



# RCSCW GM Weekly Report

**November 21, 2022**

*[Handwritten signature]* 11-23-22

## Human Resources

- Maricopa County Covid Status continued is currently reported as "Medium". Employees are reminded to follow CDC Website guidelines.
- We will be addressing the hiring process and the variance between positions budgeted vs. actual numbers.
- Employee review paperwork has been sent out to Dept. Managers last week.
- After the 1<sup>st</sup> of the new year, we will resume asking for a doctor's note to return to work with or without restrictions for employees that are out sick more than 3 days in a row.
- We will be adjusting our 401K planning by auto-enrolling new employees into the program unless they opt out.
- HR getting ready to have new labor posters put up in January 2023 throughout the facilities. Request Staff provides HR the number of posters needed. We will send these and the Federal Labor Posters out to each department.
- Open Enrollment continues through Dec. 15<sup>th</sup>.
- Please remind employees when requesting time off, please give as much notice to your supervisor as possible so any necessary arrangements can be made ahead of time.
- Our Workman's Comp renewal is in process.

## Sports Pavilion

### Statistics for month of October 2022 to date:

- League Revenue up 30%
- Open Play up 36%
- Bowling Revenue up 32%
- Gross Revenue up 28%

## B & F

- Received all three RFPs regarding Financial Audit Firms. Scoring will be tallied Tuesday, Nov. 22<sup>nd</sup>. Presentations will be made at the Task force Meeting later this month.
- We received direction on management of the grant money for Golf Maintenance. The money is to be spent when projects on the Golf Courses are completed and verified by the State.
- We have an application in with JP Morgan Chase for an account to purchase Treasury Bills.

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- Accounting Dept. working with Webmaster David Lopez to improve the Accounting section of our website making it easier to locate financial information and reports.
- The first of the New Year we will begin charging sales tax on outside golf fees and sales tax on all rentals of golf carts and clubs (Member and Outside golfers).

## Golf Operations

- **Financials for the first 20 days of November 2022:**
  - Golf Rounds are **down** 10% vs. November 2021
  - Revenue for greens fees and cart fees are **down** 4% vs. November 2021.
  - Due to overseed schedule and the variations from year to year, these numbers are not accurate until the whole overseed season has been completed.
- **“Turkey Shoot” Nite Putting** – Pebblebrook Golf Course hosted a 6:15 p.m. shotgun start. 72 players participated in the 18-hole event with dinner being provided by Rocco’s Philly Sandwiches. Seven turkeys will be donated to St. Mary’s Foodbank. Results of this event attached.
- **Folds of Honor** – Raffle prizes were handed out beginning last week. List is attached.
- **Golf Council Meeting** – Was held last Thursday. Electing new Officers in December.
- **Courses Open on Thanksgiving** – Trail Ridge, Desert Trails, Deer Valley and Pebblebrook are all open on Thanksgiving. The following courses just reopened for overseeding: Grandview, Trail Ridge and Desert Trails.

## Golf Course Maintenance/Landscape Management

### General Course Maintenance:

### Overseeding Update

- Trail Ridge Desert Trails and Grandview reopen tomorrow, Tuesday 11/22/22 with no cart path restrictions. All golf courses are now open for play.
- We had our third and final forum for the Grandview Irrigation and Turf Reduction Project last Friday. About 27 members attended.

## Landscape Maintenance: Overseeding Update

- Beardsley Park and the Johnson Great Lawn are starting to see a good amount of germination. Growth of the new Ryegrass has slowed down due to the cold weather. Beardsley Park reopens on Monday, Dec. 12<sup>th</sup> and the Great Lawn will open on Tuesday, Dec. 13<sup>th</sup>.

## Membership

### General Information

- **Community Meeting on Crime Prevention** – The Maricopa County Sheriff's Office held a presentation at Palm Ridge Recreation Center on Wed. Nov. 16<sup>th</sup> on Crime Prevention and took questions from our membership. About 250 attended.
- Real estate sales continue to show signs of slowing down.

### Asset Preservation Fees/Tenants/Golf Cards

- For the month of November there have been 51 APFs collected compared to 95 APFs in 2021. Inquiries were 91 for 2022 vs. 82 for 2021
- Number of tenants for the month: 141
- Golf Cards Sold in Membership: 307 Total Last Week: 51 Unlimited, 6 Twilight, 0 Frequent Player, 114 Kachina, 136 Coyote.

### REDs

- Liens recorded: 0
- Liens released: 0
- Certified Collection Letters Mailed: 0
- Turned over to Attorney for Collections: 0

### CC&Rs

- Current CC&R Violations: 25
- 17– Landscaping (Trees), 2 New, 10 closed, 2 escalated.

## Facility Maintenance

- **R. H. Johnson:**
  - Main entry for Admin./Membership has been repainted.
- **Kuentz Woodshop:**
  - CR-13 Request to lightly remodel Woodshop Library Room update. Flooring and lighting portion of this project complete. Interior painting is in progress and once finished, this project will be complete.
- **MPS Work Order Update:**
  - 8,381 work orders to date
  - 8,338 completed
  - 43 open work orders in progress



## Facility Operations

Jack – RHJ, KZ, BD, PR

	Pool	Gym	Walking Track	Digital Guests	Total
BRD	2239	1125		29/65/94	3458
KRC	638	603		0/25/25	1266
PR	1421	1076	771	2/52/54	3322
RHJ	1790	1102		26/147/173	3065

### Attendance and Paid Guest Numbers 11-13 through 11-19

## Library

- We are moving forward with the new library software.
- Library closed Thursday, Nov. 24<sup>th</sup> and Friday Nov. 25<sup>th</sup> for Thanksgiving but is open Saturday, Nov. 26<sup>th</sup> regular hours, 9 a.m. to 4 p.m.
- Children Storytime and Craft on Saturday, Nov. 26<sup>th</sup> at 10 a.m.
- Lecture on Heart Health by Village medical on November 30 In the Lecture Hall at 1 p.m. Tickets available at the library.
- Friends of the Library Booksale of Nov. 19<sup>th</sup> was successful.

## Media / I.T.

- We are excited to welcome our new Help Desk Rep. who starts on the Monday after Thanksgiving, Nov. 28<sup>th</sup>.
- Staff is reminded that any changes to the New Member Packet must be turned into Katy by Monday, Dec. 05<sup>th</sup>.
- We are planning a POS (Point of Sale) software upgrade in the next week or two once Golf and Membership complete testing.
- The new TEI server is on site and is being prepped. The old server will be repurposed as the backup mirrored server, and the old mirror will be retired.
- The Library catalog moved to a new IP address today. Anyone who bookmarked the IP will have to re-bookmark the new one. If they bookmarked scwlibrary.com, it will be fine – just not the actual IP. This is part of the COX conversion to the three fiber circuits. We are changing the IPs of all the public wi-fi Aps today (Nov. 21<sup>st</sup>). Staff can expect the iPad time clocks to be down during this transition. They will be the first priority to reprovision. The public wi-fi will be the second priority. Members should expect wi-fi to be unavailable during the day.
- Our TORCH class graduation is Thursday, Nov. 17<sup>th</sup>. Congratulations to all participants! The spring session is filling fast so sign up soon if you'd like to be part of the next class.
- We have dropped the LizardAcresPub.com website and instead will use the URL as a referral to our main website, where we will have a dedicated page for the Pub containing the same information.

## Clubs:

- Club:
  - Continuing the Bylaws process - Moving along
  - Chartered Club Committee Meeting – December 6<sup>th</sup>
  - Chartered Club Officers Meetings January 5<sup>th</sup> and 6<sup>th</sup>

## Tours:

### 2022 Upcoming Tours

Start Date	Tour	Availability
12/3/22	Prescott Christmas Parade w/Lunch	20
12/8/22	Holiday Dinner at Durants & Temple	8
12/14/22	Home for the Holidays	22
1/1/23	The Tournament of the Rose Parade	0
1/17/23	Valley of the Sun Tour w/lunch at Papago	34
1/31/23	Dolly Steamboat & Saguaro Lake Ranch	33

## Events :

### Current / Upcoming Ticket Sales

Event	Event Date	Location	Time	Ticket Sales
Christmas in the Park	12/17/2022	Beardsley	9am	223/1000
Christmas Show	12/19/2022	Palm Ridge	4pm	349/800
New Year's Eve Dance	12/31/2022	Palm Ridge	8pm	266/432
Blues Brothers CS	1/6/2023	Palm Ridge	3pm & 7pm	Sold Out
That's Country CS	1/20/2023	Palm Ridge	3pm & 7pm	Sold Out
Tonedevil Brothers CS	2/3/2023	Palm Ridge	3pm	303/336
Tonedevil Brothers CS	2/3/2023	Palm Ridge	7pm	Sold Out
Americana CS	2/17/2023	Palm Ridge	3pm & 7pm	Sold Out
ABBAFAB RON	1/12/2023	Palm Ridge	3pm	529/800
ABBAFAB RON	1/12/2023	Palm Ridge	7pm	697/800
Dec-63 RON	1/12/2023	Palm Ridge	3pm	529/800
Dec-63 RON	1/12/2023	Palm Ridge	7pm	694/800
Barb & Frank RON	2/23/2023	Palm Ridge	3pm	529/800
Barb & Frank RON	2/23/2023	Palm Ridge	7pm	692/800
Everly Brothers Experience RON	3/2/2023	Palm Ridge	3pm	529/800
Everly Brothers Experience RON	3/2/2023	Palm Ridge	7pm	693/800

### CS – Cabaret Series / RON Rhythm of the Night Series

*November/December Music on the Green – Free and require NO ticket*

*Thank you to our sponsor Sun Canyon Bank*

*Located at RH Johnson all shows start at 6pm! (No food will be served)*

- *December 14 – Radio Face*

*Thank you all for your patience with our new ticketing vendor, with change there will be speedbumps which we have addressed or continue to work on.*

## Capital Projects:

- **Beardsley Swim & Fitness - Lobby Enclosure:** Project completed 100% including final Maricopa County inspection Nov. 16<sup>th</sup>.
- **RH Johnson Rec. Center – Convert Existing Lighting to new LED Fixtures:** Lighting Conversion in progress; Library, Rip n Sew, Men's Club and Activity Center and Swim & Fitness complete; Sports Pavilion areas in progress.
- **RHJ Mini Golf Lighting Project:** Musco Lighting fixtures and hardware delivered 11/21/22. Project will begin Nov. 28<sup>th</sup>.

## Roof Restoration Updates:

- **RHJ Men's Club. - Flat Roof Restoration:** Completed 11/04/22
- **RHJ Arts & Crafts – Flat Roof Restoration:** Flat Roof Restoration in progress.
- **Grandview Pro Shop – Tile Roof Restoration:** Completed 11/04/22.
- **Grandview Pro Shop - Flat Roof Restoration:** Completed 11/11/22.
- **Desert Trails Pro Shop – Patio Surface:** Project completed 11/11/22



**"Turkey Shoot" Night Putting**  
**Friday, November 18<sup>th</sup>, 2022**  
**Pebblebrook GC / Practice Putting Green**

**Results**



<b><u>1st Place</u></b> – Craig & Cheryl Sherwood 35	<b>\$70 (\$35 each)</b>
<b><u>2nd Place</u></b> – Ed & Linda Miller 36	<b>\$66 (\$33 each)</b>
<b><u>3rd Place</u></b> – Armando & Kathy Santos 37	<b>\$62 (\$31 each)</b>
<b><u>4th Place</u></b> – Bill & Vicki Lee 38	<b>\$58 (\$29 each)</b>
<b><u>5th Place</u></b> – Thomas & Susan Light 39	<b>\$54 (\$27 each)</b>
<b><u>6th Place</u></b> – Charlie & Debbie Fanning 39	<b>\$50 (\$25 each)</b>
<b><u>7th Place</u></b> – Rick Capra & Sally Schultz	<b>\$46 (\$23 each)</b>
<b><u>8th Place</u></b> – Joe McCracken & Bud Williams 40	<b>\$42 (\$21 each)</b>
<b><u>9th Place</u></b> – Kyle & Julie Betz 40	<b>\$38 (\$19 each)</b>
<b><u>10<sup>th</sup> Place</u></b> – Terry & Rebecca Cornett 40	<b>\$34 (\$17 each)</b>
<b><u>11th Place</u></b> – Robert & Sandy Burke 40	<b>\$30 (\$15 each)</b>
<b><u>12<sup>th</sup> Place</u></b> – Phil & Gisela Roemer 41	<b>\$26 (\$13 each)</b>

**Hole In One For \$250 Gift Card**

**No Winner**

**Most Holes In One (Team)**

**Ed & Linda Miller (3) \$20**

**Craig & Cheryl Sherwood (3) \$20**

**Thank you for playing in the "Turkey Shoot" Night Putting Event!**

**Happy Thanksgiving!**

**Gift cards can be picked on Monday at Golf Operations Office**  
**Office Hours Monday-Friday 7am-3pm**

## Raffle Prize Winners



Titleist Driver-	Jerry Kendall
1 pair Foot Joy Golf Shoes-	Linda Weidenbach
1 pair Foot Joy Golf Shoes-	Gary Bosak
1 dozen Titleist Pro V1-	Donna Richmond
1 dozen Titleist Pro V1-	Anette Petersen
1 dozen Titleist Tour Speed-	Mike Watt
1 dozen Titleist Tour Speed-	Doug Miller
Round of Golf-	Jim Frazier
Round of Golf-	Larry Findling
Round of Golf-	Greg Rosenthal
Round of Golf-	Tina Walker
Round of Golf-	Peg Swanson
Round of Golf-	Sandy Quitiquit
Round of Golf-	Rick Capra
Round of Golf-	Jan Galbraith
\$50 Range Key-	Gary Holben
\$50 Range Key-	Jon Scribner
\$50 Range Key-	Ken Holtz
\$50 Range Key-	Doug Jewsbury
\$50 Range Key-	Jeff Bunn
\$50 Range Key-	Ken Newman
USA Headcover-	George Duffey
USA Headcover-	Bill DesJardin
USA Headcover-	Wally Laux
USA Headcover-	Don Winscot
USA Headcover-	Peg Wynkoop
Foot Joy Shirt-	Barb Reed
Foot Joy Shirt-	Jan Warren
Tommy Armour Putter-	Patti Anderson
Club Fitting Assessment-	Dona Lockyer
Club Fitting Assessment-	Crandler Crowson
Club Fitting Assessment-	Susan Lewis
45 minute lesson with Mike Williams, PGA	Diane Hanrahan
45 minute lesson with Paul Gruzca, PGA-	Bobbie Johnson
45 minute lesson with Nibby Musso, PGA-	Sharon Powell
45 minute lesson with Mark Adcock, PGA-	Ed Wesolowski
45 minute lesson with Jack Sommers, PGA-	Kyle Betz
45 minute lesson with Pat O'Hara, PGA-	Al Stevens