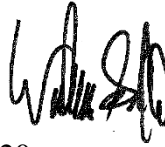


Recreation Centers Of Sun City West, Inc.

INTER-OFFICE MEMORANDUM:

Date: February 10, 2020
To: RCSCW Governing Board
From: William Schwind, General Manager
Subject: Weekly Activity Report – February 10, 2020



Facility Projects: (Karl)

1. **Kuentz Gas Meter Project** – The Project is in progress with Southwest Gas; ForeSite scheduling house gas line inspections Feb. 10 through Feb.11 prior to meter installation.
2. **Stardust Golf Course – Front/Back 9 Restroom Replacement** – The Project is now in progress.
3. A Capital Budget Presentation of Capital Items over \$100,000 was made at the last Chartered Clubs Meeting (2/4) and Properties Committee Meeting (2/6). We provided a full Capital Budget Summary along with the Power Point Presentation. With those Committee's consensus, we will now move it forward to B&F Committee for their review.

Facility Maintenance: (Russ)

4. We brought an audio specialist in to check the sound issues we've been having at Palm Ridge. He found an issue in the HDMI Conversion Unit which was causing the sound problems. Once the unit was bypassed the sound trouble went away. Repairs will have to be made to permanently fix the problem. We are exploring the hiring of a dedicated audio/visual technician for this system.
5. We continue working on the softball lighting issue at the ballpark. The Softball Club President and the Club must seek the backing of the property owners neighboring the ball field before the project can be moved forward.

Recreation: (David)

6. David met with the Desert Garden Club to talk about their future Greenhouse Project.

7. We are on the 5th leg of our 8-Week Walking Trail Challenge, which is going well. The next walk takes place on Wednesday, 02-11-20 at the RHJ Facility on the 3.4 mile “Road Runner Trail”. We handed out stickers to over 100 participants for this leg of the challenge and hope to have even more people participate next Wednesday.

8. We started a “Foam Rolling and Stability Class” twice a week which began on February 4. These classes are held in the Group Fitness Room at R.H. Johnson and focus on balance and stability.

Recreation Activities: (Riley)

9. RR&P changes were presented to the Charter Club Committee and further discussed after that meeting. If there is consensus, the RR&P revisions will be presented to the Governing Board at their Regular Meeting on Feb. 27 for approval.

10. We continue working with Master Swimmers about time parameters for Club Swim.

11. The Metal Club has completed its’ new course catalog offering 25 classes. These classes will emphasize Safety.

12. Kiva Bridge continue to address their members regarding forming an LLC and room rentals.

13. The Agriculture Club meets on Saturday at 10 a.m. in the Lecture Hall to vote on their Club Bylaws.

14. CC&R violations are currently at 83, mostly landscaping issues.

15. The CC&R Department has compiled a list of all the homes in SCW with chain link and other non-approved fencing for possible future use. We will be meeting about possible notification letters.

Village Store

16. In conjunction with the ARC Car show, we kept the Village Store open until 3 p.m. Sales were very good.

17. We ordered 3 new “3G” credit card machines for the Fair that can be used at other events where credit cards are processed.

18. We will be meeting on the upcoming Spring Arts and Crafts Fair this Thursday in the Lecture Hall.

Sports Pavilion:

For the first 6 days of February 2020 as compared to 2019:

19. League Play was down 18%. (2019 had an extra day of league bowling.) Resident Open Play was up 27%, Bowling Revenue was down 16%, Refreshment Sales were up 5%, and Total Revenue was up 9%.
20. The Sports Pavilion Summer Maintenance shutdown is planned for the end of July/August 1 and will last 2 ½ weeks. During this time the Brunswick scoring change out will take place.
21. The CB Singles Tournament on Saturday had 47 entries and the average score for the Tournament was 244.

General Services:

22. The TORCH Books went out for print last week. They are complete and being returned to us.
23. We will be generating a list of questions regarding local transit on what the residents of Sun City West would like to see.
24. We have a meeting scheduled on Friday to discuss “Instructor Cards” for anyone providing lessons or instruction on SCW Rec. Center property.
25. The 2020 Census is just around the corner. You will see activities for the Census stepping up this month and next.

RHJ Library:

26. The Mac-Cro-Knit Club will be at the RH Johnson Library on February 13 for their “Knit-In”. They will be there to pick up donations of yarn and to showcase some of the things the Club is working on for the community between 9 a.m. and 11:00 a.m. Stop by to learn more about what they are doing!
27. IT and the Library Staff are changing the way people log into Overdrive. Beginning March 11, you will no longer need to enter “zeros” in front of your Rec. Card number to sign in. We are working on informing all users of the change so they are prepared to use Overdrive correctly beginning March 11, 2020.
28. Friends of the Library Board Meeting is scheduled for Thursday, February 13 at 9:30 a.m. in the R. H. Johnson Library Board Room.
29. We had a good turnout for our chat with local author Dale Tunnell.
30. We plan to have a Valentine Book display for our event “Blind Date with a Book”. Check it out at the Library for more information.

Financial Services:

31. We are almost finished with the Preliminary Financial Action Plan for FY 20/21 which will be presented to the B&F Committee on February 18.
32. We are reviewing golf card rates with the Golf Committee.
33. Our Reserve Study now extends out about 10 years.
34. Our Van Guard Accounts continue to do very well this month.
35. Property and Casualty Insurance renewals have been submitted and sent out for bid. Deadline for renewal is in March 2020.

Membership:

36. For the month of February 2020 to date, we had 20 APFs with 2 refunds for a total of 18 APF Fees collected. Total number for the month of February 2019 was 91 APFs collected.
37. We expect Governing Board final approval of Fi17 (APF Fees) at their meeting on Feb. 20, 2020. Once approved, the changes will be put into effect on Monday, Feb. 24, 2020.

Events Planning:

38. Tickets for “Spring Fest”, March 14 through March 16 are **SOLD OUT** completely.
39. Save the date 3-7-20 for our “BBQ Taste of Paradise Challenge” which is a Southwest National BBQ Competition. To date we have about 33 competitors, many committed sponsorships, Woodshop/Metal Club in-kind sponsors for trophies and awards. This event takes place in the R.H. Johnson Parking Lot on March 7, 2020. The RHJ parking lot will be blocked off beginning **Thursday 3-05-19 through Sunday 03-08-19**.
40. Over 75 participants have already signed up for our 5K Run. The date of the Run is Saturday, March 28, 2020. Visit www.suncitywest.com and click on Annual 5K Registration listed under Announcements for more information. Proceeds from this event will go to the *Patriotic Service Dog Foundation*.
41. Cruise Ship Event, Arizona Trio was well received! Their performance was very entertaining and patriotic. We are looking to have them return for our 4th of July Show this year.
42. Top Hat Event “Shashaty” is on Thursday 02/13/20, Tickets are still available for the 3 and 7 p.m. show.

Human Resources:

43. HR continues to transition through the retirement of long-term employees and the hiring of their replacements.
44. We wished Teri Z, HR Administrator a Happy and Healthy Retirement at her Celebration last Thursday, Feb. 6 in the Multi-Purpose Room. It was a nice gathering.

45. The Candidate that was selected for the HR Manager position accepted our offer and will be starting the job March 16, 2020.

Golf Operations:

46. Revenue numbers for the first 8 days of February greens fees and cart fees are 2% ahead of prior year. Rounds of golf for the same time period are 2% ahead of prior year. Rounds of golf for the same time period are 4% above last year's numbers. Bad weather is coming in early this week and may have a negative effect on rounds and revenue. Our goal is to control expenses (including payroll) and minimize the damage.

47. 88 players participated in the Valentine's Scramble on Feb. 8.

48. The Women's Match Play Round Robin at Deer Valley Golf Course on Feb. 22 and 23 is sold out.

49. Sun City West Classic (March 14 and 15) – entries started today at 7 a.m, 100 players have signed up to date. A total of 60 teams (120 players) will complete the event.

50. The SCW Golf Gala is set for Thursday, March 26th at Palm Ridge. We are expecting 150 golfers to attend.

51. SCW/Briarwood Country Club Event is scheduled for Friday and Saturday, April 24 and 25. This event is still in the planning stage.

52. Our Golf Clinics held on Thursday and Friday of last week were sold out but we had a couple of no-shows. This week we have clinics Monday through Friday on the Fundamentals of Chipping 1.

Environmental Services:

53. Golf Course Maintenance

- We continue to put down pre-emergent applications for weed control.
- Lawn Bowls is holding a Men's Open Event that began on Saturday, 2-8-20 and ends on Thursday, 2-13-20.
- We had about a ½" of rain this week and expect another storm next week.
- We will be holding a meeting this week to discuss turf reduction.

54. Landscape Maintenance:

- Landscape Maintenance – Staff continues to work on the entrance at Beardsley and El Mirage removing some of the old cacti and other plant material. Staff will start planting new low water use plants and trees sometime early next month when the weather warms up.

Upcoming Events

February/March Upcoming Events

Event	Event Date	Location	Time	Ticket Sales
Cary Long – Comedian	Tuesday, February 11, 2020	Palm Ridge	3 & 7pm	Available Now
TOP HAT – Shashaty	Thursday, February 13, 2020	Palm Ridge	3 & 7pm	Available Now
Troubadour Experience	Tuesday, February 18, 2020	Palm Ridge	3 & 7pm	Available Now
CRUISE SHIP – Adel Experience	Friday, February 21, 2020	Palm Ridge	7pm	SOLD OUT
TOP HAT – Jump Jive & Wail	Thursday, February 27, 2020	Palm Ridge	3 & 7pm	Available Now
February Dance – Rhythm Edition	Friday, February 28, 2020	Palm Ridge	7pm	SOLD OUT

Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
HAPPY CAMP	DATES VARY	VARY	VARY	Tues Feb 11
CRUISE SHIP – Black Market Trust	Friday, March 6, 2020	Palm Ridge	7pm	Available Now
TOP HAT – Aretha	Thursday, March 12, 2020	Palm Ridge	3 & 7pm	Available Now
Voyager – Journey Tribute	March 13, 2020	Beardsley	7pm	SOLD OUT
One of These Nights – Eagles Trib	March 14, 2020	Beardsley	7pm	SOLD OUT
Mirage – Fleetwood Mac Trib	March 15, 2020	Beardsley	7pm	SOLD OUT
CRUISE SHIP – Fair Child Blues	Friday, March 20, 2020	Palm Ridge	7pm	SOLD OUT
American Vibe Days – Southern Rock	Saturday, March 28, 2020	Beardsley	7pm	Available Now
American Vibe Days – Turn the Page	Sunday, March 29, 2020	Beardsley	7pm	Available Now

Cruise Ship – Arizona Trio (2/7/2020) – AZ Trio was well received! Looking to try and get them for 4th of July Show 😊

THIS WEEK PERFORMANCES:

Cary Long – Comedian – Tuesday (2/11/2020)

- 3pm still available
- 7pm sold out

Top Hat Shashaty – Thursday (2/13/2020)

- 3pm and 7pm still available

5k Now Available online under Announcements!

Date of 5k – Saturday, March 28, 2020

Visit www.suncitywest.com Click on Annual 5K Registration listed under Announcements

SPONSORED BY: Cigna

Charities go to – Patriotic Service Dog Foundation

BBQ – SCW BBQ Taste of Paradise Challenge

SAVE THE DATE - March 7, 2020

To register email Kasey.huhta@suncitywest.com



Ticket Sales February 10, 2020

Show	Location	Tickets Sold	%	Date of Event
Cary Long – Comedian 3PM	Palm Ridge	325	96%	2/11/2019
Cary Long – Comedian 7PM	Palm Ridge	336	100%	2/11/2019
Top Hat – ShaShaty 3PM	Palm Ridge	526	65%	2/13/2020
Top Hat – ShaShaty 7PM	Palm Ridge	743	92%	2/13/2020
Troubadour Experience 3PM	Palm Ridge	477	59%	2/18/2020
Troubadour Experience 7PM	Palm Ridge	633	79%	2/18/2020
Cruise Ship – Adele	Palm Ridge	800	100%	2/21/2020
Top Hat – Jump Jive Wail 3PM	Palm Ridge	551	68%	2/27/2020
Top Hat – Jump Jive Wail 7PM	Palm Ridge	771	96%	2/27/2020
February Dance - Rhythm Edition	Palm Ridge	432	100%	2/28/2020
Cruise Ship – Black Market Trust	Palm Ridge	777	97%	3/6/2020
Top Hat – Aretha 3PM	Palm Ridge	570	71%	3/12/2020
Top Hat – Aretha 7PM	Palm Ridge	793	98%	3/12/2020
SPRING FEST – Voyager	Beardsley	2400	100%	3/13/2020
SPRING FEST – Take it to the Limit	Beardsley	2400	100%	3/14/2020
SPRING FEST – Mirage	Beardsley	2400	100%	3/15/2020
Cruise Ship – Fairchild Blues Tribute	Palm Ridge	800	100%	3/20/2020
American Vibes 5K	Stardust Golf	126	42%	3/28/2020
Amerinca Vibe Days - Southern Rock	Beardsley	756	31%	3/28/2020
American Vibe Days – Turn the Page	Beardsley	797	33%	3/29/2020

Subscriptions No Longer Available

American Vibe Days	Beardsley	587		March 28-29
2020 Cruise Ship Subscriptions 7PM	Palm Ridge	700	100%	Dates Vary
2020 Top Hat Subscriptions 3PM	Palm Ridge	481	68%	Dates Vary
2020 Top Hat Subscriptions 7PM	Palm Ridge	694	99%	Dates Vary
2020 Spring Fest Package no longer available	Beardsley	1358	100%	March 13-15