting - lots 1 & 2, walkways		265,225			
Golf Maint	Pebblebrook	R&R	Irrigation/Lakes	Lakes - Shoreline Repairs #18		228,094			
Golf Maint	Stardust	R&R	Irrigation/Lakes	Lakes - Shoreline Repairs #14		212,180			
Golf Ops	Gen Golf	R&R	Vehicle	Golf carts for golf courses (25)		127,308			
Golf Maint	Pebblebrook	R&R	Irrigation/Lakes	Irrigation - pump assembly for well pump - #1		79,568			
Golf Maint	Deer Valley	R&R	Irrigation/Lakes	Irrigation - pump assembly for well pump - #1		79,568			
Golf Maint	Stardust	R&R	Irrigation/Lakes	Irrigation - pump assembly for well pump - #1		79,568			
Recreation	RH Johnson	R&R	Equip	Cardio - treadmills (5) and cross trainers (3)		68,030			
Recreation	Kuentz	R&R	Aquatic Center	UV Filtration, Pool & SPA-Replace		62,431			
Recreation	Kuentz	R&R	Aquatic Center	Pool Heater - Replace		46,030			
Recreation	Landscaping	R&R	Equip	Mower Tee Collar - JD 2500-D - F23		39,120			
Admin	General	R&R	Vehicle	Pick-up Truck - Colorado (2d) - M-4 (CF73382)		37,132			
Recreation	RH Johnson	R&R	Aquatic Center	Pool Umbrellas (6)		36,601			
Recreation	Landscaping	R&R	Vehicle	Pick-up Truck - Chevrolet S10 - LS01		34,967			
Recreation	RH Johnson	R&R	Vehicle	Pick-up Truck - Dodge 1500 - J-1 (O75WSN)		31,827			
Recreation	Palm Ridge	R&R	Vehicle	Pick-up Truck - Dodge Ram 1500 - PR (O76-WSN)		31,827			
Sports Pavilion	Sports Pavilion	R&R	Equip	Pinball Bumper System - Replace		6,365			
Recreation	Landscaping	R&R	Vehicle	Pick-up Truck - Dodge Dakota- CE25370 - A40		30,596			
Golf Maint	Deer Valley	R&R	Irrigation/Lakes	Well pump motor - replace - #3		26,523			
Golf Ops	Deer Valley	R&R	Flooring	Patio & Restroom - Resurface		26,225			
Recreation	Landscaping	R&R	Vehicle	Utility Vehicle - Kioti Mechron 2200 - LS14		26,225			
Recreation	Kuentz	R&R	Equip	Wood Shop Dust Collection - Replace		19,096			
Recreation	Sports Pavilion	R&R	Equip	Sound System		19,096			
Recreation	RH Johnson	R&R	Courts	Courts, Platform Tennis - resurface (1 -4)		18,566			
Recreation	Beardsley	R&R	Aquatic Center	Shade Screens & Awnings		16,355			
Golf Ops	Trail Ridge	R&R	Equip	Pro Pass 200 Wireless		16,115			
Recreation	Kuentz	R&R	Flooring	Flooring, Women's Club - Replace		15,914			
Recreation	Recreation	R&R	HVAC	HVAC - see HVAC tab		14,752			
Recreation	RH Johnson	R&R	Flooring	Flooring, Men's Club + Card Room - Replace		14,013			
Golf Ops	Deer Valley	R&R	Equip	Golf Ball Picker - Club Car Carryall with Cage		12,731			
Recreation	Kuentz	R&R	Aquatic Center	Pool Heater - Repair (exchanger)		12,731			
Golf Ops	Pebblebrook	R&R	Equip	Golf Ball Picker - Club Car Carryall w/Cage		12,142			
Recreation	Landscaping	R&R	Vehicle	Utility Vehicle - Club Car Carryall - LS92		12,020			
Golf Ops	Grandview	R&R	Equip	Solo Rider Golf Cart A33		10,609			
Golf Ops	Pebblebrook	R&R	Equip	Refrigerator - Turbo Air (RF-PB1)		10,434			
Golf Ops	Grandview	R&R	Vehicle	Utility Vehicle - Club Car Carryall - C5 - Todd?		10,087			
Golf Maint	Stardust	R&R	Irrigation/Lakes	Cirrus Central Control (SD)		9,782			
Golf Ops	Grandview	R&R	Equip	Ice machine		9,336			
Golf Ops	Pebblebrook	R&R	Equip	Ice Machine		9,336			
Recreation	Landscaping	R&R	Equip	Blower - Toro Proforce - LS47		8,742			
Recreation	Palm Ridge	R&R	Aquatic Center	Spa Heater - PR-S-SPA		8,742			
Golf Ops	Pebblebrook	R&R	Equip	Freezer - Turbo Air M3 Double Door (FZ-PB1)		8,508			
Golf Maint	Echo Mesa	R&R	Irrigation/Lakes	Lake Fountain on #4 Fairway		7,211			

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					2021	2022	2023	2024	2025
Recreation	RH Johnson	R&R	Equip	Projector Screen, Social Hall - Replace		6,524			
Admin	General	R&R	Equip	Concrete Saw - Walk Behind 20Hp		5,623			
Recreation	Landscaping	R&R	Vehicle	Utility Trailer - Nuway - LS27		5,464			
Recreation	Landscaping	R&R	Vehicle	Utility Trailer - Nuway - LS28		5,464			
Sports Pavilion	Sports Pavilion	R&R	Signage	"Johnson Lanes" Signage - Karl					
Golf Maint	Golf Maint	R&R	Equip	Golf Maint Equipment - see Golf Maint tab			1,063,954		
Recreation	RH Johnson	R&R	Asphalt	R. H. Johnson Parking Lot 3 - Mill & Resurface			734,944		
Golf Maint	Desert Trails	R&R	Irrigation/Lakes	Lake Shoreline #14			273,182		
Golf Maint	Deer Valley	R&R	Irrigation/Lakes	Lake Shoreline (#7)			273,182		
Golf Maint	Stardust	R&R	Irrigation/Lakes	Pump Station - Replace - #4			273,182		
Recreation	Beardsley	R&R	Asphalt	Arts & Craft Parking Lot - Mill & Resurface			252,276		
Golf Maint	Golf Maint	R&R	Vehicle	Golf Maint Vehicles - see Golf Maint Tab			219,762		
Recreation	RH Johnson	R&R	Roofs	Roof - Flat - Restore - Arts & Crafts			150,796		
Recreation	RH Johnson	R&R	Lighting	Mini-golf lighting			137,917		
Golf Ops	Gen Golf	R&R	Vehicle	Golf carts for golf courses (25)			131,127		
Golf Ops	Grandview	R&R	Asphalt	Pro Shop Parking Lot - Mill & Resurface			117,739		
Recreation	Beardsley	R&R	Equip	Cardio Eq - Treadmills(6)/crosstrainers(4)			91,734		
Golf Maint	Desert Trails	R&R	Irrigation/Lakes	Irrigation - pump assembly for well pump - #1			81,955		
Recreation	Palm Ridge	R&R	Flooring	Flooring, Walking Track - Resurface			56,275		
Sports Pavilion	Sports Pavilion	R&R	Equip	Ball Returns - Replace			54,636		
Recreation	Beardsley	R&R	Flooring	Flooring, Fitness Center Rubber - Replace			54,367		
Admin	General	R&R	Vehicle	Pick-up Truck - Chevy 2500 - M-8 (CG33571)			49,173		
Golf Maint	Deer Valley	R&R	Project	Cart Paths - Major Repairs (DV) PH2 - concrete			45,020		
Golf Ops	Grandview	R&R	Roofs	Roof - Tile - Replace - Pro shop			41,524		
Golf Ops	Grandview	R&R	Project	Patio - Resurface			33,765		
Recreation	Recreation	R&R	HVAC	HVAC - see HVAC tab			29,263		
Golf Ops	Pebblebrook	R&R	Roofs	Roof - Flat - Restore - Pro shop			28,411		
Golf Maint	Stardust	R&R	Irrigation/Lakes	Well pump motor - replace - #3			27,318		
Golf Maint	Grandview	R&R	Irrigation/Lakes	Lakes - Shoreline Repairs #13 (Island)			27,318		
Golf Maint	Stardust	R&R	Roofs	Roof - Flat - Restore - Maintenance yard			26,225		
Golf Maint	Deer Valley	R&R	Roofs	Roof - Flat - Restore - Maintenance yard			24,040		
Golf Maint	Trail Ridge	R&R	Roofs	Roof - Flat - Restore - Maintenance yard			24,040		
Recreation	RH Johnson	R&R	Flooring	Flooring, Administration - Replace			22,184		
Golf Maint	Desert Trails	R&R	Roofs	Roof - Flat - Restore - Maintenance yard			21,855		
Golf Maint	Echo Mesa	R&R	Roofs	Roof - Flat - Restore - Maintenance yard			21,855		
Golf Ops	Deer Valley	R&R	Roofs	Roof - Flat - Restore - Pro shop			21,855		
Golf Ops	Desert Trails	R&R	Roofs	Roof - Flat - Restore - Pro shop			21,855		
Recreation	Beardsley	R&R	Equip	Children's Play Area - Pour-n-Play			21,855		
Golf Maint	Grandview	R&R	Roofs	Roof - Flat - Restore - Maintenance yard			19,669		
Golf Maint	Pebblebrook	R&R	Roofs	Roof - Flat - Restore - Maintenance yard			19,669		
Golf Ops	Grandview	R&R	Roofs	Roof - Flat - Restore - Pro shop			19,669		
Recreation	RH Johnson	R&R	Roofs	Roof - Flat - Restore - Men's Club			19,669		
Recreation	Kuentz	R&R	Roofs	Roof - Flat Roof - Maintenance Building			16,391		
Admin	General	R&R	Vehicle	Club Car Carryall - IT-1			16,450		
Golf Ops	Stardust	R&R	Roofs	Roof - Flat - Restore - Pro shop			15,298		
Recreation	RH Johnson	R&R	Equip	Floor Cleaner(s), Social Hall - Replace			13,113		
Recreation	Landscaping	R&R	Vehicle	Utility Vehicle - Club Car Carryall - LS04			12,381		
Golf Ops	Deer Valley	R&R	Equip	Golf Ball Dispenser			12,020		
Golf Ops	Desert Trails	R&R	Equip	Golf Ball Dispenser			12,020		

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Golf Ops	Echo Mesa	R&R	Equip	Golf Ball Dispenser			12,020		
Golf Ops	Grandview	R&R	Equip	Golf Ball Dispenser			12,020		
Golf Ops	Pebblebrook	R&R	Equip	Golf Ball Dispenser			12,020		
Golf Ops	Stardust	R&R	Equip	Golf Ball Dispenser			12,020		
Golf Ops	Trail Ridge	R&R	Equip	Golf Ball Dispenser			12,020		
Recreation	Landscaping	R&R	Equip	Mower Walking Greens - Toro GM1000 - LS32			11,255		
Recreation	Beardsley	R&R	Aquatic Center	Autoscrubber 28"(pool deck)			10,818		
Recreation	RH Johnson	R&R	Flooring	Flooring, Lecture Hall - Replace			10,416		
Recreation	Palm Ridge	R&R	Flooring	Flooring, Aquatic Center entry			9,904		
Golf Ops	Echo Mesa	R&R	Flooring	Patio & Restroom - Resurface			9,773		
Golf Ops	Deer Valley	R&R	Project	Ice machine			9,616		
Golf Ops	Trail Ridge	R&R	Equip	Ice Machine			9,616		
Recreation	RH Johnson	R&R	Equip	Turbo Air Freezer, Social Hall - Replace			8,078		
Recreation	RH Johnson	R&R	Equip	Power plate - fitness eq			7,103		
Golf Ops	Desert Trails	R&R	Equip	Freezer - Turbo Air M3 - 4 Door			6,556		
Golf Maint	Golf Maint	R&R	Equip	Golf Maint Equipment - see Golf Maint tab					927,220
Recreation	Kuentz	R&R	Asphalt	Parking Lot - Mill & Resurface Section 1					176,862
Recreation	Kuentz	R&R	Asphalt	Parking Lot - Mill & Resurface Section 2					176,862
Golf Ops	Gen Golf	R&R	Vehicle	Golf carts for golf courses (25)					135,061
Golf Maint	Golf Maint	R&R	Vehicle	Golf Maint Vehicles - see Golf Maint Tab					133,665
Recreation	Palm Ridge	R&R	Equip	Cardio - treadmills (7) and cross trainers (6)					131,836
Golf Ops	Trail Ridge	R&R	Asphalt	Pro Shop Parking Lot - Mill & Resurface					119,430
Recreation	RH Johnson	R&R	Project	Walking Track - Resurface					115,893
Golf Ops	Deer Valley	R&R	Asphalt	Pro Shop Parking Lot - Mill & Resurface					94,036
Golf Maint	Grandview	R&R	Irrigation/Lakes	Irrigation - pump assembly for well pump - #1					84,413
Sports Pavilion	Sports Pavilion	R&R	Flooring	Flooring, Carpet Concourse - Replace					71,414
Recreation	RH Johnson	R&R	Flooring	Flooring, Bocce Courts - Replace					51,346
Recreation	RH Johnson	R&R	Flooring	Flooring, Ping Pong Room - Replace					45,362
Admin	General	R&R	Vehicle	Pick-up Truck - Chevy 2500HD - M-10 (CG74756)					45,020
Sports Pavilion	Sports Pavilion	R&R	Equip	Masking Units/Graphics					40,518
Recreation	Landscaping	R&R	Equip	Mower Bank - Toro RM 3100 - LS46					38,836
Golf Maint	Pebblebrook	R&R	Irrigation/Lakes	Well pump motor - replace - #3					28,138
Recreation	RH Johnson	R&R	Aquatic Center	Sails/Canopy					24,761
Golf Maint	Grandview	R&R	Irrigation/Lakes	Lake Aeration #6 & #8					23,185
Recreation	RH Johnson	R&R	Courts	Pickleball Courts-Surfacing					22,510
Recreation	Kuentz	R&R	Flooring	Flooring, Theater Carpet - Replace (Lobby Inc.)					18,008
Recreation	Palm Ridge	R&R	Aquatic Center	Pool - Shade Covers (5)					13,506
Recreation	RH Johnson	R&R	Flooring	Flooring, Silver craft room - Replace					12,922
Golf Ops	Echo Mesa	R&R	Equip	Ice machine					9,904
Golf Ops	Desert Trails	R&R	Equip	Player Assistant Cart					9,454
Recreation	RH Johnson	R&R	Roofs	Roof - Flat - Restore - Lawn Bowling					9,004
Recreation	Palm Ridge	R&R	Courts	Shade Sail - Replace					8,660
Sports Pavilion	Sports Pavilion	R&R	Equip	Foul Lights - Replace					8,441
Admin	General	R&R	Equip	Graco Airless LineLazer Striping Machine					8,104
Admin	RH Johnson	R&R	Equip	Carpet Cleaner					7,590
Golf Ops	Deer Valley	R&R	Equip	Freezer - Turbo Air					7,428
Recreation	Kuentz	R&R	Aquatic Center	Chemical Controller - Replace					6,931
Recreation	Beardsley	R&R	Flooring	Flooring, End of Pool Carpet - Replace					6,866
Golf Maint	Echo Mesa	R&R	Irrigation/Lakes	Lake Aeration - #1 & 8					6,753

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Summary of R&R, Allowances and New Capital Requests

Division	Location	Funding Source	Category	Project Description	FY Beginning				
					2021	2022	2023	2024	2025
Golf Ops	Deer Valley	R&R	Equip	Refrigerator - Turbo Air (RF-DV1)				6,753	
Recreation	Recreation	R&R	HVAC	HVAC - see HVAC tab				6,078	
Sports Pavilion	Sports Pavilion	R&R	Equip	GSX Pinsetter - Replace (30)					730,343
Golf Maint	Golf Maint	R&R	Equip	Golf Maint Equipment - see Golf Maint tab					633,110
Recreation	Palm Ridge	R&R	Roofs	Roof - Flat - Replace - ALL Roofs					452,117
Golf Maint	Golf Maint	R&R	Vehicle	Golf Maint Vehicles - see Golf Maint Tab					219,350
Recreation	Palm Ridge	R&R	Aquatic Center	Indoor Pool Deck - Resurface					150,706
Recreation	RH Johnson	R&R	Roofs	Roof - Flat - Restore - Social Hall					141,508
Recreation	RH Johnson	R&R	Roofs	Roof - Flat - Restore - Activity Ctr & Maint					120,564
Recreation	Palm Ridge	R&R	Roofs	Roof - Flat - Restore - ALL Roofs					113,609
Golf Ops	Gen Golf	R&R	Vehicle	Golf carts for golf courses (20)					111,290
Recreation	Recreation	R&R	HVAC	HVAC - see HVAC tab					72,820
Recreation	RH Johnson	R&R	Roofs	Roof - Flat - Restore - SPA Building					53,732
Recreation	RH Johnson	R&R	Roofs	Roof - Flat - Restore - Admin					53,327
Golf Ops	Deer Valley	R&R	Roofs	Roof - Tile - Replace - Pro shop					46,371
Golf Ops	Desert Trails	R&R	Roofs	Roof - Tile - Replace - Pro shop					46,371
Golf Ops	Grandview	R&R	Signage	Digital Sign-Entrance					43,450
Sports Pavilion	Sports Pavilion	R&R	Equip	Kustodian Walker ZTR (24V) 115V - oiling machine (old)					41,734
Admin	General	R&R	Vehicle	Pick-up Truck - Colorado - (2d) - M-5 (CH26140)					40,575
Recreation	Beardsley	R&R	Flooring	Flooring, Mini-golf Carpet - Replace					36,842
Golf Maint	Echo Mesa	R&R	Irrigation/Lakes	Well pump power cable - #6					34,778
Golf Maint	Trail Ridge	R&R	Irrigation/Lakes	Well pump power cable - #6					34,778
Golf Maint	Desert Trails	R&R	Irrigation/Lakes	Well pump motor - replace - #3					28,982
Recreation	Landscaping	R&R	Vehicle	Utility Vehicle - Toro Workman HDX - LS31					28,657
Recreation	Landscaping	R&R	Vehicle	Utility Vehicle - Toro Workman HDX - LS36					28,657
Recreation	RH Johnson	R&R	Roofs	Roof - Flat - Restore - Metal Club					25,504
Recreation	Palm Ridge	R&R	Courts	Courts, Pickleball - Resurface (1-10)					24,577
Recreation	Kuentz	R&R	Flooring	Stardust Theater Seating Area flooring - Replace					23,413
Recreation	RH Johnson	R&R	Flooring	Flooring, ARC Bldg- Replace					23,185
Admin	General	R&R	Equip	JLG Scissor Lift - 2632ES - Replace					20,920
Recreation	Beardsley	R&R	Vehicle	Club Car Carryall - B-100 (MCY6RY)					18,250
Sports Pavilion	Sports Pavilion	R&R	Flooring	Flooring, Bowlers Area Tile					17,911
Golf Ops	Stardust	R&R	Equip	Golf Ball Picker - Club Car Carryall w/Cage					16,012
Recreation	Landscaping	R&R	Equip	Greens Roller - Toro 1240 - LS52					14,597
Golf Ops	Desert Trails	R&R	Equip	Golf Ball Picker - Club Car Carryall 252 w/Cage					13,911
Golf Ops	Echo Mesa	R&R	Equip	Golf Ball Picker - Club Car Carryall 252 w/Cage					13,911
Admin	RH Johnson	R&R	Equip	Dust Collector					11,941
Recreation	Landscaping	R&R	Equip	Top Dresser - Toro 1800 - LS06					11,941
Recreation	RH Johnson	R&R	Aquatic Center	Auto Scrubber					11,477
Recreation	Beardsley	R&R	Aquatic Center	SPA - Aquatic XRC ADA Lift					9,274
Golf Ops	Gen Golf	R&R	Equip	Pressure Washer - Hot Water					8,250
Recreation	Palm Ridge	R&R	Equip	Auto Scrubber					8,115
Golf Ops	Echo Mesa	R&R	Equip	Pro Shop Beer Cooler - Replace					7,651
Recreation	Palm Ridge	R&R	Aquatic Center	Spa Heater - PR-E-SPA					7,409
Recreation	Kuentz	R&R	Flooring	Flooring, Art Room - Replace					6,252
					5,647,346	5,111,185	4,784,168	2,632,772	3,558,169
Golf Maint	Grandview	R&R	Irrigation/Lakes	Irrigation System - Replacement - #5	4,898,680				
Golf Maint	Echo Mesa	R&R	Irrigation/Lakes	Irrigation System - Replacement - #5		3,018,261			

Recreation Centers of Sun City West, Inc.
Summary of R&R, Allowances and New Capital Requests

Division	Location	Funding Source	Category	Project Description	FY Beginning				
					2021	2022	2023	2024	2025
Golf Maint	Pebblebrook	R&R	Irrigation/Lakes	Irrigation System - Replacement - #5				4,978,125	
Golf Maint	Stardust	R&R	Irrigation/Lakes	Irrigation System - Replacement - #5					2,893,548
Total Capital Reqs					10,546,026	8,129,446	4,784,168	7,610,897	6,451,717

Recreation Centers of Sun City West, Inc.
Summary of R&R, Allowances and New Capital Requests

Division	Location	Funding Source	Category	Project Description	FY Beginning				
					2021	2022	2023	2024	2025
		New			1,061,700	0	0	0	0
		Allowance			435,000	0	0	0	0
		Club Funded			5,500	0	0	0	0
		Total R&R			9,043,826	8,129,446	4,784,168	7,610,897	6,451,717
		Irrigation			4,898,680	-	-	-	-
		Net R&R			4,145,146	8,129,446	4,784,168	7,610,897	6,451,717