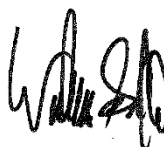


Recreation Centers Of Sun City West, Inc.

INTER-OFFICE MEMORANDUM:

Date: March 02, 2020
To: RCSCW Governing Board
From: William Schwind, General Manager
Subject: Weekly Activity Report – March 02, 2020



Facility Projects: (Karl)

1. **Kuentz Gas Meter Project** – The Project is in progress with Southwest Gas; Kuentz Pool is still down and there is no heat to the pool Building. We are still waiting for the permit from Maricopa County to reopen. The County required plan revision after taking 6 weeks to review our first submittal and two weeks typically required for the second review. Staff reopened the Fitness Room in the interim but there is no hot water for showers.
2. **Stardust Golf Course – Front/Back 9 Restroom Roof Replacement** – Roof restoration and exterior paint were completed on 2/26/20.
3. **Kuentz Spa Room Remodel** – Bid Proposals were due in 2/20/20. Foresite was awarded the project as the lowest bidder. This Project is to begin concurrent with the Kuentz Master Plan Projects in May 2020.
4. **Grandview Golf Lab** – Facilities Maintenance completed Point of Sale and Club Repair Workstations. Counter tops were measured and ordered on 2/25/20. The approximate timeline for installation of the counter tops is 3 weeks.

Facility Maintenance: (Russ)

5. We are in the process of painting iron railings at the Flood Control areas here in SCW.
6. Facility Maintenance is also in the process of painting the exteriors of the restrooms at Pebblebrook and Stardust Golf Courses.

Recreation: (David)

7. The last walk of our 8-Week Walking Trail Challenge was on Wed., 9:30 a.m. beginning at the RHJ Swim and Fitness Lobby. We averaged about 50-60 participants on each walk. Trail walkers will meet at the RHJ Great Lawn after the walk around 10:45 for some music and prizes. Thanks to all who participated.
8. Two meetings have been scheduled to discuss the Kuentz Fitness Room Expansion in Multi-Purpose Room 3 on March 19 and 23. We plan to hold the meeting on March 19 between the hours of 2 p.m. through 6 p.m. and on March 23 between the hours of 7 a.m. through noon. We are looking for input on the Fitness Room expansion from Fitness Room users. See you there!
9. We have extended our Foam Rolling Classes into March. We have only averaged about 5 to 7 people per class but the majority of participants sign up for personal training sessions afterwards.
10. There is a swim meet scheduled on Saturday at the RHJ Pool between 8am and 12:30 pm. The pool will be closed during that time.

Recreation Activities: (Riley)

11. We have received a great deal of information from the Clubs regarding the Revised RR&P changes They were presented at the Chartered Club Committee Meeting Tuesday, March 3.
12. The Agriculture Club is coming along nicely and looking great! Kudos to Todd and his crew.
13. Tours and scheduling sold just under \$40,000 in travel for the month of February 2020,
14. The CC&R Department is seeing an uptick in building and remodeling issues.
15. CC&R violations are still on the rise! We now have 131 violations, mostly landscaping and maintenance issues.
16. Just a reminder that we will no longer act upon political signage complaints as we have entered the 71 days election period which allows for campaign signage.
17. Watch for our article in the next Rec. Center News on CC&R's – Weed Treatment.

Village Store

18. The Garden Club had a sale two weekends ago and did very well.
19. We received our three new "3G" credit card machines and now have a total of 20 that can be used for many different events and Club use.
20. Participating Chartered Clubs have been checked in for the upcoming Spring Arts and Crafts Fair.

Sports Pavilion:

21. For the first 27 days of February 2020 as compared to February 2019, League Revenue was up 3%. Open Play Revenue was up 5%, Bowling Revenue was up 2%, Refreshment Sales were up 1%, and Total Bowling Revenue was up 2%.
22. On March 16 the Restroom Remodeling at the Sports Pavilion begins and is anticipated to last approximately 5 days. The Sports Pavilion remains open during this project as only one restroom will be closed at a time.
23. Signups to date for the Nate Brinkman Fundraising Tournament are at 64. The SCW Lion's Club hosts this event each year in memory of Nate who actively bowled until he passed away at the age of 99.
24. The Sports Pavilion Summer Maintenance shutdown is planned for the end of July/August 1 and will last 2 ½ weeks. During this time the Brunswick scoring change out will take place. The final bid on the Scoring Equipment came in at \$240,000 which was a bit better than expected.

General Services:

25. Thursday, 03-05/20 is the 3rd Class for TORCH, located at the Women's Social Club at KZ and after that Grandview Golf Course.
26. Deadline for the Rec. Center News was Friday, March 6 at noon.
27. PORA conducted a Legislative Forum on Friday, March 6 at 8:30 a.m. at the PORA Offices.
28. The 2020 Census is just around the corner. You will see activities for the Census stepping up in March and April.

RHJ Library:

29. Author C. J. Box attended a book talk and signing at 10:00 a.m. on Tuesday, March 3 in Palm Ridge Summit Hall B (138000 W. Deer Valley Rd.). Attendance was anticipated at 200.
30. We hosted an exhibit on the Women's Suffrage Movement in the Library on Saturday, March 7. The exhibit consisted of six illustrated, freestanding banners describing the reasons suffragists fought for the vote, actions they took, obstacles they faced, the suffrage campaign in Arizona and progress the women have made since gaining the right to vote. The exhibit also provided an opportunity for selfie "I Make History" photographs.
31. Friday, March 6, the Book 4 Murder Book Club met at 10:30 a.m. at the Library.
32. We had 20 open slots for Virtual Reality sessions this week and fifteen of those slots have been filled. During the month of February, Virtual Reality was 81% full as 71 out of 88 open slots were filled. We will also be introducing new titles to our Virtual Reality Selection.

Financial Services:

33. At this week's Budget and Finance Committee Meeting discussion included GB Policy Fi02, Capital Tracker Update and a demonstration of the "What If Program Financial Plan". CFO Pete Finelli also gave his TORCH Academy Presentation on his Finance Department.

34. We are working on our Month-End Reports.

35. Many thanks to Account Manager Tim DeAngelo who is working with the Chartered Clubs on their CR-7's.

36. We have scheduled the dates for our three Public FY20/21 Budget Presentations. They are as follows: Wed. April 22, 2020 at 9:00 a.m. in the RHJ Lecture Hall, Fri. April 24, 2020 at 2:30 p.m. in the RHJ Lecture Hall and Thurs. April 30, 2020 at 5:30 p.m. in the RHJ Lecture Hall. Please be sure to attend one of these Budget Presentations so you may ask any questions you might have.

Membership:

37. For the month of February 2020, we had 104 APFs with 8 refunds for a total of 91 APF Fees collected which was 5 over the number for 2019. Total number for the month of February 2019 was 91 APFs collected. There were 64 more APF fees collected for this fiscal year than last. According to our records, the months of March through June are the highest months for collection of APF Fees.

38. The Governing Board approved Fi17 (APF Fees) at their meeting on Feb. 20, 2020. The new policy went into effect on Monday 2/24/20. Our new software program RED's (Real Estate Data Solutions) is ready for Membership's use. This software will allow us to locate deeds that have previously been recorded but not with a Title Company that automatically notifies us when a deed is changed and recorded.

Events Planning:

39. Tickets for "Spring Fest", March 13 through March 15 are **SOLD OUT** completely.

40. Our "BBQ Taste of Paradise Challenge" held on 3-7-20 was a Southwest National BBQ Competition. There were 34 competitors, many committed sponsorships and Woodshop/Metal Club in-kind sponsors for trophies and awards. The event took place in the R.H. Johnson Parking Lot on March 7, 2020. The RHJ parking lot was will blocked off beginning **Thursday 3-05-19 through Sunday 03-08-19**. This event was sponsored by Cigna and Charities go to the "Patriotic Service Dog Foundation".

41. 153 participants have already signed up for our 5K Run. The date of the Run is Saturday, March 28, 2020. Visit www.suncitywest.com and click on Annual 5K Registration listed under Announcements for more information. Proceeds from this event will go to the *Patriotic Service Dog Foundation*..

42. Top Hat Event "Jump, Jive and Wail" was a huge hit! There was lots of energy and some great music!

43. Our April Dance with Johnny K and Kompany is scheduled at Palm Ridge on April 10 at 7 p.m. Tickets are available for sale beginning Wednesday, March 3, 2020.

44.

45. Our Cruise Ship Performance this week was Black Market Trust on Friday, March 6, 2020 at Palm Ridge at 7 p.m.

46. Our next Top Hat Performance, Aretha will be at Palm Ridge on Thursday, March 12 at 3 and 7 p.m. Tickets are still available.

Human Resources:

47. HR has scheduled mandatory OSHA Training for all employees between March 10 and 12, 2020. We are right on target with all OSHA requirements.

48. We are meeting this week with the Arizona Employer's Council on Salary Surveys.

49. Employees are encouraged to sign up for TicketsatWork.com for exclusive savings on entertainment such as Hotels, Theme Parks, Sporting Events Movie Tickets and more.

Golf Operations:

50. Revenue numbers for February - Greens fees and cart fees are 19% ahead of prior year. Rounds of golf for the same time period are 22% ahead of last year's numbers. Better weather for this year and the extra day for Leap Year didn't hurt us either! Year to date, revenue for 7/1/19 through 2/29/20 is 3% up over prior year. Rounds for the same time period are 6% up over prior year.

51. The 8th Annual Arizona Desert Hickory Golf Tournament took place this past weekend. Golfers played at Grandview Golf Course on Saturday and Pebblebrook Golf Course on Sunday. This two-day event had 90+ golfers playing each day. We had players participate from all over the U.S. and one from Europe.

52. The Sun City West Classic (March 14 and 15) – 112 players have signed up to date. A total of 60 teams (120 players) will complete the event.

53. The SCW Golf Gala is set for Thursday, March 26th at Palm Ridge. We are expecting 150 golfers to attend.

54. SCW/Briarwood Country Club Event is scheduled for Friday and Saturday, April 24 and 25. RCSCW will host one round at Grandview Golf Course. We are looking for 60 players from the RCSCW Membership and 60 players from the Briarwood Country Club rolls to participate in this event.

55. Golf Lab Update - Counters and the painting of walls are in progress. The lights are being replaced making the room look much better. The simulator was ordered and has been delivered. We are waiting on computer, projector and TV Monitor to be delivered this week.

56. We've received all 7 liquor license renewals for 2020-2021. Our licenses cover our six golf courses excluding GV and the Sports Pavilion.

57. Pat O'Hara (Golf Operations) presented at this week's TORCH Session on Thursday.

Environmental Services:

58. Golf Course Maintenance

- Aerification/venting of greens will be completed this week at Deer Valley and Grandview Golf Courses.
- Starting this week our second applications of re-emergence is scheduled to go down at all golf courses. This is a 2-week project and will help with summer weed control.
- Due to the warmer temperatures we have increased our mowing frequencies on the over-seeded areas along with the lowering of heights. This will help with our Spring Transition.

59. Landscape Maintenance:

- We started adding 3/8" natural pea gravel around the walkways and garden plots at the Agriculture Club last week. Work on this project continues this week.
- Last week staff finished planting new low/no water use trees and plants at the intersection of El Mirage and Beardsley.

Upcoming Events

March Upcoming Events

Event	Event Date	Location	Time	Ticket Sales
CRUISE SHIP – Black Market Trust	Friday, March 6, 2020	Palm Ridge	7pm	Available Now
SCW BBQ Taste of Paradise	Saturday, March 7, 2020	RHJ Parking Lot	11am-4p	No tickets needed
TOP HAT – Aretha	Thursday, March 12, 2020	Palm Ridge	3 & 7pm	3pm Still Available
SPRING FEST – Voyagaer	Friday, March 13, 2020	Beardsely	7pm	SOLD OUT
SPRING FEST– One of these Nights	Saturday, March 14, 2020	Beardsly	7pm	SOLD OUT
SPRING FEST – Mirage	Sunday, March 15, 2020	Beardsley	7pm	SOLD OUT
CRUISE SHIP – Fair Child Blues	Friday, March 20, 2020	Palm Ridge	7pm	SOLD OUT
March Dance – Thaddeus Rose	Saturday, March 27, 2020	Palm Ridge	7pm	SOLD OUT
AMERICAN 5k	Saturday, March 28, 2020	Stradust GC	8am	Still Available
AMERICAN Vibes Southern Rock	Saturday, March 29, 2020	Beardsley	7pm	Still Available
AMERICAN Vibes Turn the Page	Saturday, March 30, 2020	Beardlsey	7pm	Still Available

~~BBQ – SCW BBQ Taste of Paradise Challenge~~

~~SAVE THE DATE – March 7, 2020~~



Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
CRUISE SHIP RENEWALS	2021 Series	Palm Ridge	7pm	Avaiable March 3
April Dance – Johnny K & Kompany	April 10, 2020	Palm Ridge	7pm	Available March 3
Easter in the Park	April 11, 2020	Beardsley	8:30am	Available March 3
HAPPY CAMP	DATES VARY	Vary	Vary	Available NOW
Surprise Pops	April 7, 2020	Palm Ridge	1pm	Available NOW
TOP HAT RENEWALS	2021 Series	Palm Ridge	3 & 7pm	Available NOW

TOP HAT – Jump Jive and Wail was a huge hit! Lots of energy and great music

THIS WEEK PERFORMANCES:

CRUISE SHIP – Black Market Trust – Friday March 6, 2020

- Still Available

SCW BBQ Taste of Paradise Challenge – Saturday, March 7, 2020

- Admission is free

5k Now Available online under Announcements!

Date of 5k – Saturday, March 28, 2020

Visit www.suncitywest.com Click on Annual 5K Registration listed under Announcements

SPONSORED BY: Cigna

Charities go to – Patriotic Service Dog Foundation

Ticket Sales March 2, 2020

Show	Location	Tickets Sold	%	Date of Event
Cruise Ship – Black Market Trust	Palm Ridge	785	98%	3/6/2020
Top Hat – Aretha 3PM	Palm Ridge	588	73%	3/12/2020
Top Hat – Aretha 7PM	Palm Ridge	800	100%	3/12/2020
SPRING FEST – Voyager	Beardsley	2400	100%	3/13/2020
SPRING FEST – Take it to the Limit	Beardsley	2400	100%	3/14/2020
SPRING FEST – Mirage	Beardsley	2400	100%	3/15/2020
Cruise Ship – Fairchild Blues Tribute	Palm Ridge	800	100%	3/20/2020
March Dance – Thaddeus Rose	Palm Ridge	432	100%	3/27/2020
American Vibes 5K	Stardust Golf	153	51%	3/28/2020
American Vibe Days - Southern Rock	Beardsley	868	36%	3/28/2020
American Vibe Days – Turn the Page	Beardsley	940	39%	3/29/2020
Surprise Pops	Palm Ridge	285	37%	4/7/2020

Happy Camp Week 1 – Most all activities are SOLD OUT or close to selling out

Happy Camp Week 2 – Still a lot of activities available

Subscriptions

American Vibe Days	Beardsley	587		March 28-29
2021 Cruise Ship Subscriptions 7PM	Palm Ridge			
RENEWALS AVAILABLE MARCH 3, 2020				
2021 Top Hat Subscriptions 3PM	Palm Ridge	247	35%	2021
2021 Top Hat Subscriptions 7PM	Palm Ridge	378	54%	2021
2020 Spring Fest Package no longer available	Beardsley	1358	100%	March 13-15