

Regulation	courses were up 1,274 rounds or 4.8% vs. prior year and up 3,065 rounds or 12.4%) vs. budget
Executive	courses were up 1,824 rounds or 10.2% vs. prior year and up 1,911 rounds or 10.7% vs. budget

Member Guest	rounds were up 1,202 rounds or 30.5% vs. prior year and up 289 rounds or 6.0% vs. budget
--------------	--

Employee rounds were up 59 rounds or 5.3% vs. prior year and up 66 rounds or 6.0% vs. budget.

Kachina Cards sales are up 4 or 7.4% vs. prior year and up 30 or 107.1% vs. budget

Coyote Cards sales are up 1 or 2.0% vs. prior year and up 22 or 75.9% vs. budget

Range Ball Key sales are up 54 or 22.7% vs. prior year and up 124 or 73.8% vs. budget

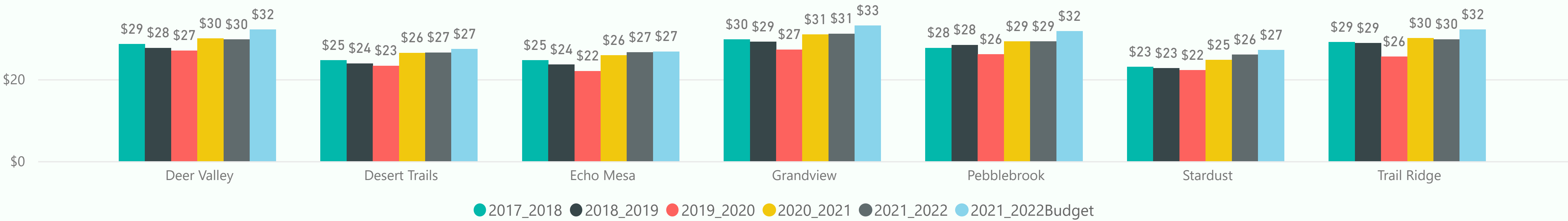
\*Source National Weather Service

[illegible]

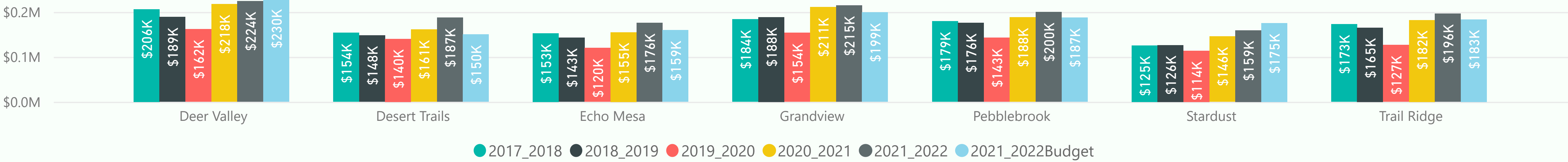


RECREATION CENTERS OF SUN CITY WEST, INC.  
Monthly Golf Statistics  
March 2022

Average Golf Fee by Course Name and Fiscal Year



Golf Fees by Course Name and Fiscal Year (Excludes Golf Card Sales Revenue)



Average Golf Fee by Member Type (excludes Golf Card Sales Revenue)

Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	\$39	\$37	\$37	\$43	\$42	\$45
Member Guest	\$38	\$39	\$38	\$44	\$44	\$45
Member	\$24	\$23	\$22	\$25	\$25	\$26
Employee	\$6	\$5	\$5	\$6	\$6	\$10
Total	\$27	\$26	\$25	\$28	\$28	\$30

Golf Fees by Member Type (Excludes Golf Card Sales Revenue)

Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	\$209,701	\$192,491	\$156,374	\$226,737	\$249,786	\$209,158
Member Guest	\$197,600	\$208,840	\$139,107	\$172,009	\$224,898	\$216,608
Member	\$759,830	\$727,491	\$658,515	\$854,363	\$875,401	\$847,537
Employee	\$6,320	\$5,730	\$5,020	\$7,056	\$6,756	\$11,395
Total	\$1,173,451	\$1,134,552	\$959,016	\$1,260,165	\$1,356,840	\$1,284,698



RECREATION CENTERS OF SUN CITY WEST, INC.  
Monthly Golf Statistics  
March 2022

Player Type

☐ Select all

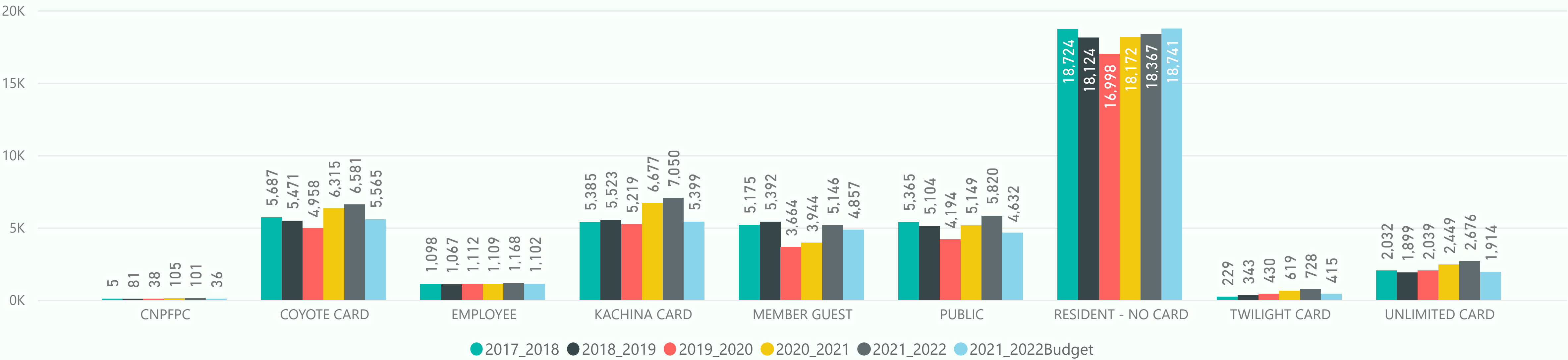
☐ Public

☐ Member Guest

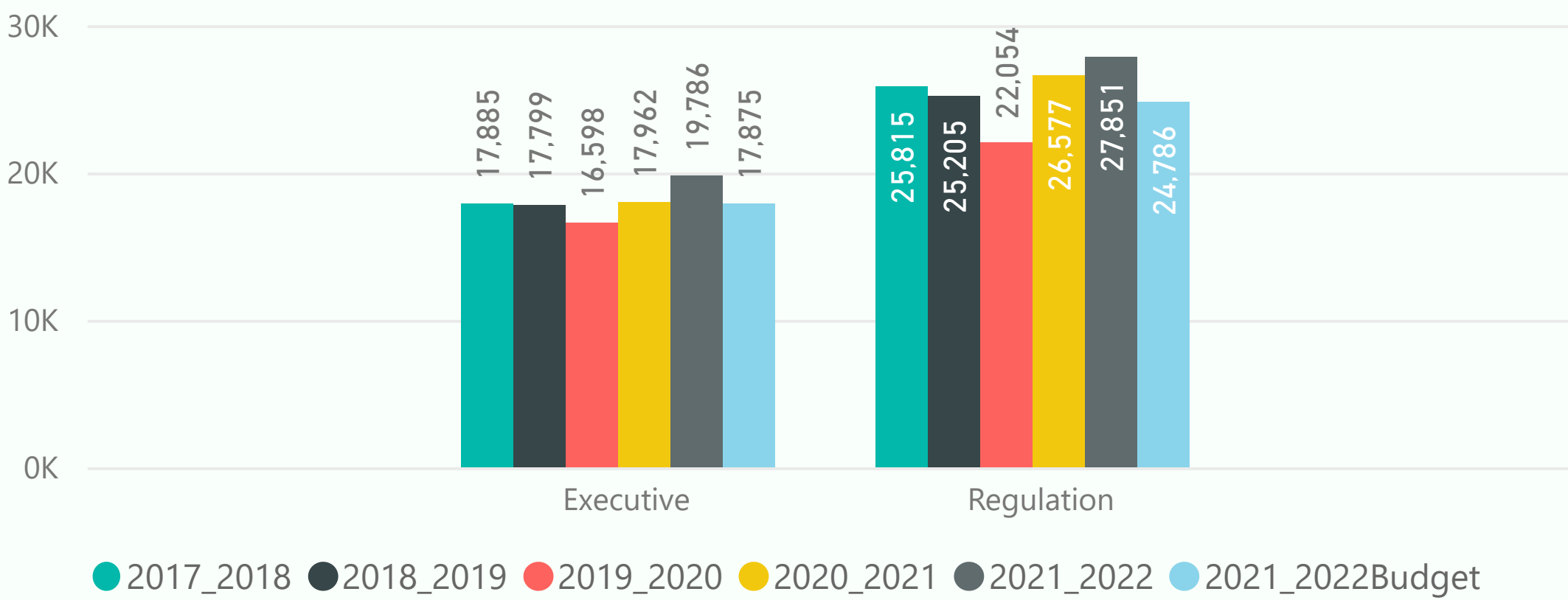
☐ Member

☐ Employee

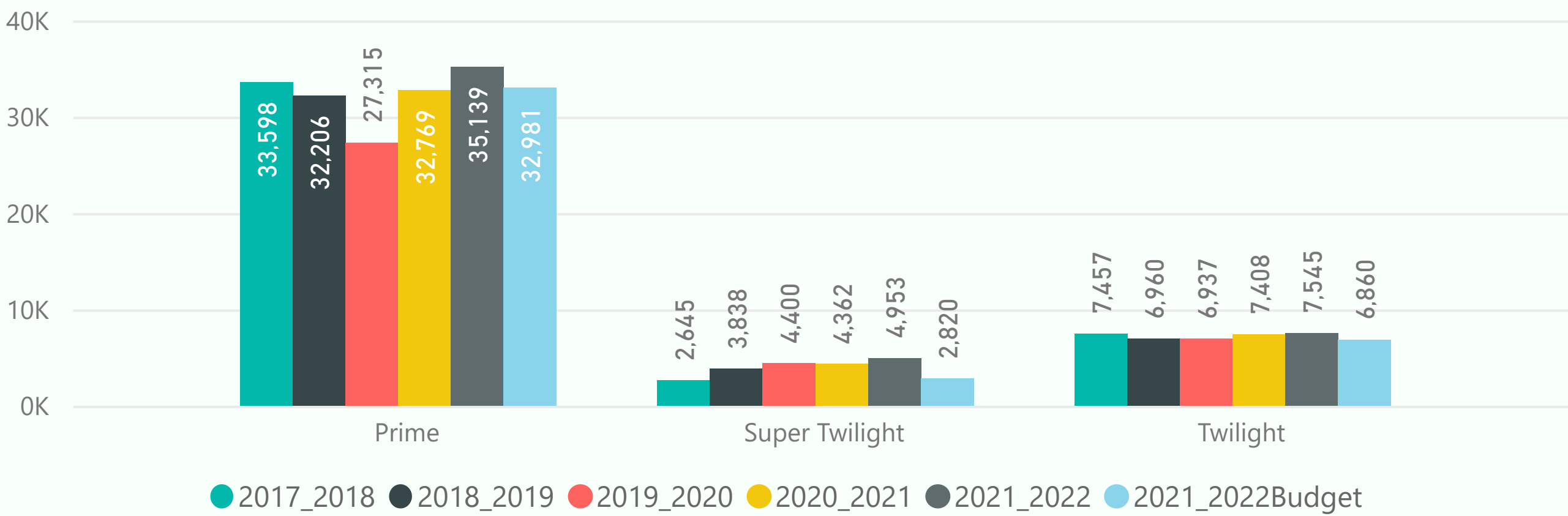
Round Count by Member Card Type



Round Count by Course Type



Round Count by Time Played

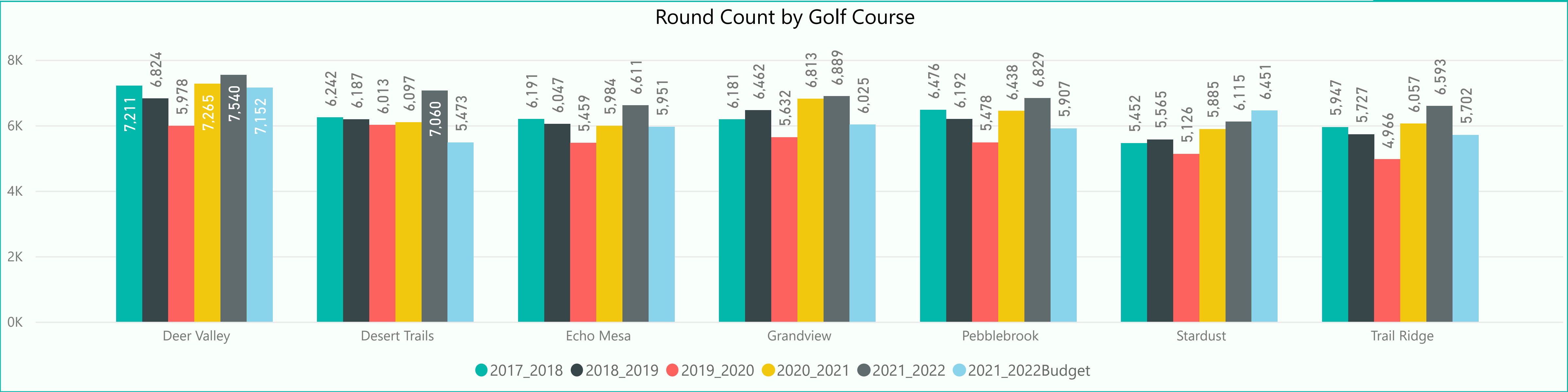




RECREATION CENTERS OF SUN CITY WEST, INC.  
Monthly Golf Statistics  
March 2022

We had several courses closing down for summer maintenance in June through the various years.  
Fall over seeding during October / November for every course.

- Player Type
- Select all
  - Public
  - Member Guest
  - Member
  - Employee



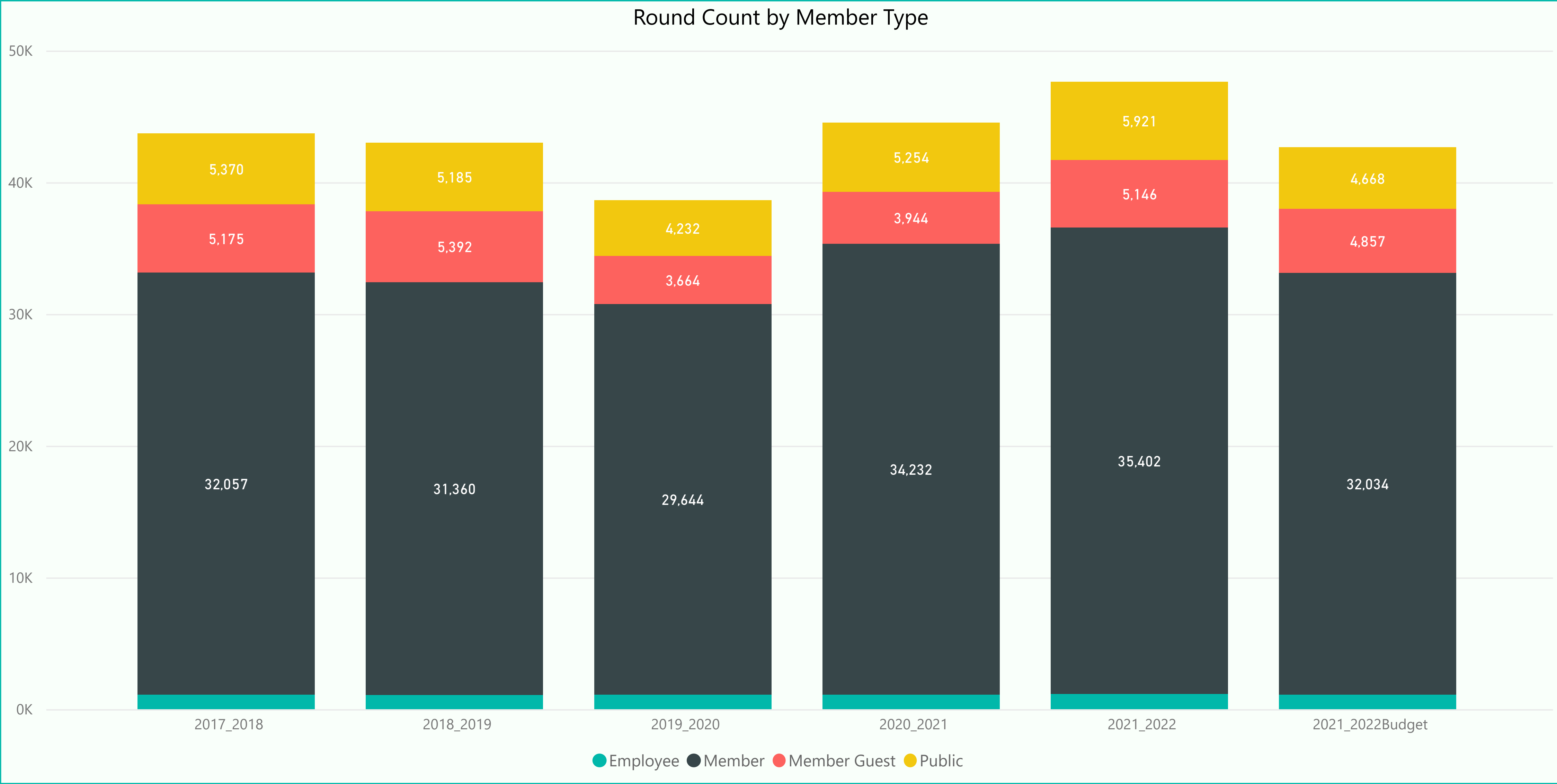
Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	5,370	5,185	4,232	5,254	5,921	4,668
Member Guest	5,175	5,392	3,664	3,944	5,146	4,857
Member	32,057	31,360	29,644	34,232	35,402	32,034
Employee	1,098	1,067	1,112	1,109	1,168	1,102
Total	43,700	43,004	38,652	44,539	47,637	42,661

Player Type	FY 20-21	FY 21-22	CY vs PY	% CY vs PY	FY 21-22 Budget	CY vs Budget	% CY vs Budget
Public	5,254	5,921	667	12.7%	4,668	1,253	26.8%
Member Guest	3,944	5,146	1,202	30.5%	4,857	289	6.0%
Member	34,232	35,402	1,170	3.4%	32,034	3,368	10.5%
Employee	1,109	1,168	59	5.3%	1,102	66	6.0%
Total	44,539	47,637	3,098	7.0%	42,661	4,976	11.7%

Course Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Executive	17,885	17,799	16,598	17,962	19,786	17,875
Regulation	25,815	25,205	22,054	26,577	27,851	24,786
Total	43,700	43,004	38,652	44,539	47,637	42,661



RECREATION CENTERS OF SUN CITY WEST, INC.  
Monthly Golf Statistics  
March 2022







# RECREATION CENTERS OF SUN CITY WEST, INC.

## FYTD Golf Statistics

### March Fiscal Year to Date

2021-22 Fiscal Year to Date's 255,489 total rounds are up 5,979 rounds or 2.4% vs. prior year and up 33,254 rounds or 15.0% vs. budget.

Regulation courses were up 368 rounds or 0.2% vs. prior year and up 19,317 rounds or 14.9% vs. budget  
Executive courses were up 5,611 rounds or 5.5% vs. prior year and up 13,937 rounds or 15.0% vs. budget

Member rounds were down -942 rounds or -0.5% vs. prior year and up 23,889 or 13.6% vs. budget  
Member Guest rounds were up 4,708 rounds or 32.1% vs. prior year and up 2,197 or 12.8% vs. budget  
Public rounds were up 2,888 rounds or 11.3% vs. prior year and up 6,580 or 30.1% vs. budget  
Employee rounds were down -675 rounds or -7.3% vs. prior year and up 588 or 7.3% vs. budget

Unlimited Cards sales are up 11 (8.9%) vs. prior year and up 27 (25.0%) vs. budget  
Kachina Cards sales are up 69 (12.8%) vs. prior year and up 130 (27.3%) vs. budget  
Coyote Cards sales are up 51 (8.3%) vs. prior year and up 73 (12.4%) vs. budget

Range Ball Key sales are up 186 (11.2%) vs. prior year and up 687 (59.2%) vs. budget

#### Significant Course Closures:

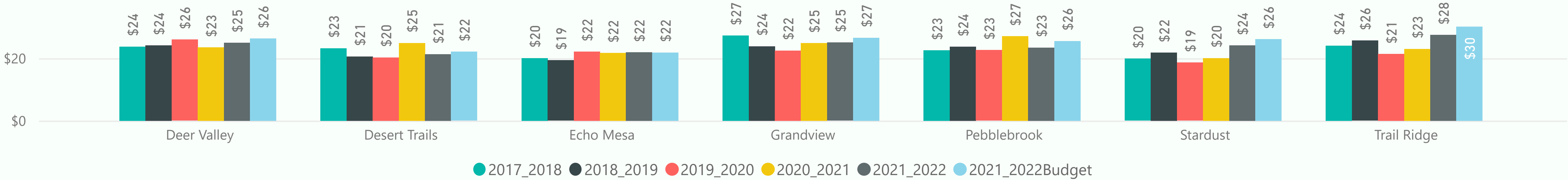
	Fall Over-seeding	Summer Closure	COVID-19 Closure
Pebblebrook (R)	Oct 21 - Nov 16, 2021	May 26 -Oct 19 2020	Apr 14 - May 03, 2020 All Courses
Stardust (E)	Sep 23 - Oct 19, 2021	Jun 7, - Oct 19, 2021	
Grandview (R)	Oct 21 - Nov 16, 2021	May 29 - Oct 17, 2020	
Echo Mesa (E)	Sep 23 - Oct 19, 2021	May 28 - Oct 23, 2019	Jul 27 - Aug 16, 2020 Lack of Maintenance Crew
Trail Ridge (R)	Sep 23 - Oct 19, 2021	Jul 5 - Oct 19, 2021	
Deer Valley (R)	Sep 23 - Oct 19, 2021	Jul 1 - Oct 23, 2019	
Desert Trails (E)	Oct 21 - Nov 16, 2021	May 26 - Oct 19, 2020	



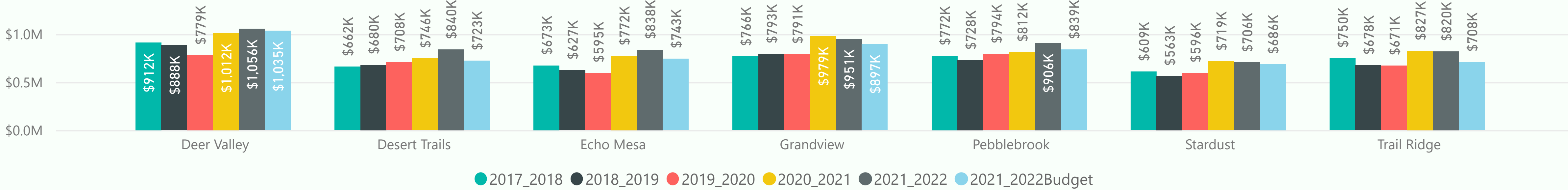
RECREATION CENTERS OF SUN CITY WEST, INC.  
FYTD Golf Statistics

- Player Type
- Select all
  - Public
  - Member Guest
  - Member
  - Employee

Average Golf Fee by Course Name and Fiscal Year



Golf Fees by Course Name and Fiscal Year (Excludes Golf Card Sales Revenue)



Average Golf Fee by Member Type (excludes Golf Card Sales Revenue)

Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	\$34	\$34	\$33	\$39	\$38	\$40
Member Guest	\$37	\$37	\$37	\$42	\$42	\$43
Member	\$21	\$20	\$20	\$21	\$21	\$23
Employee	\$4	\$4	\$3	\$3	\$3	\$6
Total	\$23	\$23	\$22	\$24	\$24	\$25

Golf Fees by Member Type (Excludes Golf Card Sales Revenue)

Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	\$827,736	\$785,268	\$754,060	\$988,528	\$1,079,869	\$878,079
Member Guest	\$677,715	\$691,328	\$618,844	\$612,830	\$808,879	\$740,034
Member	\$3,609,767	\$3,453,480	\$3,535,066	\$4,232,396	\$4,197,564	\$3,961,923
Employee	\$29,280	\$26,840	\$25,200	\$32,346	\$29,580	\$50,958
Total	\$5,144,498	\$4,956,916	\$4,933,170	\$5,866,100	\$6,115,891	\$5,630,994

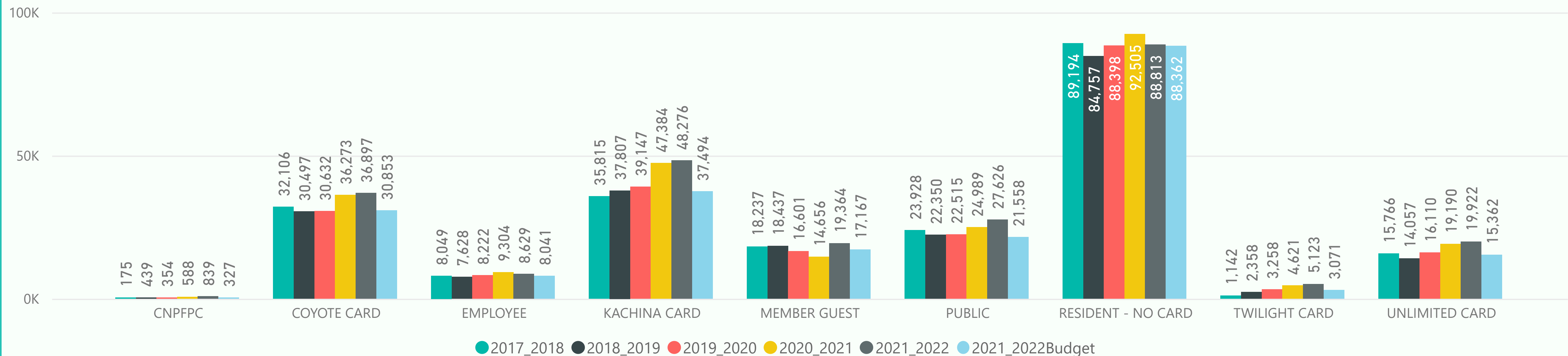


# RECREATION CENTERS OF SUN CITY WEST, INC.

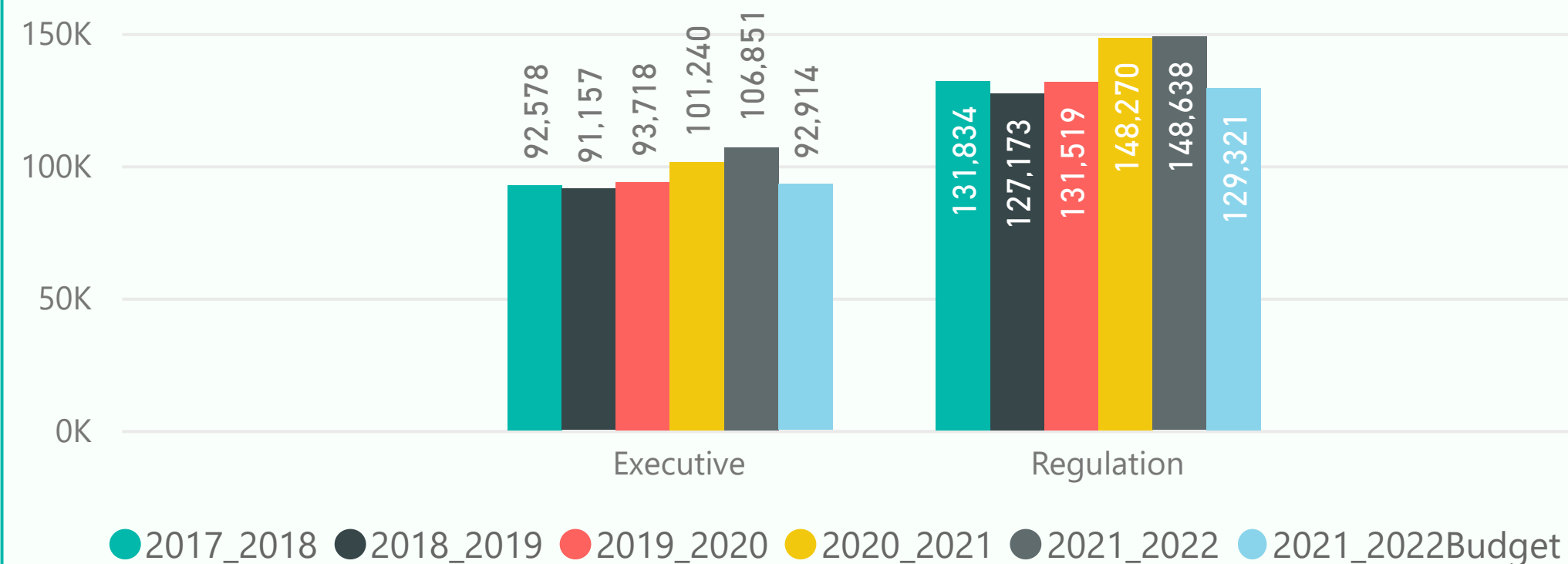
## FYTD Golf Statistics

- Player Type
- Select all
  - Employee
  - Member
  - Member Guest
  - Public

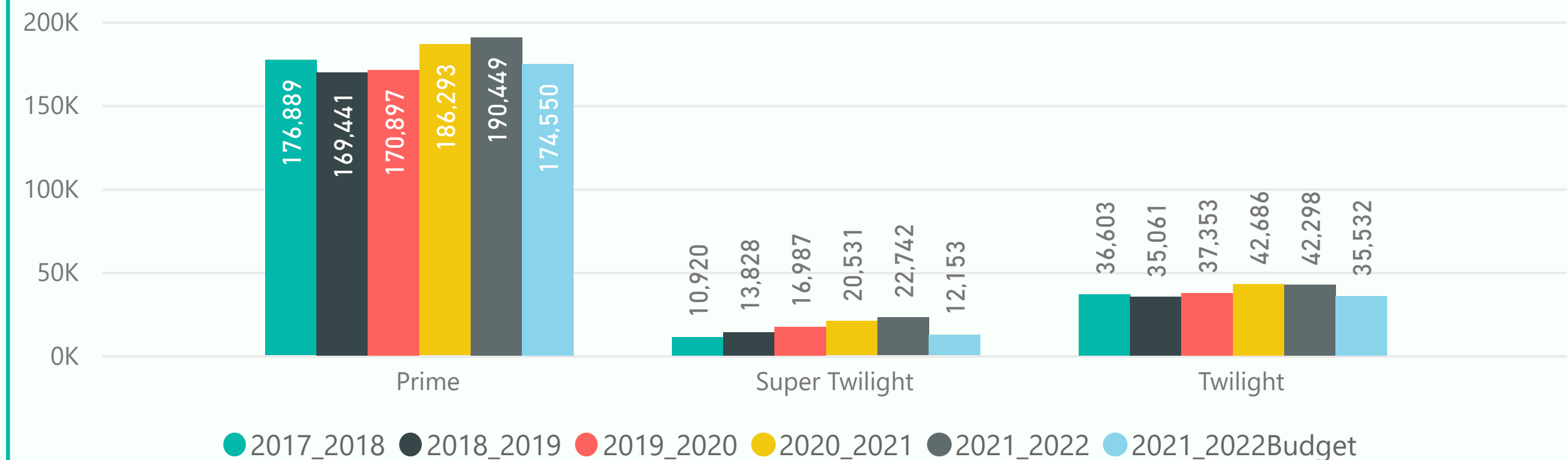
### Round Count by Member Card Type



### Round Count by Course Type



### Round Count by Time Played







RECREATION CENTERS OF SUN CITY WEST, INC.  
FYTD Golf Statistics

Player Type

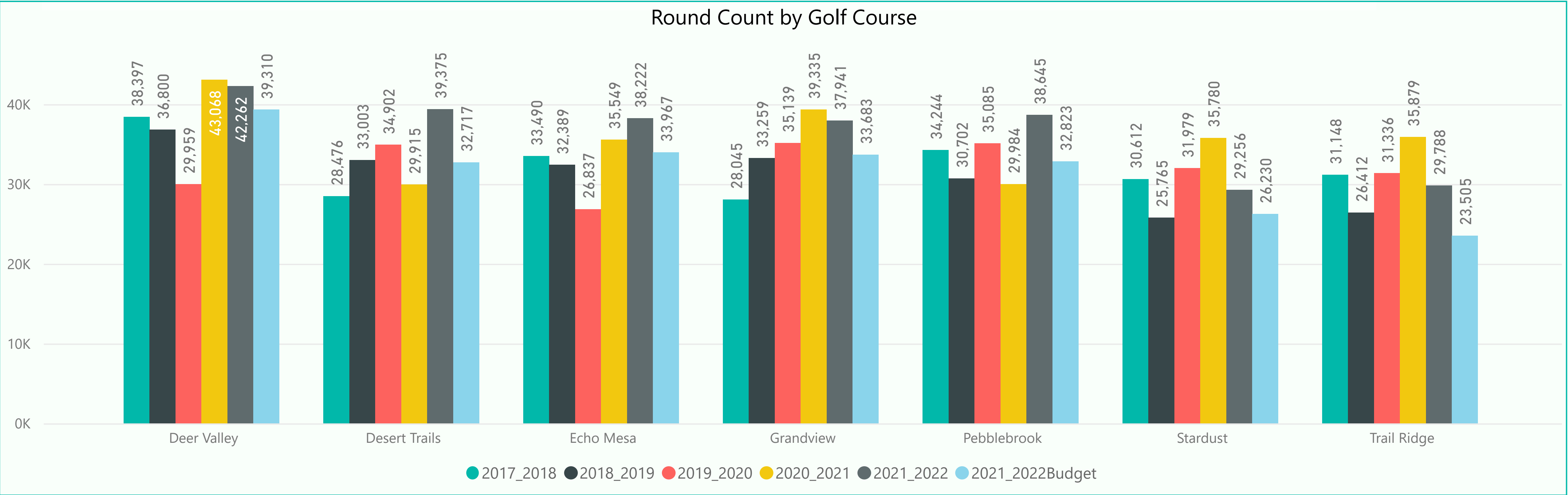
Select all

Employee

Member

Member Guest

Public

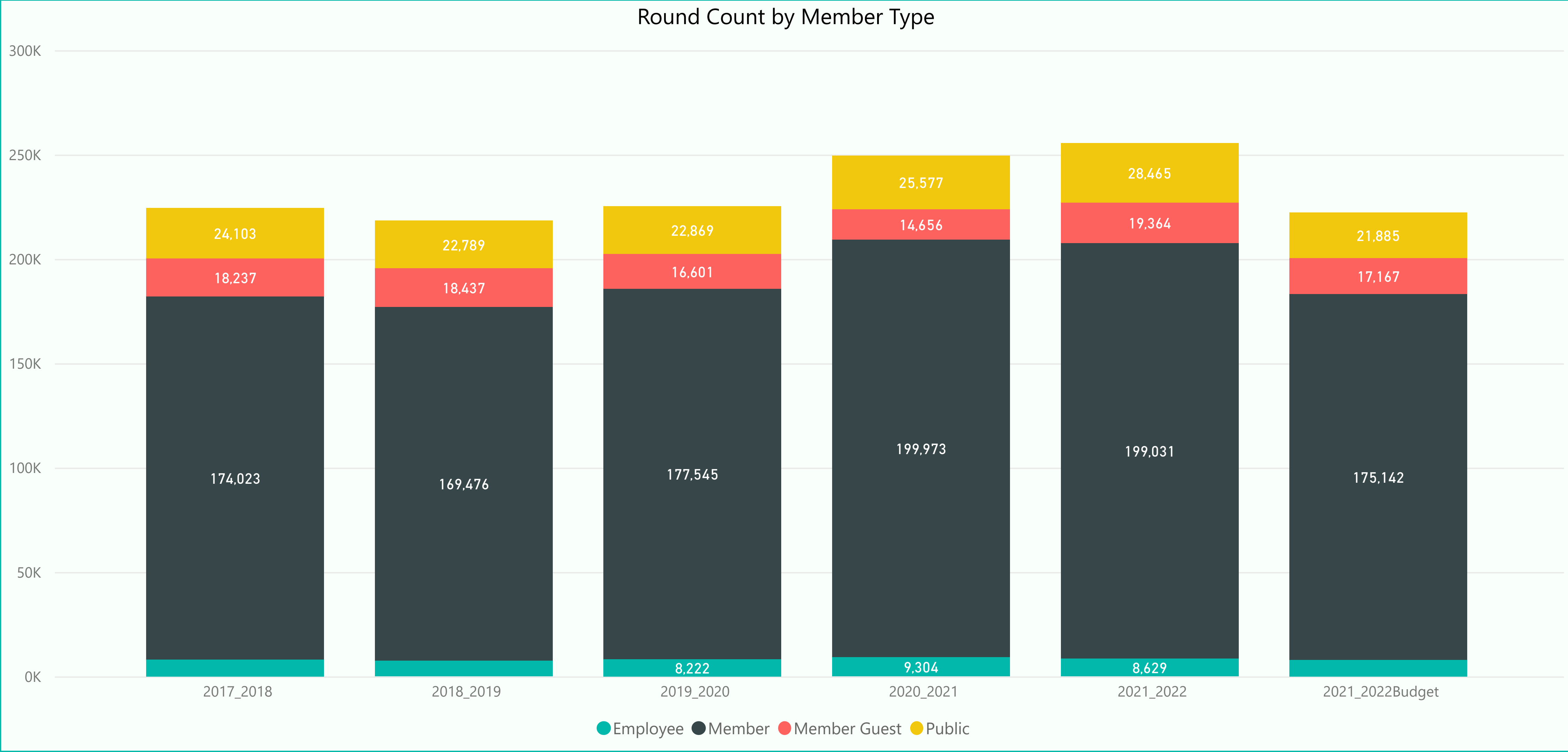


Course Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Executive	92,578	91,157	93,718	101,240	106,851	92,914
Regulation	131,834	127,173	131,519	148,270	148,638	129,321
Total	224,412	218,330	225,237	249,510	255,489	222,235

Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	24,103	22,789	22,869	25,577	28,465	21,885
Member Guest	18,237	18,437	16,601	14,656	19,364	17,167
Member	174,023	169,476	177,545	199,973	199,031	175,142
Employee	8,049	7,628	8,222	9,304	8,629	8,041
Total	224,412	218,330	225,237	249,510	255,489	222,235

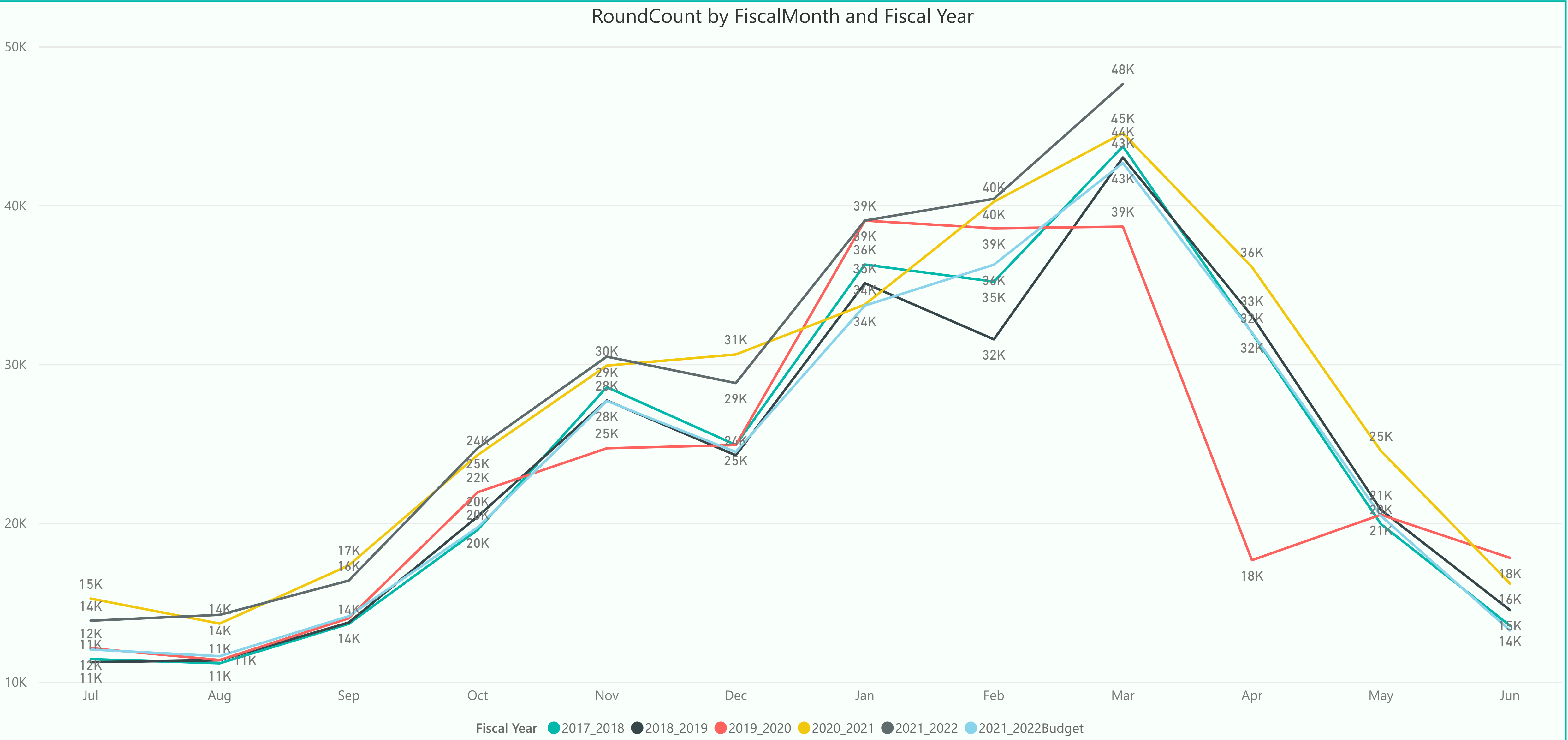


RECREATION CENTERS OF SUN CITY WEST, INC.  
FYTD Golf Statistics



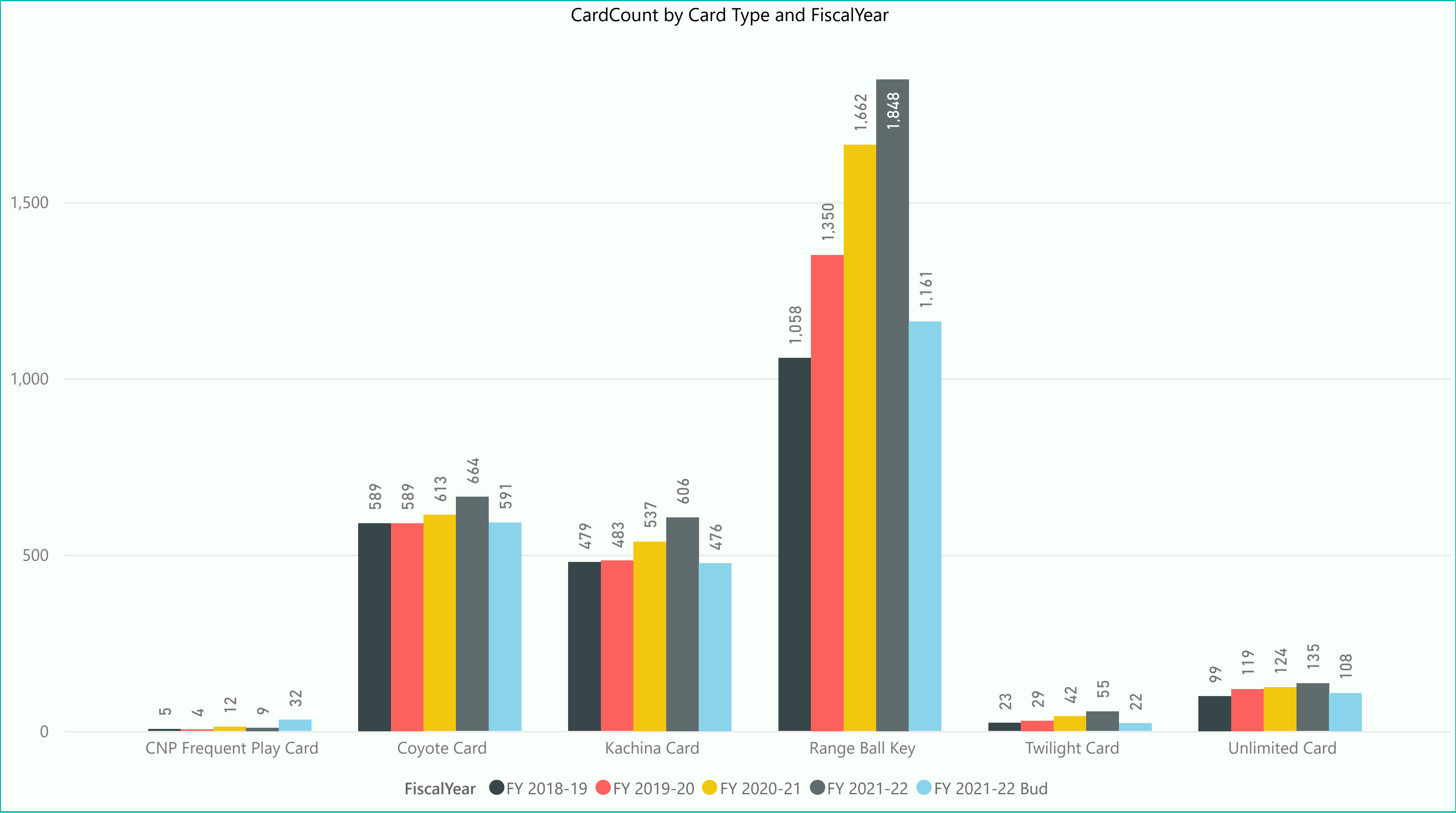


RECREATION CENTERS OF SUN CITY WEST, INC.  
FYTD Golf Statistics





RECREATION CENTERS OF SUN CITY WEST, INC.  
FYTD Golf Statistics



ItemDescription

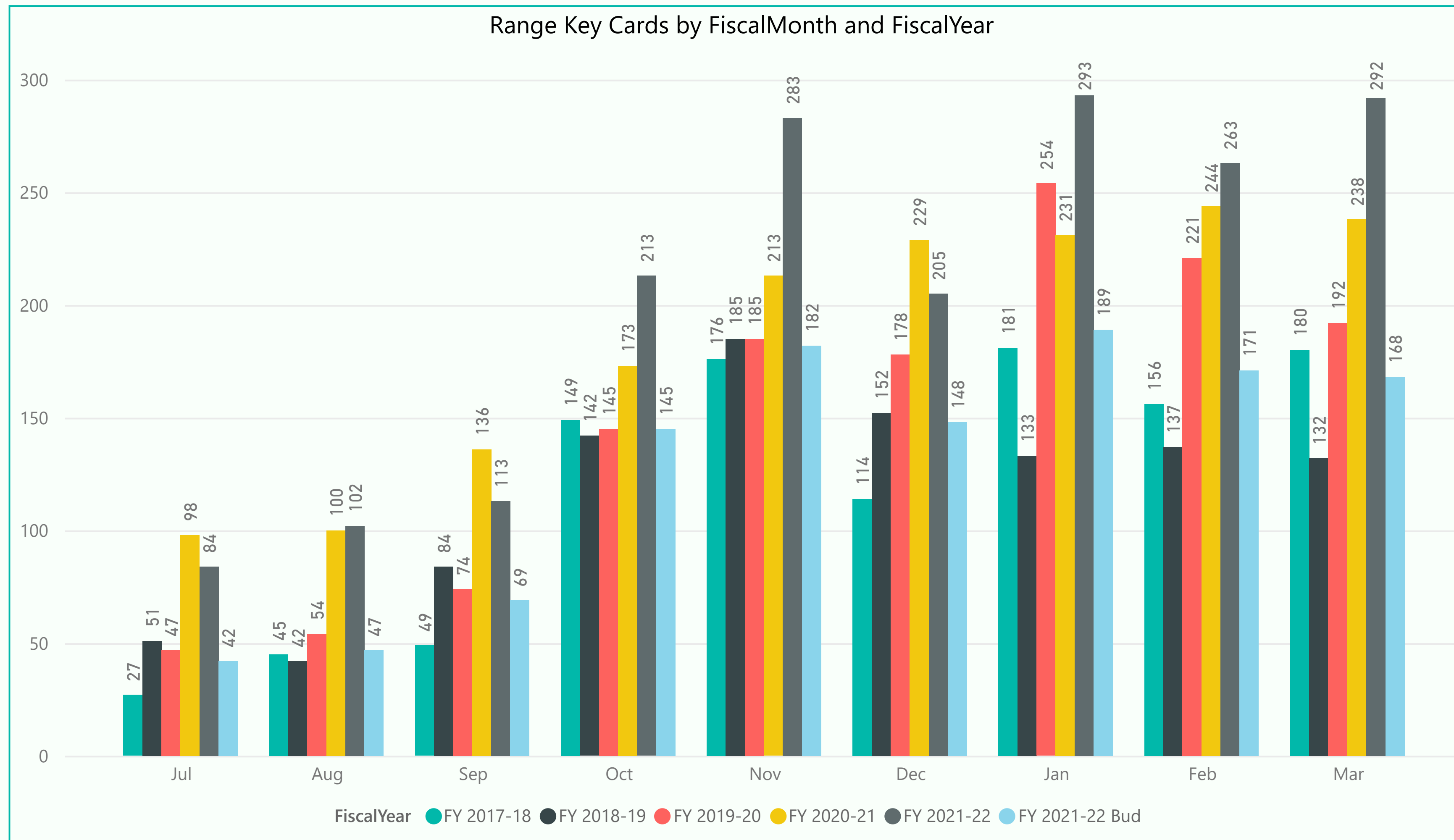
- Select all
- CNP Frequent Play Card
- Coyote Card
- Kachina Card
- Range Ball Key
- Twilight Card
- Unlimited Card

Range Ball Key Program was introduced in October 2016

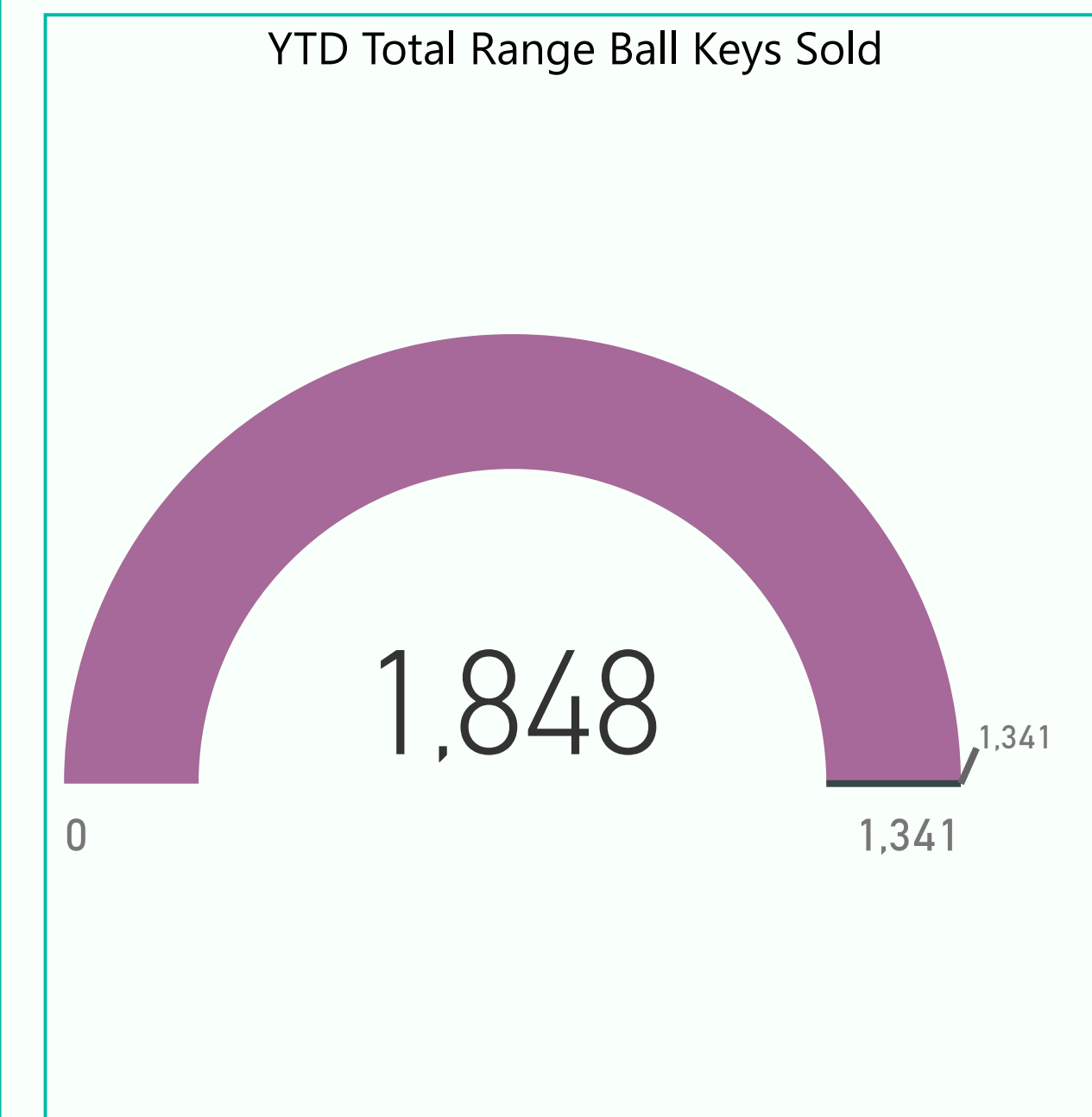




## RECREATION CENTERS OF SUN CITY WEST, INC. FYTD Golf Statistics



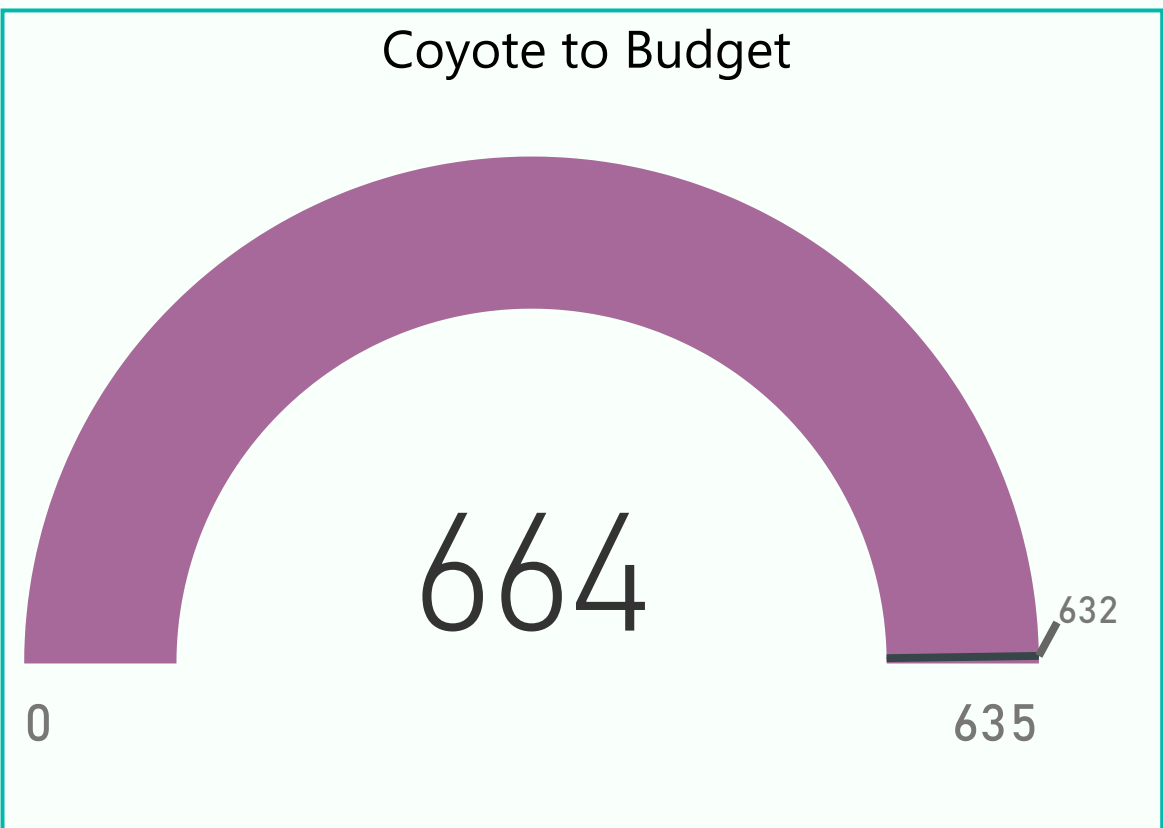
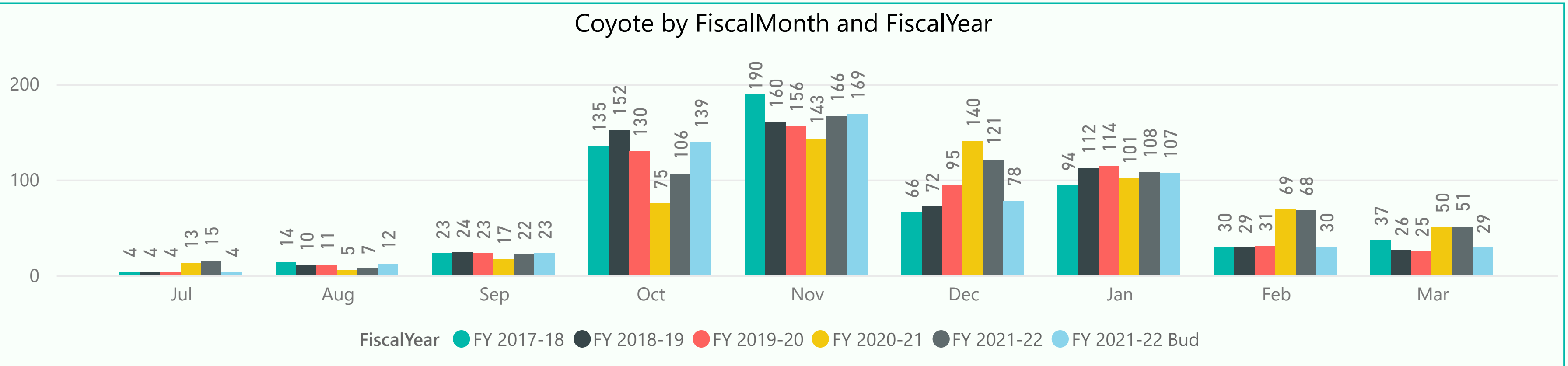
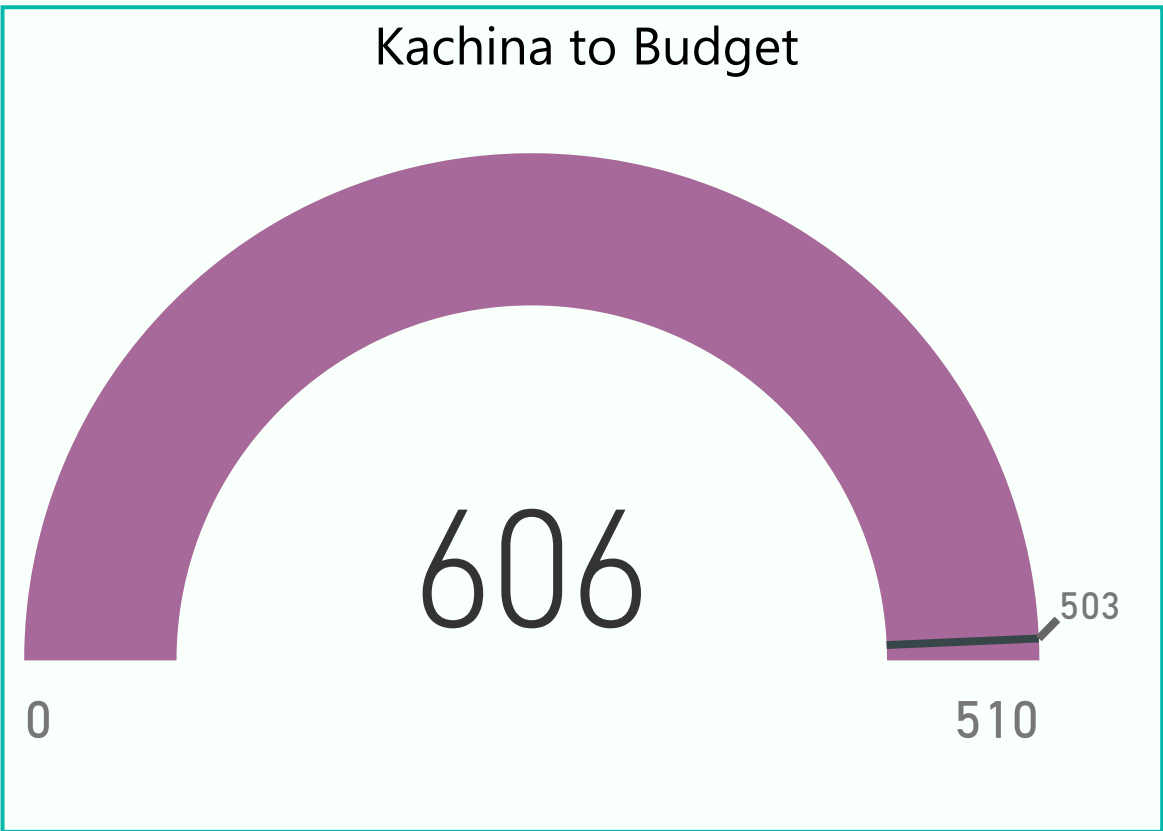
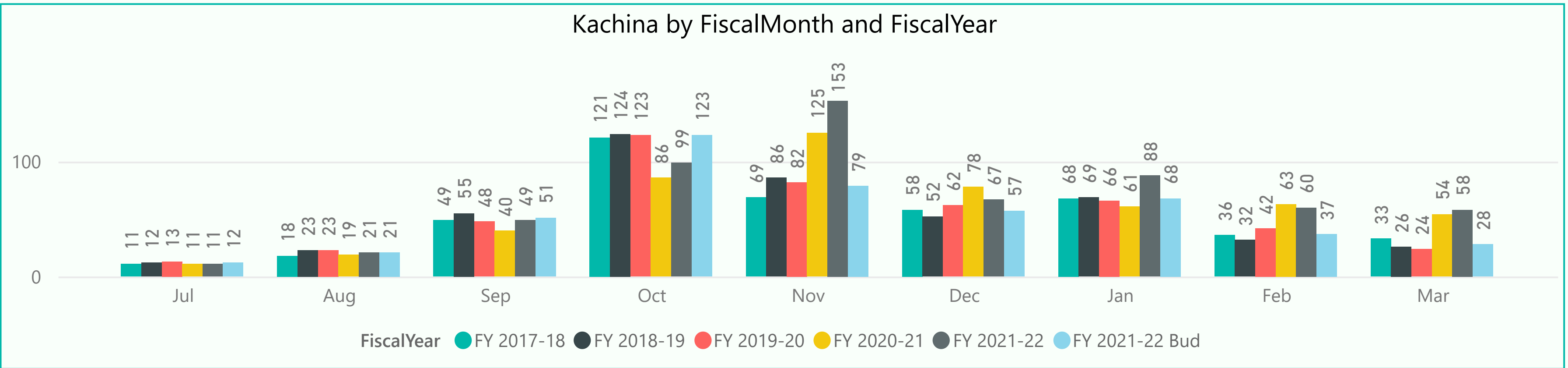
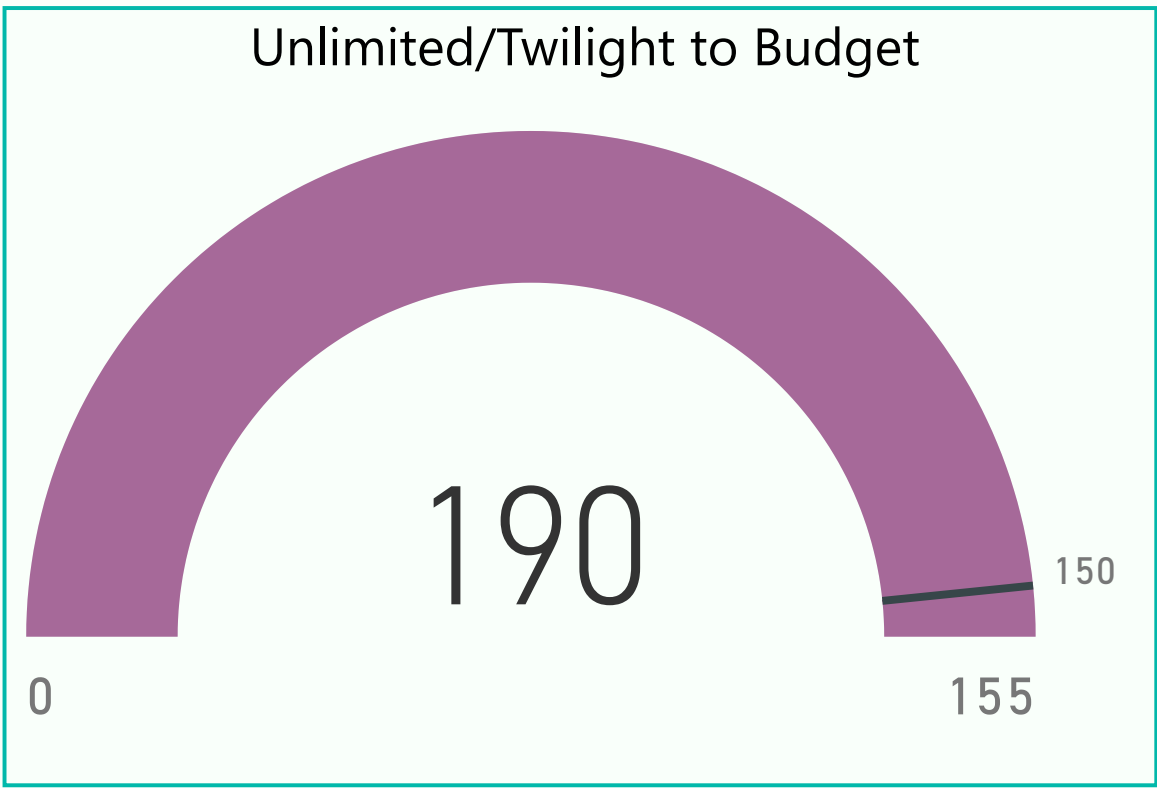
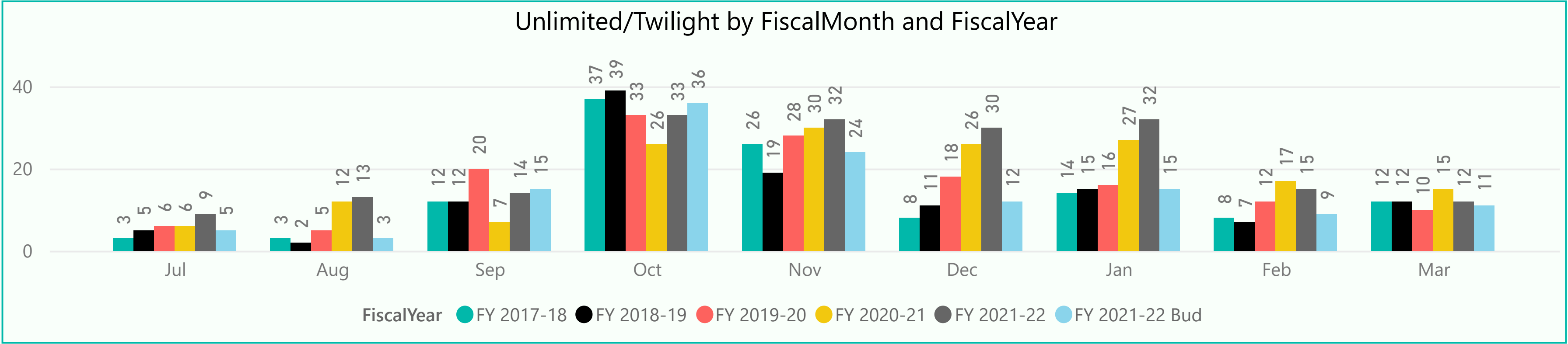
FY 2022 Budgeted 1,341 keys sold.  
We've exceeded  
FY Budget by 59.2%



Range Ball Key Program was introduced in October 2016



RECREATION CENTERS OF SUN CITY WEST, INC.  
FYTD Golf Statistics





# RECREATION CENTERS OF SUN CITY WEST, INC. Water Usage Report 2021

Used 3,677 A/F  
240.80 A/F Under Budget

34.28 A/F Per Course

Under The Conservation  
Allotment  
Ninth Year in a Row

JAN 187831	JAN 718553	JAN 1207.1	JAN 178500	JAN 859271	JAN 2202.11	JAN 264254
DEC 41212	DEC 874812	DEC 1731.1	DEC 338300	DEC 48037	DEC 2892.75	DEC 399559
Pumped 897.10	Pumped 484.84	Pumped 524.00	Pumped 490.18	Pumped 575.57	Pumped 490.64	Pumped 415.04
ALLOT 690.68	ALLOT 480.48	ALLOT 784.18	ALLOT 456.62	ALLOT 546.62	ALLOT 546.62	ALLOT 413.01
AVAIL -0-	AVAIL 474.77	AVAIL 260.16	AVAIL -0-	AVAIL -0-	AVAIL 55.98	AVAIL -0-
OVER 6.42	OVER 4.38		OVER 33.56	OVER 28.95		OVER 2.03
CONSERV. ALL	3918.17 A/F			WATER USAGE SAVINGS ACCOUNT		
YTD USED	3677.37 A/F			20% Pendulum swing + 783.64 A/F		
YTD AVAILABLE	240.80 A/F			Used 2009 - 418.28 A/F		
				Saved in 2010 +211.96 A/F		
				Used 2011	-121.67 A/F	
				Used 2012 - 94.49 A/F		
				Saved in 2013	+40.10 A/F	
				Saved in 2014	+361.05 A/F	
				Saved in 2015	+263.03 A/F	(241.7 A/F UNDER 0)
				AMOUNT AVAILABLE + 738.64 A/F		
2020	2020	2020	2020	2020	2020	2020
655.39 A/F	539.37 A/F	657.02 A/F	457.98 A/F	616.69 A/F	489.91 A/F	486.13 A/F
CONSERV. ALL	3918.17 A/F					
YTD USED	3902.49 A/F					
YTD AVAILABLE	15.88 A/F					
Jackie Van Ogtrop 1/11/2022						



## RECREATION CENTERS OF SUN CITY WEST, INC. Precipitation & Golf Course Water Usage 2007-2021

2007  
4,089 AF  
6.65" Rainfall

2008  
4,163 AF  
7.40" Rainfall

2009  
4,336 AF  
2.95" Rainfall

2010  
3,706 AF  
11.18" Rainfall

2011  
4,039 AF  
3.15" Rainfall

2012  
4,012 AF  
3.70" Rainfall

2013  
3,878 AF  
3.72" Rainfall

2014  
3,557AF  
7.76" Rainfall

2015  
3,655 AF  
5.94" Rainfall

2016  
3,880 AF  
6.22" Rainfall

2017  
3,912 AF  
5.04" Rainfall

2018  
3,780 AF  
5.71" Rainfall

2019  
3,500 AF  
11.18" Rainfall

2020  
3,885 AF  
6.30" Rainfall

2021  
3,677 AF  
9.68" Rainfall





# RECREATION CENTERS OF SUN CITY WEST, INC.

## Monsoon & Precipitation Totals

### Water Years 1995-2021

