



January's 39,037 rounds are **up** over prior year by 5,291 rounds (+16%) and **above** budget by 5,356 rounds (+16%).

Member	rounds were up 3,703 rounds (+14%) vs. prior year and up 3,790 (+14%) vs. budget
Member Guest	rounds were up 859 rounds (+43%) vs. prior year and up 216 (+8%) vs. budget
Public	rounds were up 763 rounds (+22%) vs. prior year and up 1,336 (+46%) vs. budget
Employee	rounds were down (32) rounds (-3%) vs. prior year and up 14 (+1%) vs. budget.

Range Ball Key sales are up 64 (+27%) vs. prior year and up 145 (+98%) vs. budget

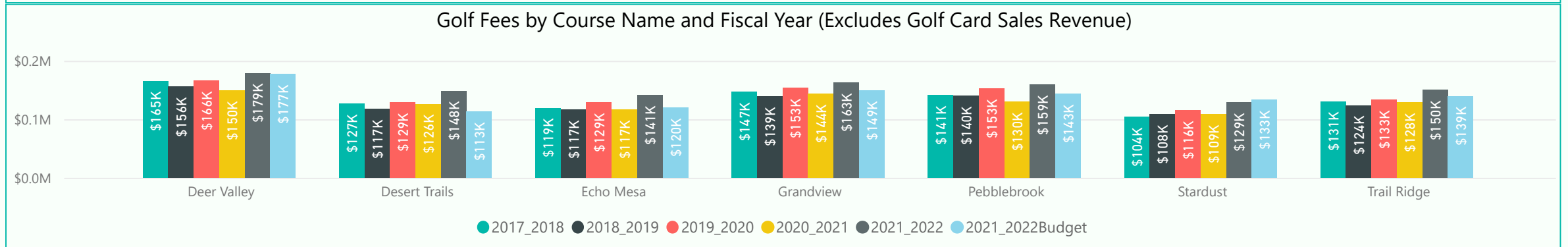
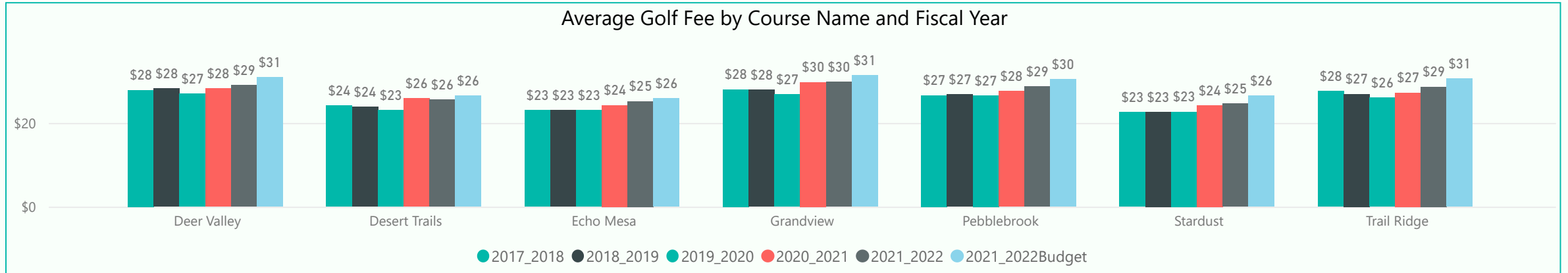
.05" of rainfall in January. Total Calendar 2022 accumulation 0.05"

[illegible]



RECREATION CENTERS OF SUN CITY WEST, INC.

Monthly Golf Statistics



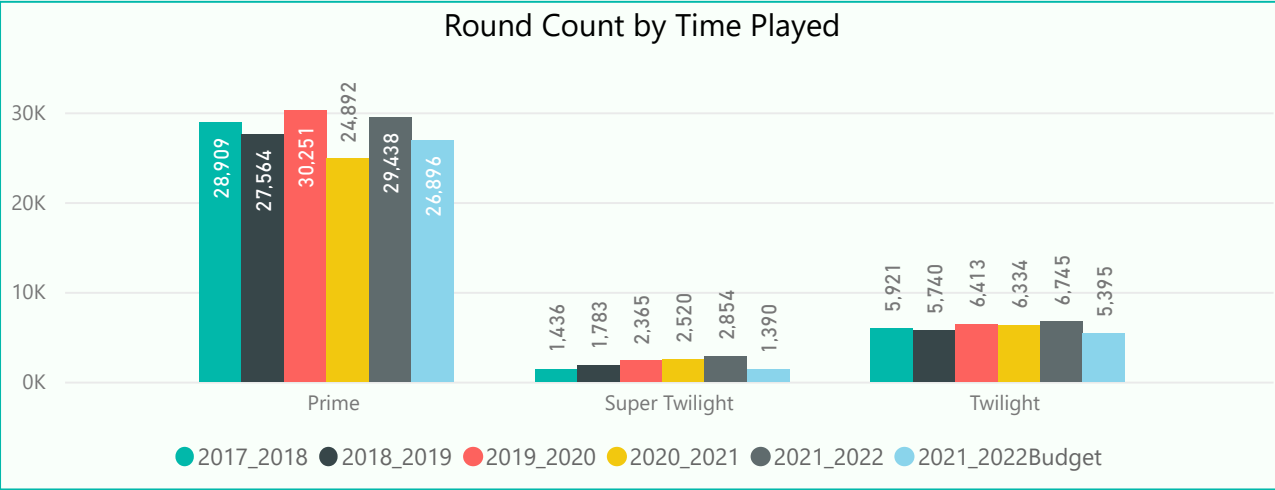
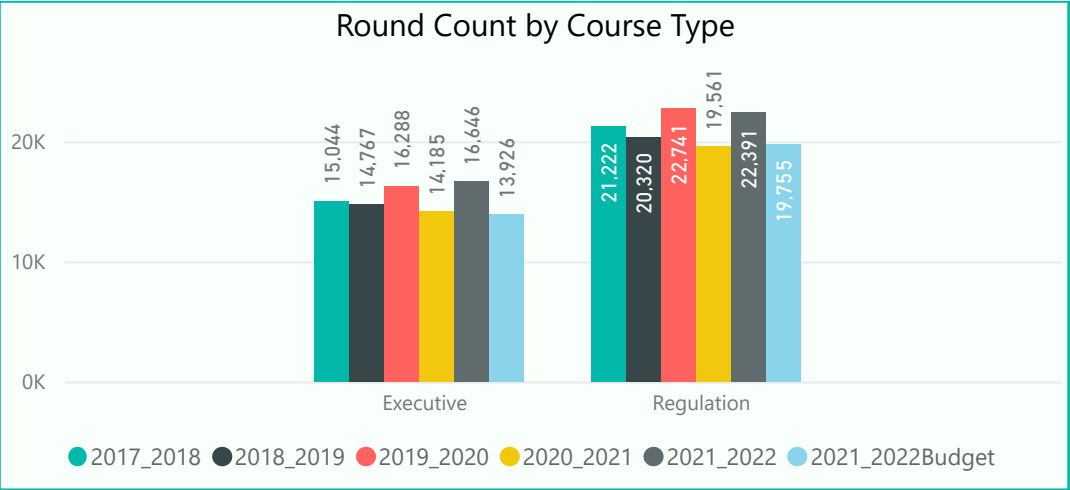
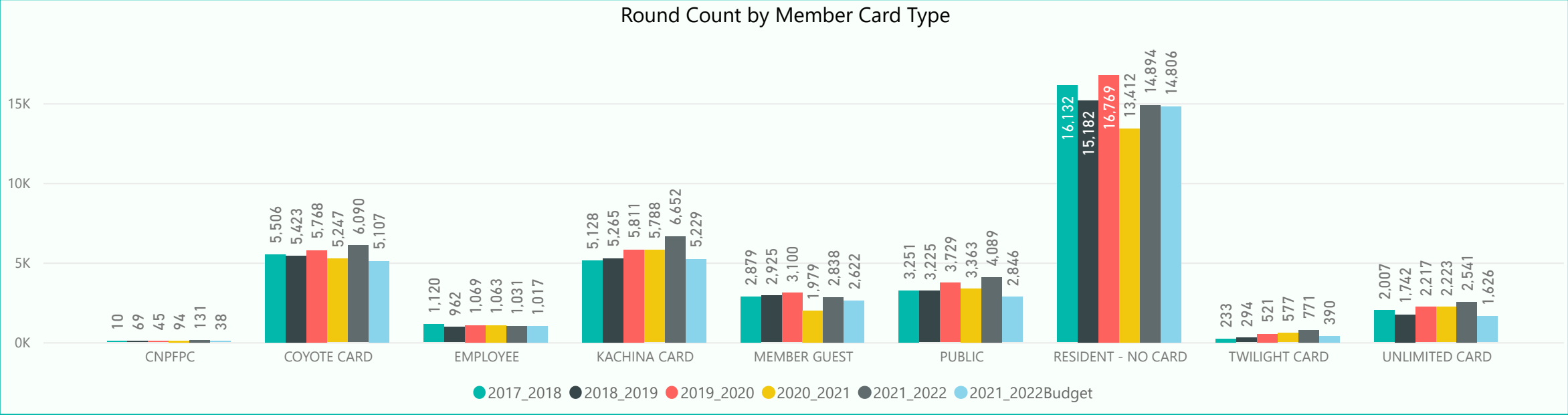
Average Golf Fee by Member Type (excludes Golf Card Sales Revenue)						
Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	\$39	\$38	\$36	\$44	\$44	\$45
Member Guest	\$39	\$40	\$40	\$45	\$45	\$46
Member	\$24	\$23	\$23	\$24	\$24	\$26
Employee	\$6	\$6	\$6	\$5	\$5	\$10
Total	\$26	\$26	\$25	\$27	\$27	\$29

Golf Fees by Member Type (Excludes Golf Card Sales Revenue)						
Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	\$6,780	\$5,720	\$6,250	\$5,424	\$5,568	\$10,377
Member	\$686,910	\$651,346	\$712,096	\$658,100	\$750,146	\$713,202
Member Guest	\$113,674	\$117,512	\$123,078	\$89,227	\$128,124	\$120,614
Public	\$126,431	\$126,193	\$137,382	\$150,455	\$185,228	\$130,826
Total	\$933,795	\$900,771	\$978,806	\$903,205	\$1,069,066	\$975,019



RECREATION CENTERS OF SUN CITY WEST, INC.
Monthly Golf Statistics

- Player Type
- Select all
 - Employee
 - Member
 - Member Guest
 - Public





RECREATION CENTERS OF SUN CITY WEST, INC.

Monthly Golf Statistics

We had several courses closing down for summer maintenance in June through the various years.
Fall overseeding during October / November for every course.

Player Type

Select all

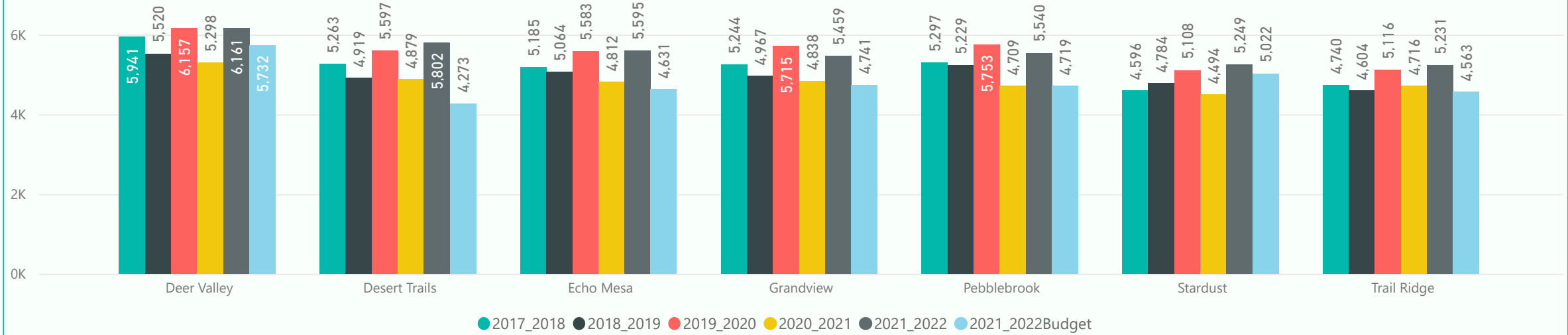
Employee

Member

Member Guest

Public

Round Count by Golf Course

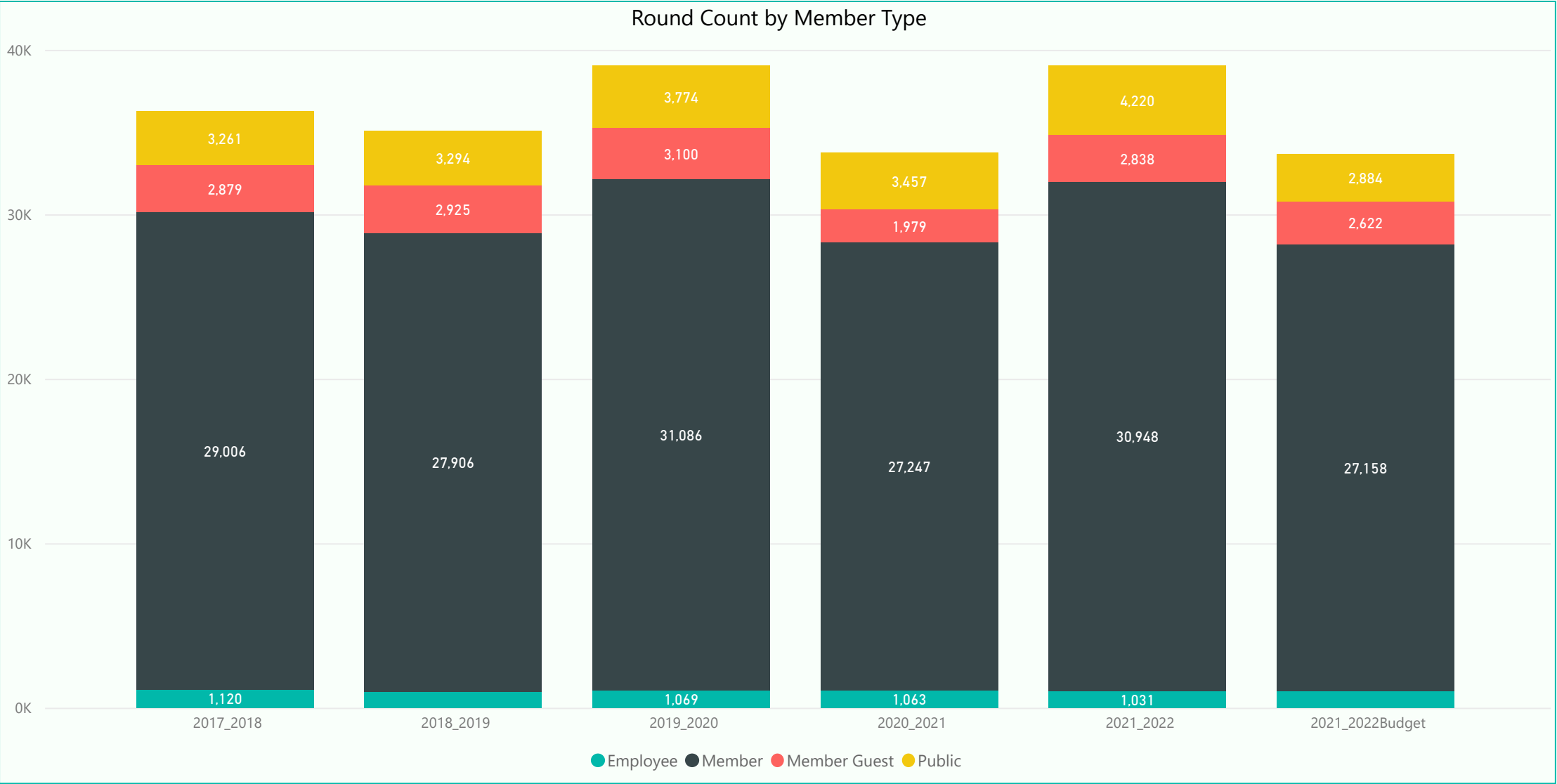


Dec 2021	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget	Dec 2021	FY 20-21	FY 21-22	CY vs PY	% CY vs PY	FY 21-22 Budget	CY vs Budget	% CY vs Budget
Public	3,261	3,294	3,774	3,457	4,220	2,884	Public	3,457	4,220	763	22%	2,884	1,336	46%
Member Guest	2,879	2,925	3,100	1,979	2,838	2,622	Member Guest	1,979	2,838	859	43%	2,622	216	8%
Member	29,006	27,906	31,086	27,247	30,948	27,158	Member	27,247	30,948	3,701	14%	27,158	3,790	14%
Employee	1,120	962	1,069	1,063	1,031	1,017	Employee	1,063	1,031	-32	-3%	1,017	14	1%
Total	36,266	35,087	39,029	33,746	39,037	33,681	Total	33,746	39,037	5,291	16%	33,681	5,356	16%

Course Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Executive	15,044	14,767	16,288	14,185	16,646	13,926
Regulation	21,222	20,320	22,741	19,561	22,391	19,755
Total	36,266	35,087	39,029	33,746	39,037	33,681



RECREATION CENTERS OF SUN CITY WEST, INC.
Monthly Golf Statistics





RECREATION CENTERS OF SUN CITY WEST, INC. FYTD Golf Statistics

January Fiscal Year to Date

2021-22 Fiscal Year to Date 167,445 rounds are **up 2,693** rounds (+2%) vs. prior year and **up 24,129** rounds (+17%) vs. budget.

Regulation courses were down (830) rounds (-1%) vs. prior year and **up 14,334** rounds (+17%) vs. budget
Executive courses were **up 3,523** rounds (+5%) vs. prior year and **up 9,795** rounds (+16%) vs. budget

Member rounds were down (835) rounds (-1%) vs. prior year and **up 18,444** (+16%) vs. budget
Member Guest rounds were **up 2,164** rounds (+29%) vs. prior year and **up 1,349** (+16%) vs. budget
Public rounds were **up 1,897** rounds (+12%) vs. prior year and **up 3,820** (+29%) vs. budget
Employee rounds were down (533) rounds (-8%) vs. prior year and **up 516** (+9%) vs. budget

Unlimited Cards sales are **up 16** (+16%) vs. prior year and **up 7** (+6%) vs. budget
Kachina Cards sales are **up 68** (+16%) vs. prior year and **up 77** (+19%) vs. budget
Coyote Cards sales are **up 51** (10%) vs. prior year and **up 471** (+57%) vs. budget

Range Ball Key sales are **up 113** (+10%) vs. prior year and **up 471** (+57%) vs. budget

Significant Course Closures:

	Fall Over-seeding	Summer Closure	COVID-19 Closure
Pebblebrook (R)	Oct 21 - Nov 16, 2021	May 26 - Oct 19 2020	Apr 14 - May 03, 2020 All Courses
Stardust (E)	Sep 23 - Oct 19, 2021	Jun 7, - Oct 19, 2021	
Grandview (R)	Oct 21 - Nov 16, 2021	May 29 - Oct 17, 2020	
Echo Mesa (E)	Sep 23 - Oct 19, 2021	May 28 - Oct 23, 2019	Jul 27 - Aug 16, 2020 Lack of Maintenance Crew
Trail Ridge (R)	Sep 23 - Oct 19, 2021	Jul 5 - Oct 19, 2021	
Deer Valley (R)	Sep 23 - Oct 19, 2021	Jul 1 - Oct 23, 2019	
Desert Trails (E)	Oct 21 - Nov 16, 2021	May 26 - Oct 19, 2020	



RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics

Player Type

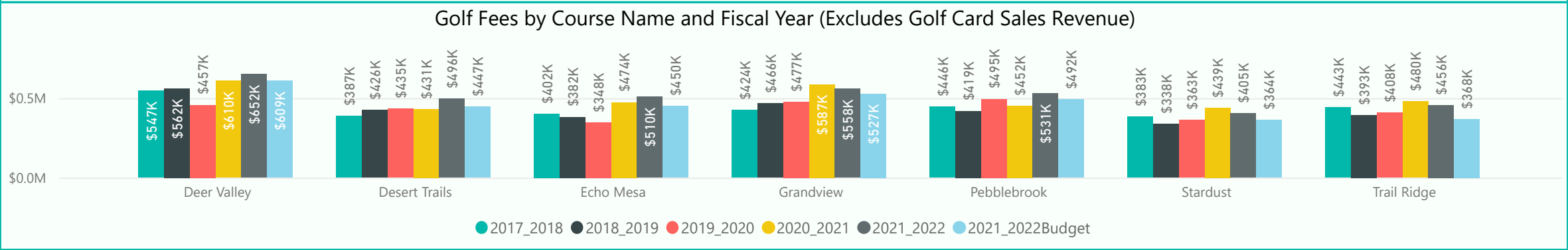
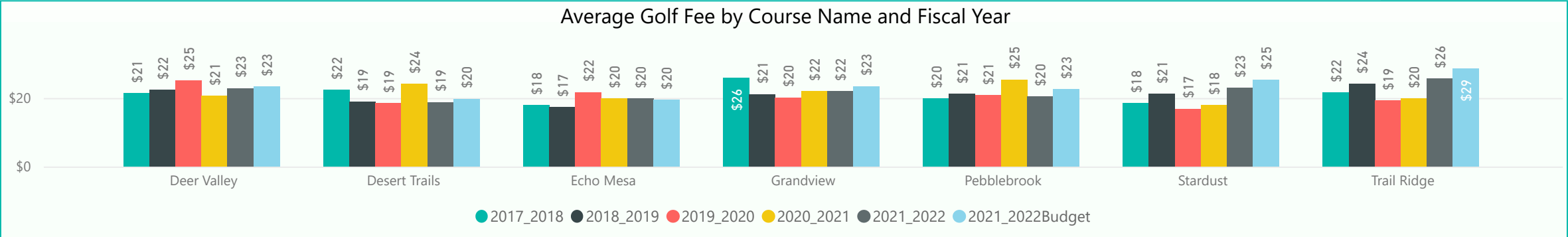
Select all

Employee

Member

Member Guest

Public



Average Golf Fee by Member Type (excludes Golf Card Sales Revenue)						
Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	\$31	\$33	\$31	\$35	\$35	\$37
Member Guest	\$36	\$36	\$36	\$40	\$40	\$41
Member	\$19	\$19	\$19	\$19	\$19	\$21
Employee	\$3	\$3	\$2	\$3	\$3	\$5
Total	\$21	\$21	\$20	\$21	\$22	\$23

Golf Fees by Member Type (Excludes Golf Card Sales Revenue)						
Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	\$456,160	\$463,871	\$433,858	\$540,731	\$604,071	\$494,964
Member Guest	\$327,253	\$335,289	\$322,127	\$299,691	\$386,450	\$343,072
Member	\$2,231,440	\$2,171,442	\$2,211,768	\$2,614,074	\$2,600,086	\$2,389,401
Employee	\$17,570	\$16,440	\$15,070	\$18,546	\$17,472	\$29,795
Total	\$3,032,422	\$2,987,042	\$2,982,824	\$3,473,042	\$3,608,079	\$3,257,232



RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics

Player Type

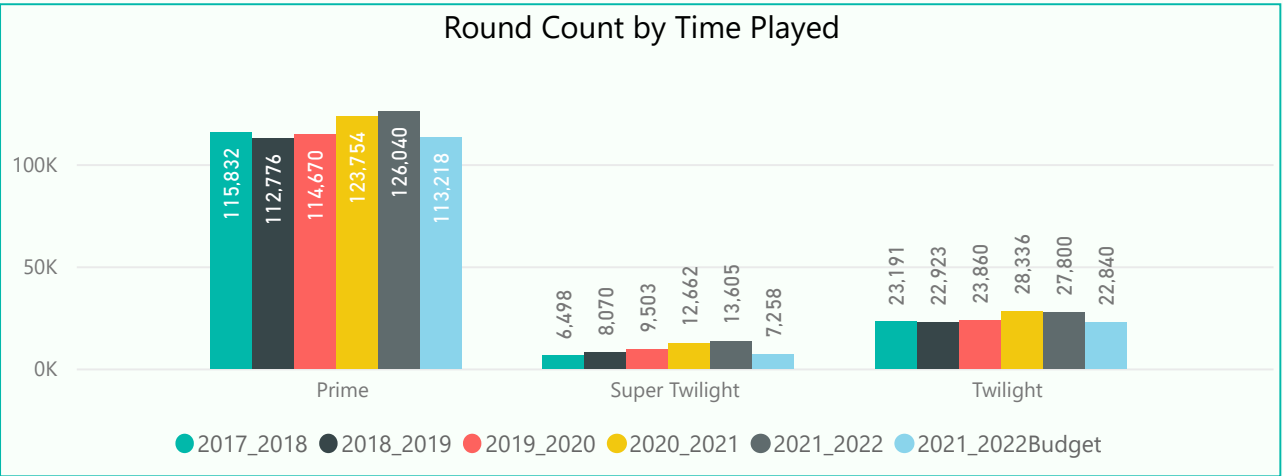
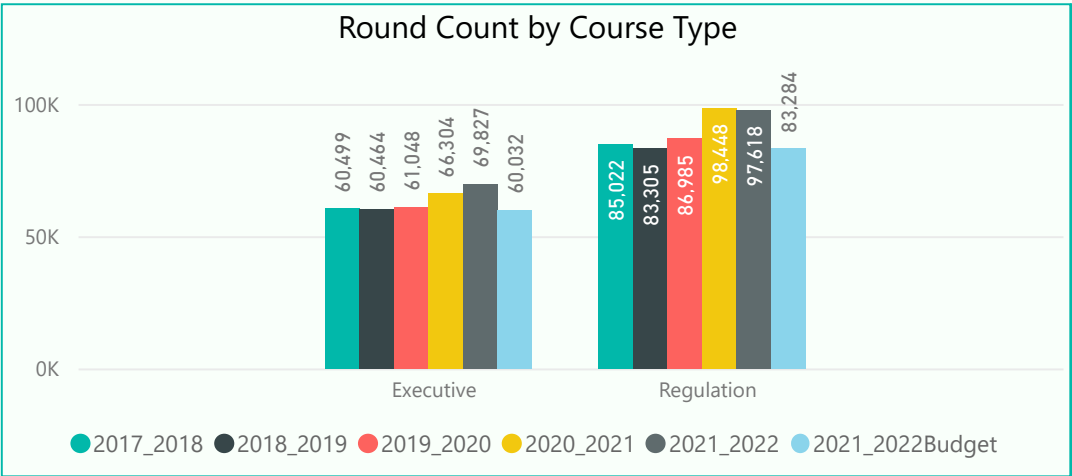
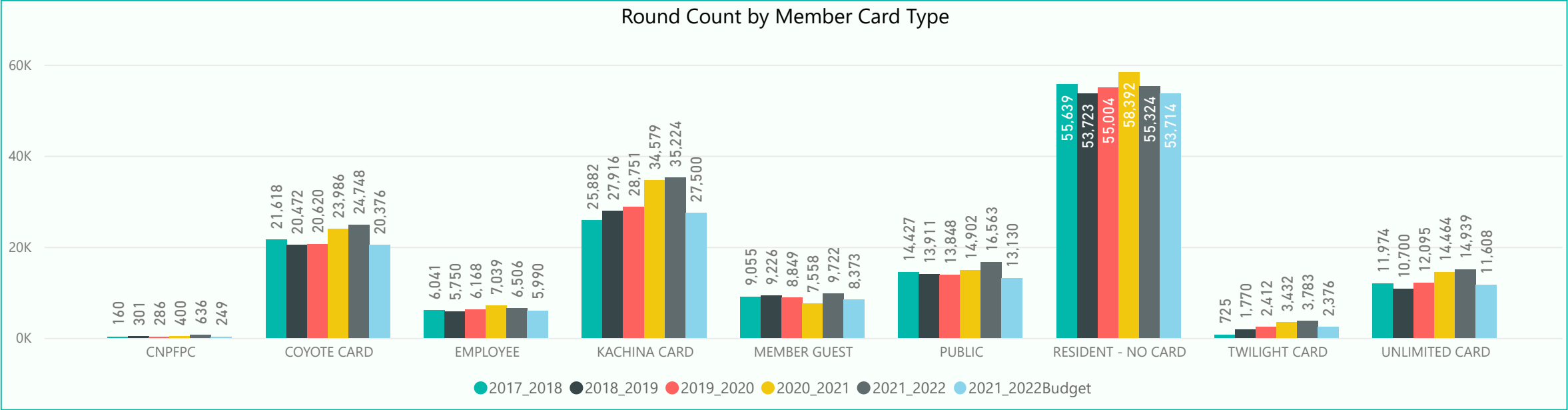
Select all

Employee

Member

Member Guest

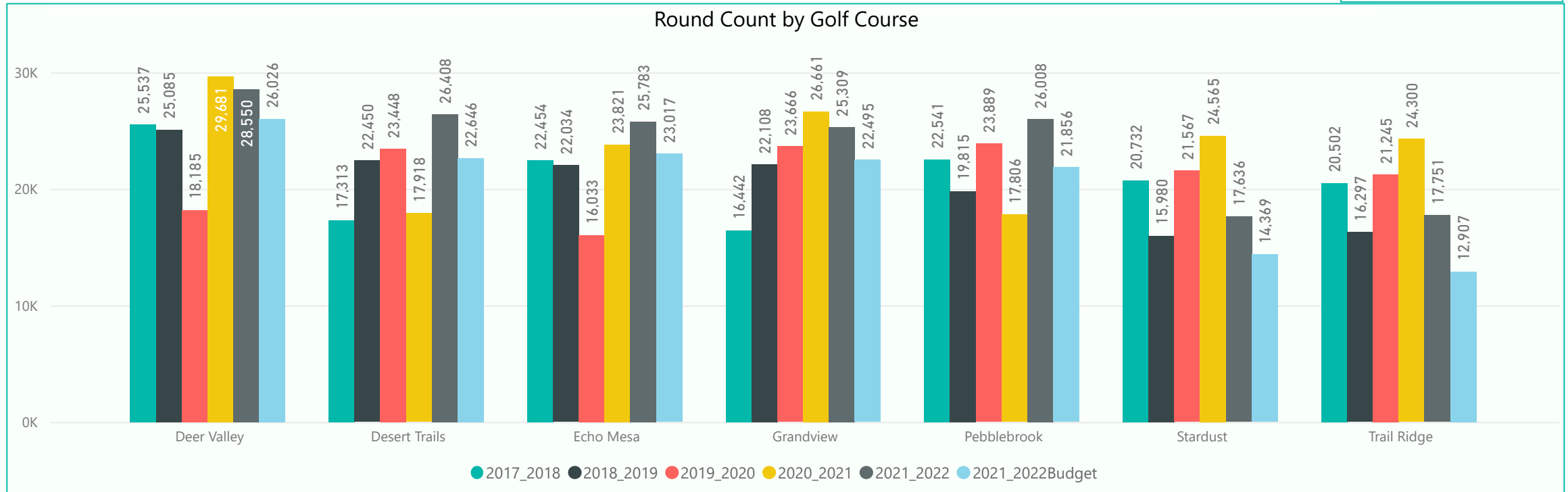
Public





RECREATION CENTERS OF SUN CITY WEST, INC. FYTD Golf Statistics

- Player Type
- Select all
 - Employee
 - Member
 - Member Guest
 - Public

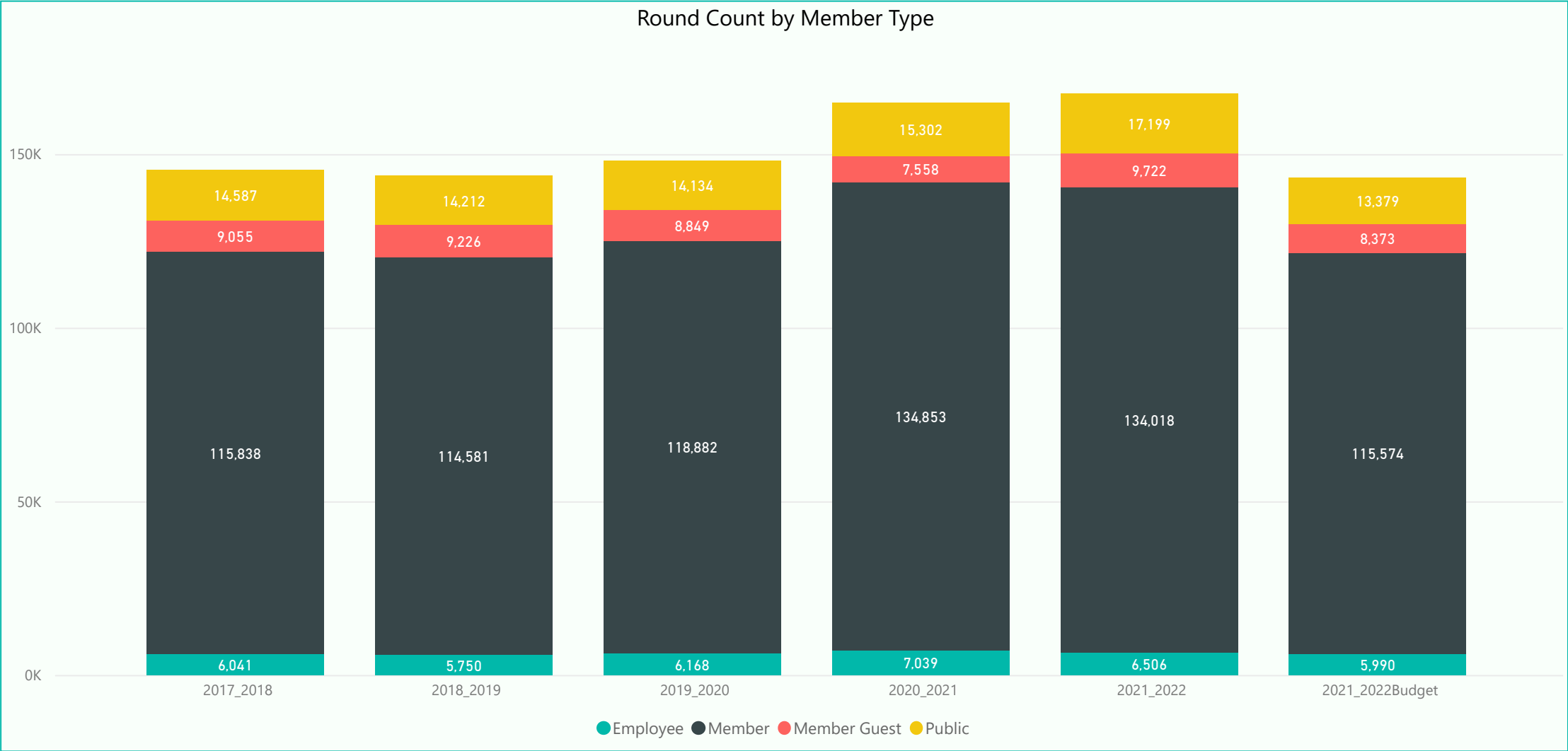


Course Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Executive	60,499	60,464	61,048	66,304	69,827	60,032
Regulation	85,022	83,305	86,985	98,448	97,618	83,284
Total	145,521	143,769	148,033	164,752	167,445	143,316

Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	14,587	14,212	14,134	15,302	17,199	13,379
Member Guest	9,055	9,226	8,849	7,558	9,722	8,373
Member	115,838	114,581	118,882	134,853	134,018	115,574
Employee	6,041	5,750	6,168	7,039	6,506	5,990
Total	145,521	143,769	148,033	164,752	167,445	143,316



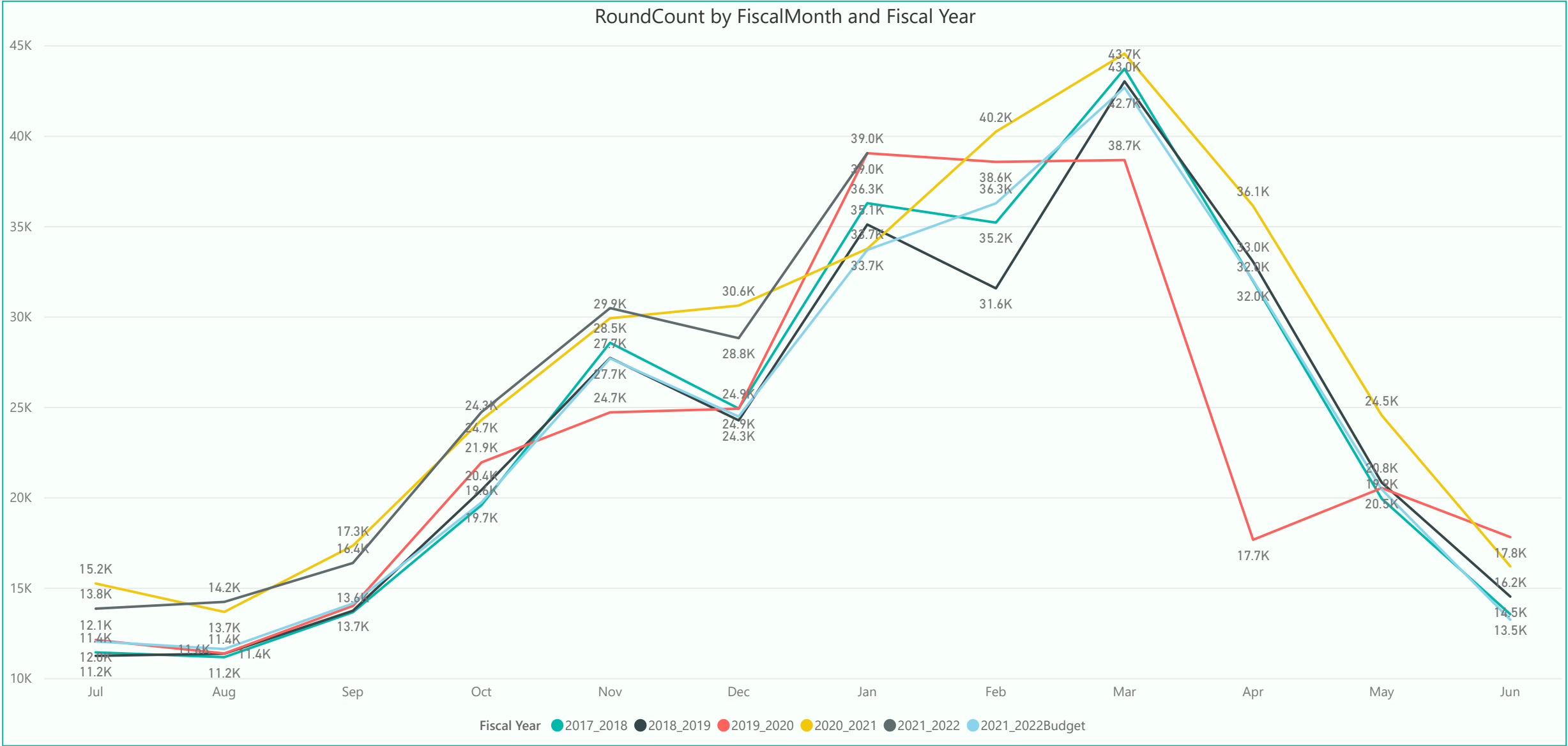
RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics





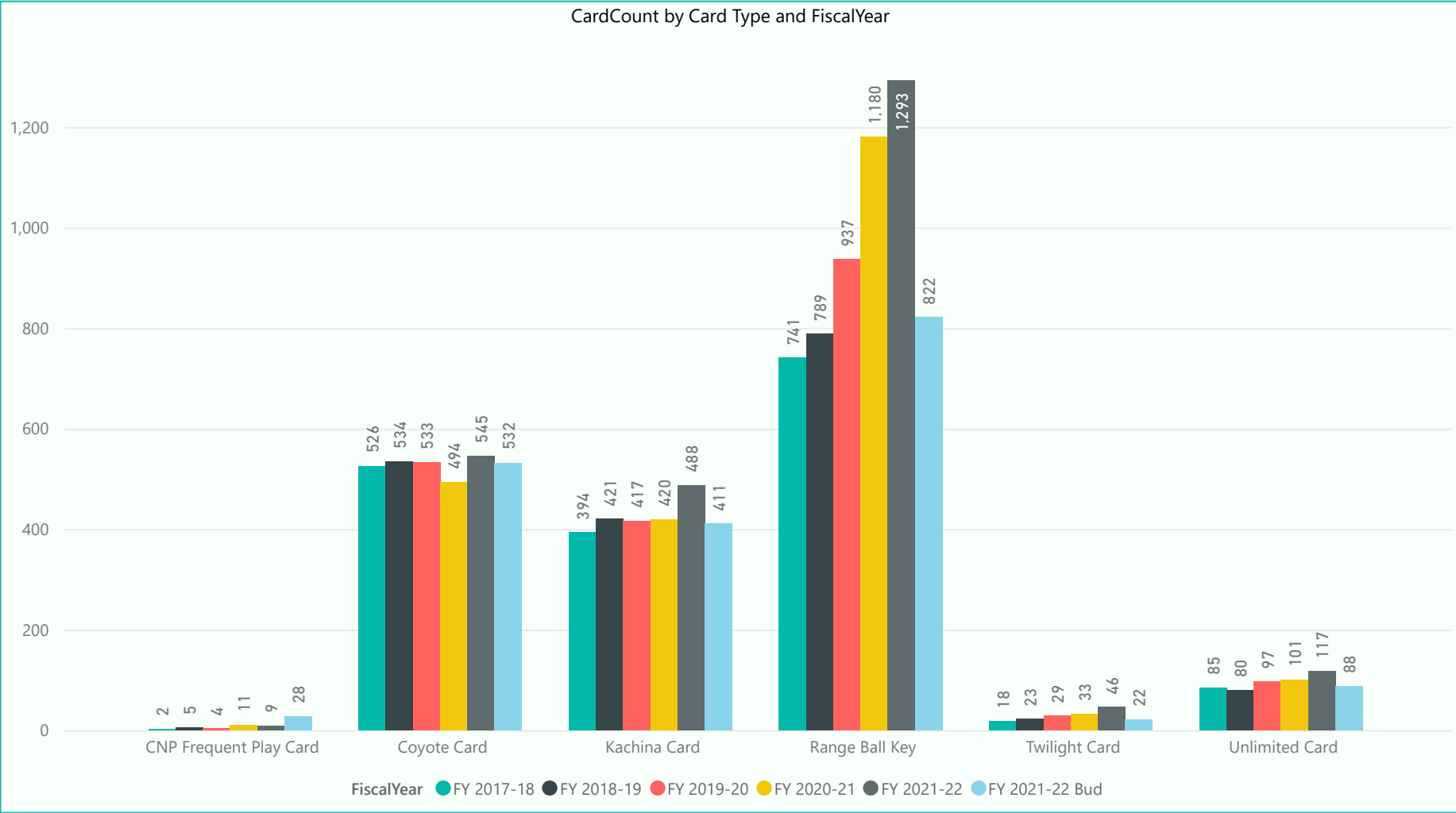
RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics

RoundCount by FiscalMonth and Fiscal Year





RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics



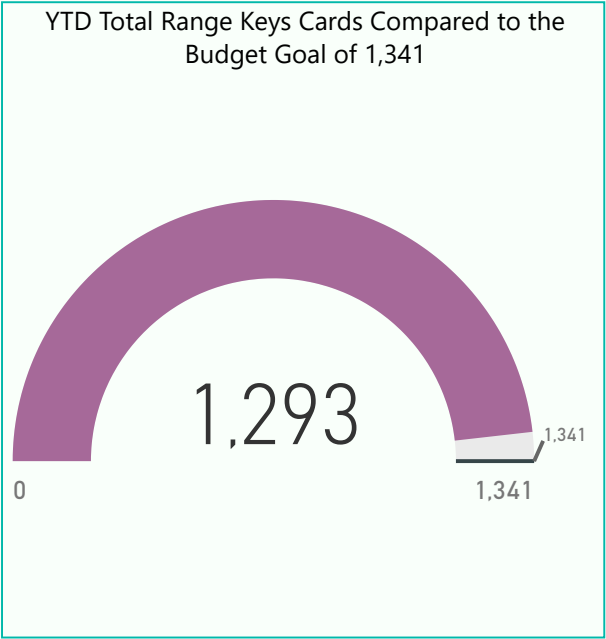
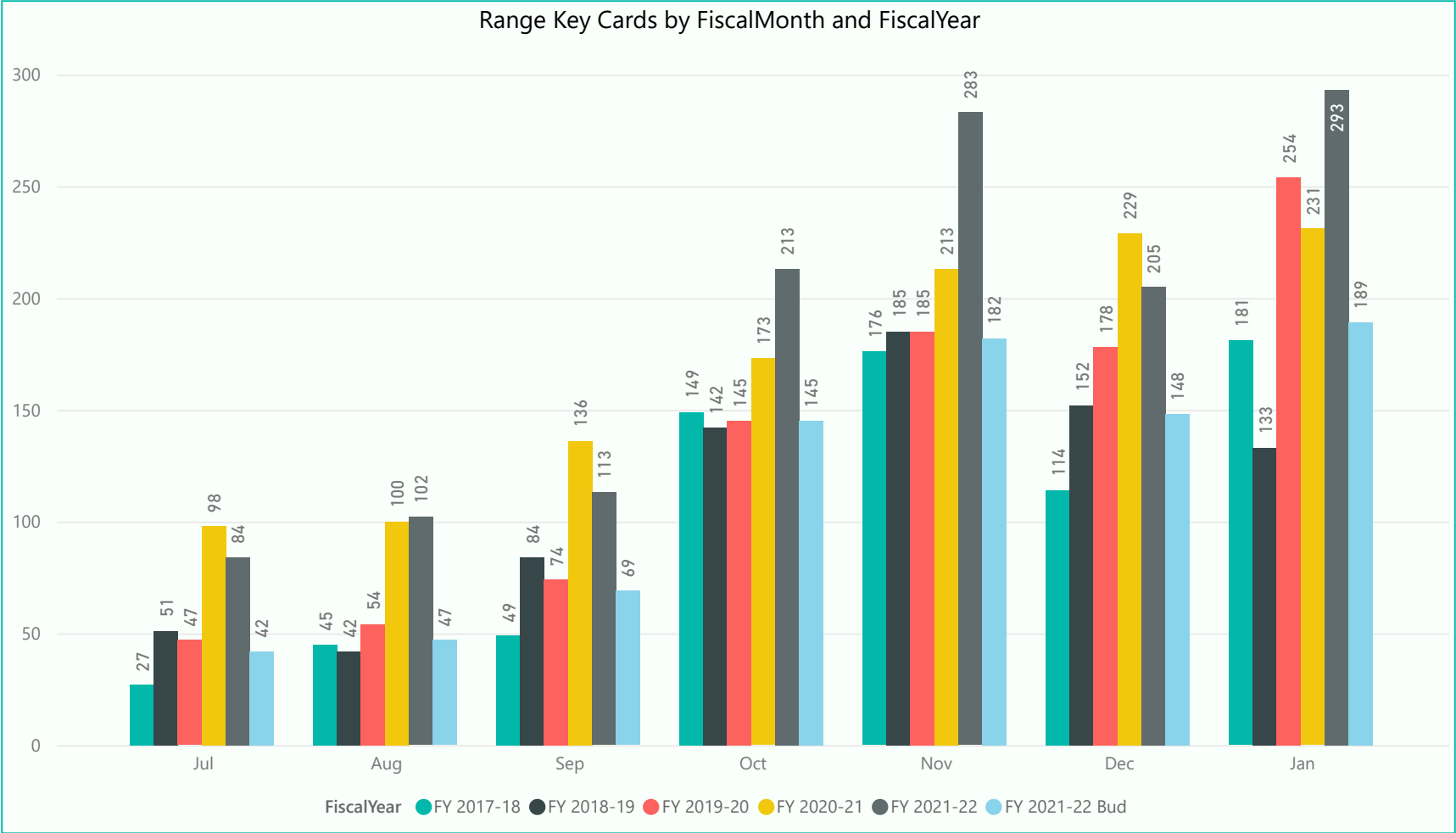
ItemDescription

- Select all
- CNP Frequent Play Card
- Coyote Card
- Kachina Card
- Range Ball Key
- Twilight Card
- Unlimited Card

Range Ball Key Program was introduced in October 2016



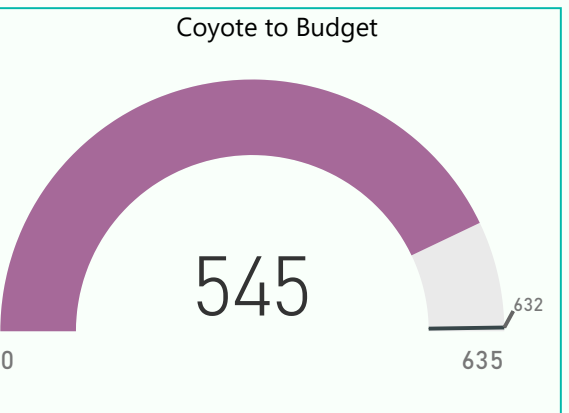
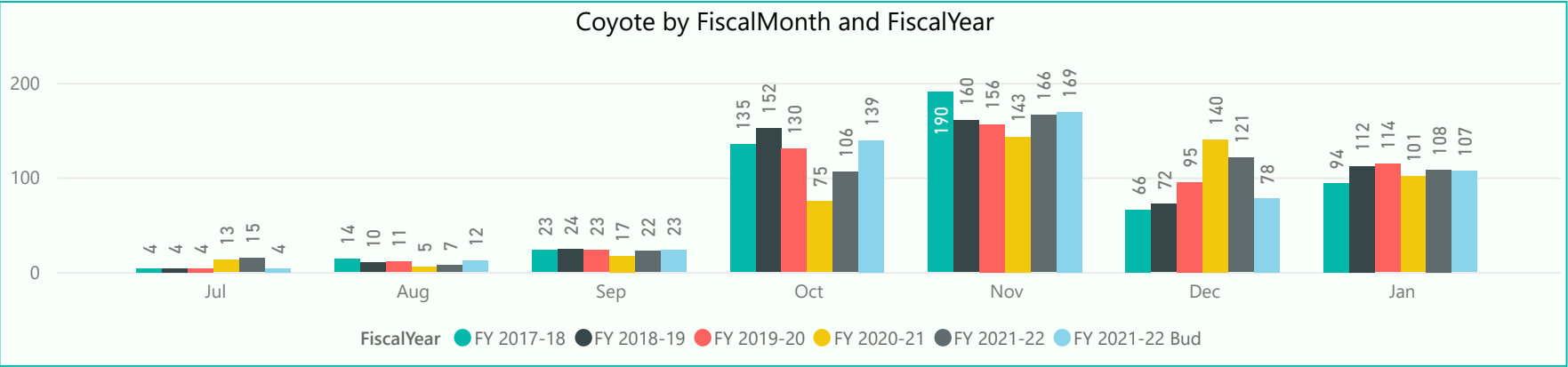
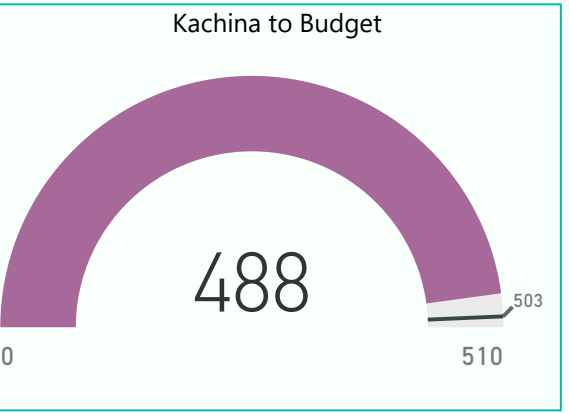
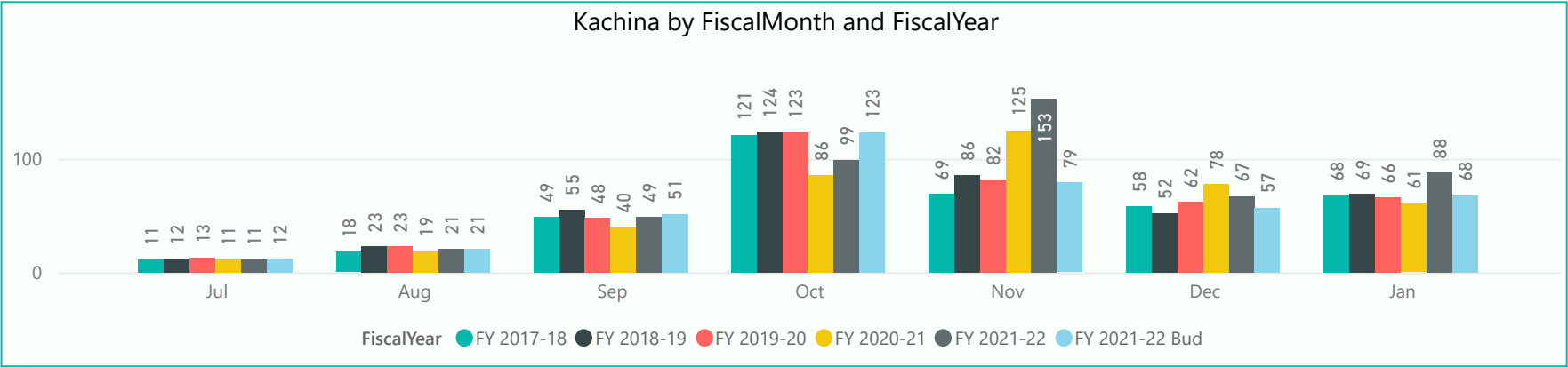
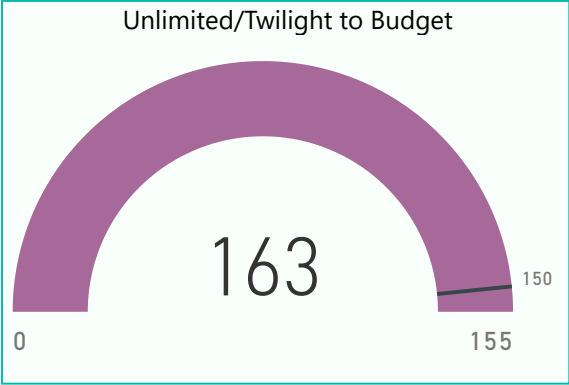
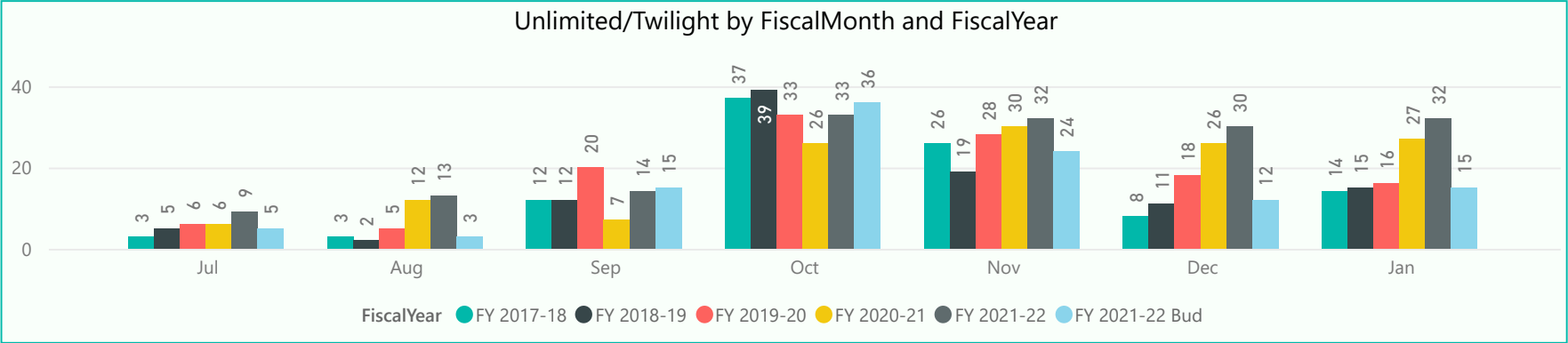
RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics



Range Ball Key Program was introduced in October 2016



RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics





RECREATION CENTERS OF SUN CITY WEST, INC. Water Usage Report 2021

Used 3,677 A/F
240.80 A/F Under Budget

34.28 A/F Per Course

Under The Conservation
Allotment
Ninth Year in a Row

JAN 187831	JAN 718553	JAN 1207.1	JAN 178500	JAN 859271	JAN 2202.11	JAN 264254
DEC 41212	DEC 874812	DEC 1731.1	DEC 338300	DEC 48037	DEC 2892.75	DEC 399559
Pumped 697.10	Pumped 484.84	Pumped 524.00	Pumped 490.18	Pumped 575.57	Pumped 490.64	Pumped 415.04
ALLOT 690.68	ALLOT 480.48	ALLOT 784.18	ALLOT 458.82	ALLOT 548.82	ALLOT 548.82	ALLOT 413.01
AVAIL -0-	AVAIL 474.77	AVAIL 260.16	AVAIL -0-	AVAIL -0-	AVAIL 55.98	AVAIL -0-
OVER 6.42	OVER 4.38		OVER 33.56	OVER 28.95		OVER 2.03
CONSERV. ALL	3918.17 A/F			WATER USAGE SAVINGS ACCOUNT		
YTD USED	3677.37 A/F			20% Pendulum swing + 783.64 A/F		
YTD AVAILABLE	240.80 A/F			Used 2009 - 418.28 A/F		
				Saved in 2010 +211.96 A/F		
				Used 2011	-121.67 A/F	
				Used 2012 - 94.49 A/F		
				Saved in 2013	+40.10 A/F	
				Saved in 2014	+361.05 A/F	
				Saved in 2015	+263.03 A/F	(241.7 A/F UNDER 0)
				AMOUNT AVAILABLE + 738.64 A/F		
2020	2020	2020	2020	2020	2020	2020
655.39 A/F	539.37 A/F	657.02 A/F	457.98 A/F	616.69 A/F	489.91 A/F	486.13 A/F
CONSERV ALL	3918.17 A/F					
YTD USED	3902.49 A/F					
YTD AVAILABLE	15.86 A/F					
Jackie Van Ogtrop 1/11/2022						

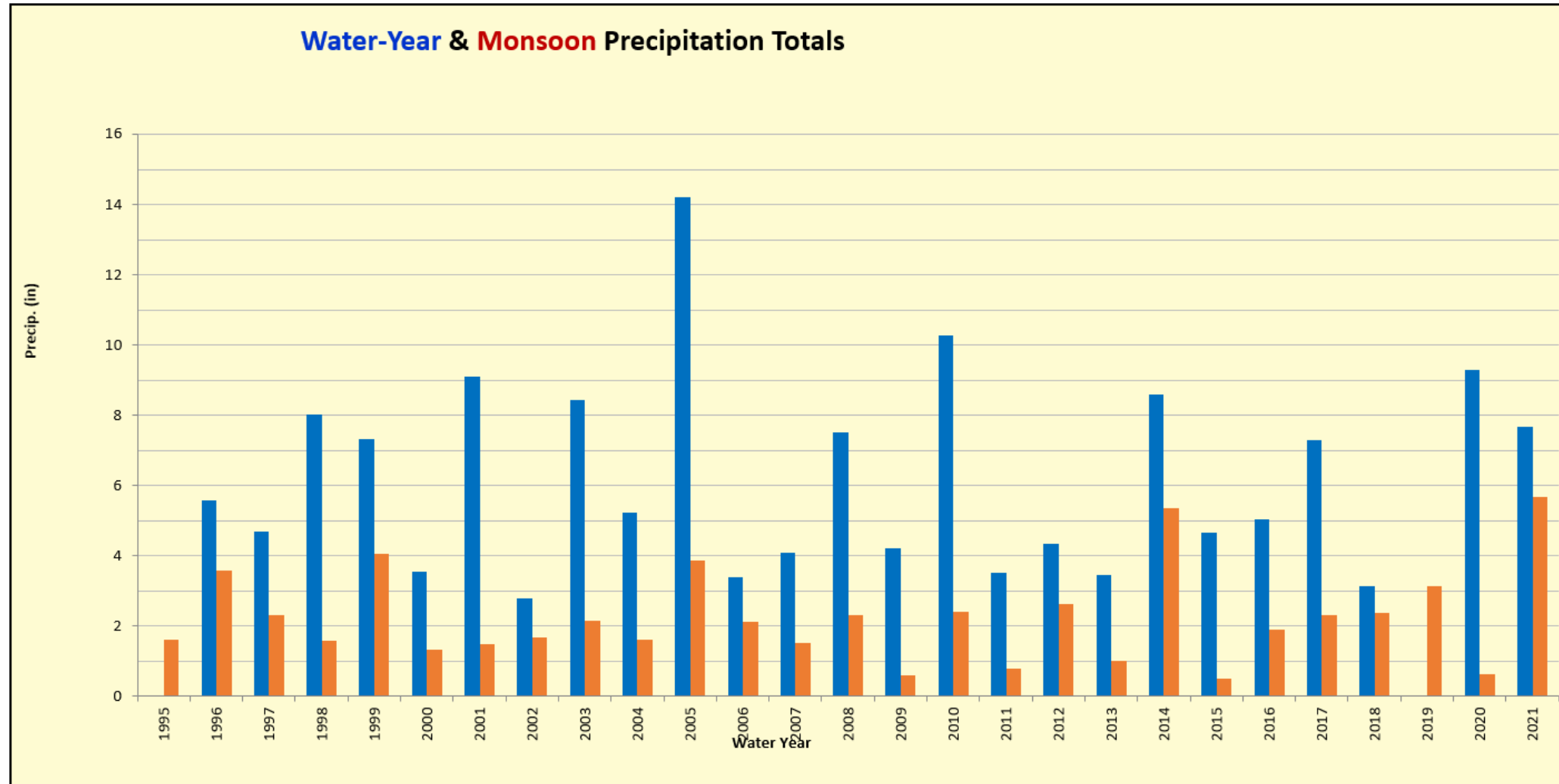


RECREATION CENTERS OF SUN CITY WEST, INC.
Golf Course Water Usage 2007-2021

2007 4,089 AF Rainfall 6.65"	2008 4,163 AF Rainfall 7.40"	2009 4,336 AF Rainfall 2.95"	2010 3,706 AF Rainfall 11.18"	2011 4,039 AF Rainfall 3.15"
2012 4,012 AF Rainfall 3.70"	2013 3,878 AF Rainfall 3.72"	2014 3,557 AF Rainfall 7.76"	2015 3,655 AF Rainfall 5.94"	2016 3,880 AF Rainfall 6.22"
2017 3,912 AF Rainfall 5.04"	2018 3,780 AF Rainfall 5.71"	2019 3,500 AF Rainfall 11.18"	2000 3,885 AF Rainfall 6.30"	2021 3,677 AF Rainfall 9.68 "



RECREATION CENTERS OF SUN CITY WEST, INC. Golf Course Water Usage 2007-2021



*Golf Course Management