



Regulation	courses were down -76 rounds (-0.3%) vs. prior year and up 1,918 rounds (9%) vs. budget
Executive	courses were up 263 rounds (2%) vs. prior year and up 2,230 rounds (15%) vs. budget

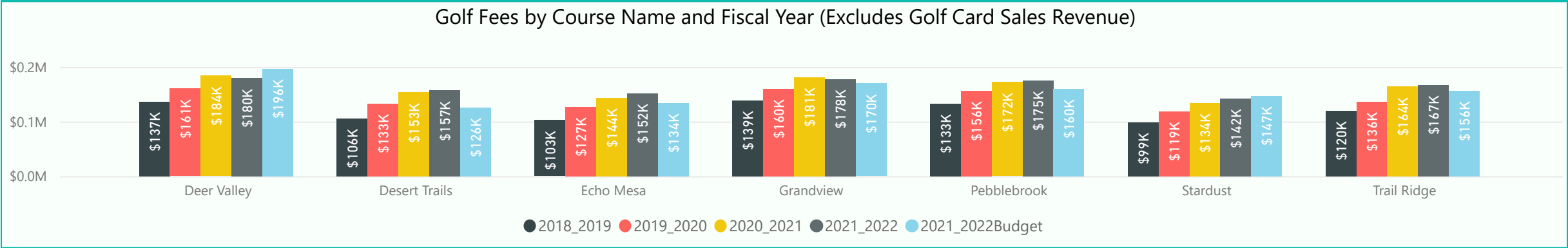
Unlimited Cards	sales are up 1 or (9%) vs. prior year and up 2 (25%) vs. budget
Kachina Cards	sales are down -3 or (-5%) vs. prior year and up 23 (31%) vs. budget
Coyote Cards	sales are down -1 or (-1 %) vs. prior year and up 38 (13%) vs. budget

See charts that follow for further details  
 .33" of rainfall in February. Total Calendar 2022 accumulation 0.38"  
 \*Source National Weather Service

[illegible]



RECREATION CENTERS OF SUN CITY WEST, INC.  
Monthly Golf Statistics  
February 2022



Average Golf Fee by Member Type (excludes Golf Card Sales Revenue)

Player Type	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	\$38	\$36	\$44	\$42	\$45
Member Guest	\$39	\$39	\$45	\$44	\$46
Member	\$24	\$23	\$25	\$24	\$26
Employee	\$6	\$5	\$6	\$6	\$10
Total	\$26	\$26	\$28	\$28	\$30

Golf Fees by Member Type (Excludes Golf Card Sales Revenue)

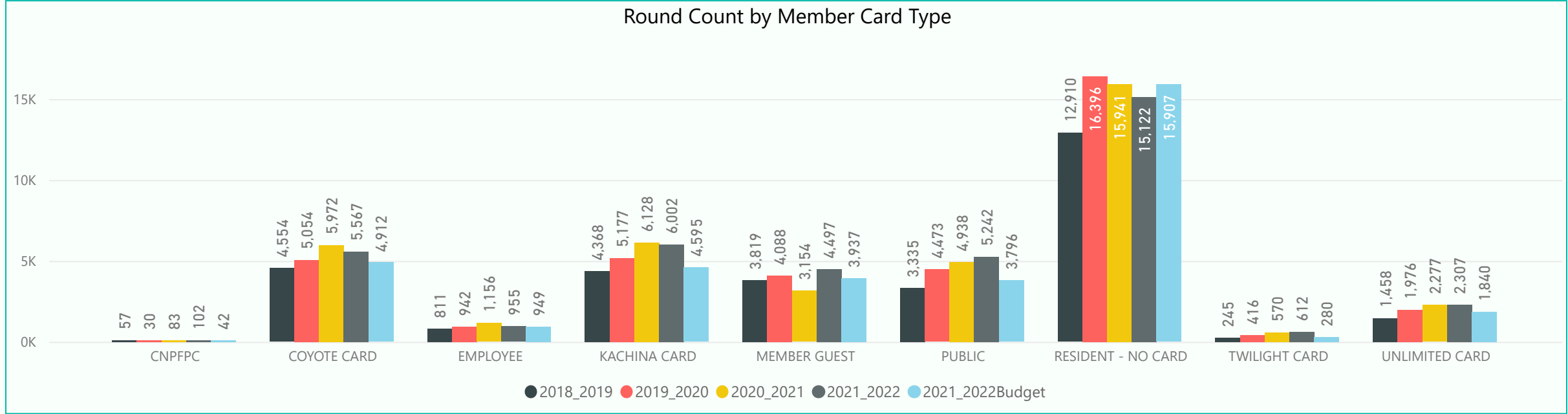
Player Type	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	\$128,906	\$163,828	\$221,060	\$225,918	\$173,957
Member Guest	\$147,199	\$157,610	\$141,130	\$197,547	\$180,354
Member	\$554,548	\$664,782	\$763,959	\$722,051	\$724,985
Employee	\$4,670	\$5,110	\$6,744	\$5,352	\$9,768
Total	\$835,323	\$991,330	\$1,132,893	\$1,150,868	\$1,089,064



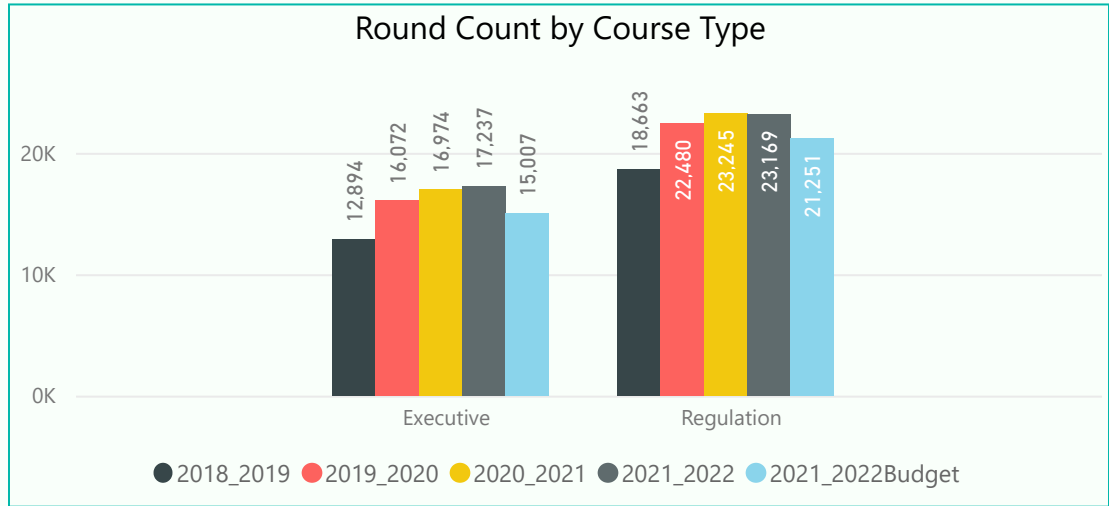
RECREATION CENTERS OF SUN CITY WEST, INC.  
Monthly Golf Statistics  
February 2022

- Player Type
- Select all
  - Public
  - Member Guest
  - Member
  - Employee

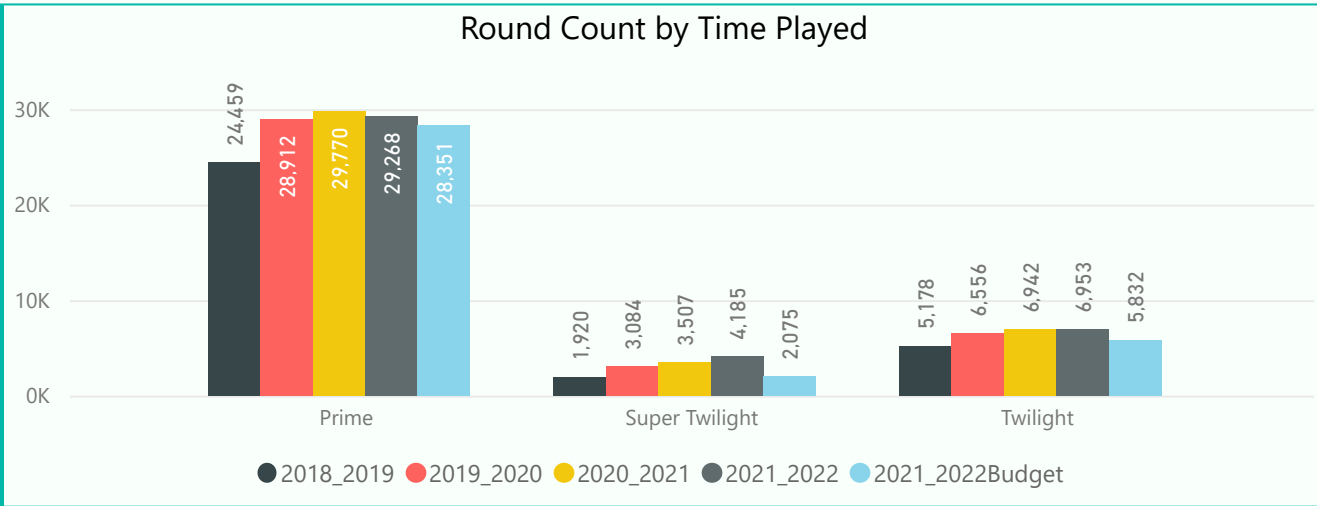
Round Count by Member Card Type



Round Count by Course Type



Round Count by Time Played





## RECREATION CENTERS OF SUN CITY WEST, INC.

### Monthly Golf Statistics

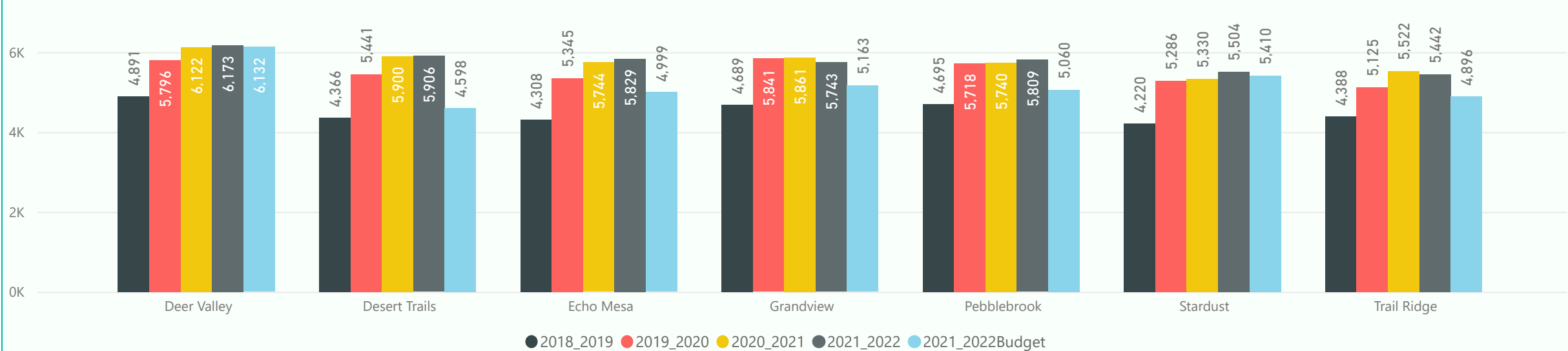
February 2022

We had several courses closing down for summer maintenance in June through the various years.  
Fall over seeding during October / November for every course.

#### Player Type

- ☐ Select all
- ☐ Public
- ☐ Member Guest
- ☐ Member
- ☐ Employee

Round Count by Golf Course



● 2018\_2019 ● 2019\_2020 ● 2020\_2021 ● 2021\_2022 ● 2021\_2022Budget

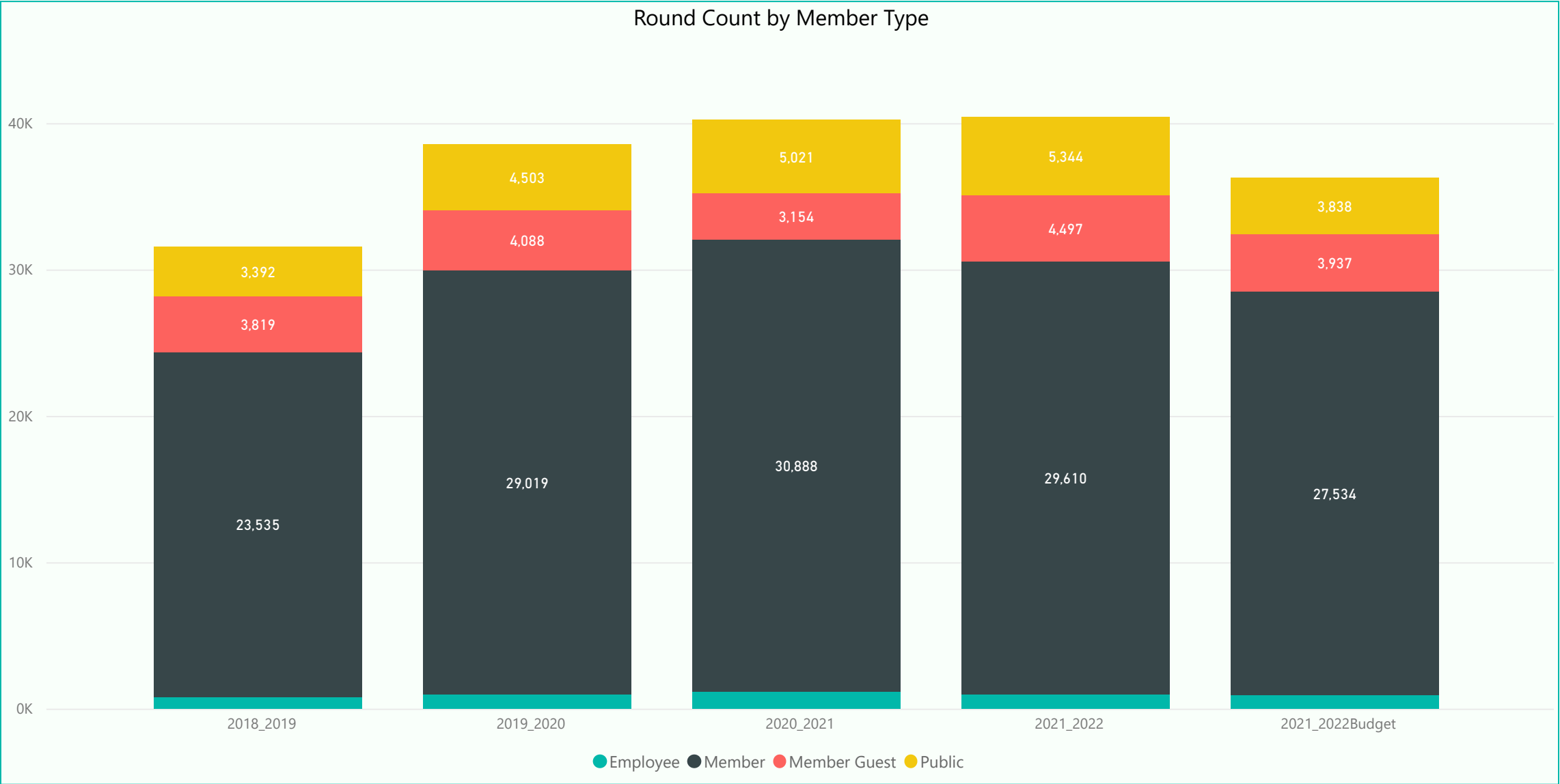
Player Type	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	3,392	4,503	5,021	5,344	3,838
Member Guest	3,819	4,088	3,154	4,497	3,937
Member	23,535	29,019	30,888	29,610	27,534
Employee	811	942	1,156	955	949
Total	31,557	38,552	40,219	40,406	36,258

Player Type	FY 20-21	FY 21-22	CY vs PY	% CY vs PY	FY 21-22 Budget	CY vs Budget	% CY vs Budget
Public	5,021	5,344	323	6.4%	3,838	1,506	39%
Member Guest	3,154	4,497	1,343	42.6%	3,937	560	14%
Member	30,888	29,610	-1,278	-4.1%	27,534	2,076	8%
Employee	1,156	955	-201	-17.4%	949	6	1%
Total	40,219	40,406	187	0.5%	36,258	4,148	11%

Course Type	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Executive	12,894	16,072	16,974	17,237	15,007
Regulation	18,663	22,480	23,245	23,169	21,251
Total	31,557	38,552	40,219	40,406	36,258



RECREATION CENTERS OF SUN CITY WEST, INC.  
Monthly Golf Statistics  
February 2022





# RECREATION CENTERS OF SUN CITY WEST, INC.

## FYTD Golf Statistics

### February Fiscal Year to Date

2021-22 Fiscal Year to Date's 207,852 total rounds are up 2,881 rounds (1%) vs. prior year and up 28,278 rounds (16%) vs. budget.

Regulation courses were up -906 rounds (-1 %) vs. prior year and up 16,252 rounds (16%) vs. budget  
Executive courses were up 3,787 rounds (4%) vs. prior year and up 12,026 rounds (16%) vs. budget

Member rounds were up -2,112 rounds (-1%) vs. prior year and up 20,521 (14%) vs. budget  
Member Guest rounds were up 3,506 rounds (25%) vs. prior year and up 1,908 (15%) vs. budget  
Public rounds were up 2,221 rounds (10%) vs. prior year and up 5,327 (31%) vs. budget  
Employee rounds were up -734 rounds (-10%) vs. prior year and up 522 (8%) vs. budget

Unlimited Cards sales are up 17 (13%) vs. prior year and up 31 (32%) vs. budget  
Kachina Cards sales are up 65 (12%) vs. prior year and up 100 (22%) vs. budget  
Coyote Cards sales are up 50 (8%) vs. prior year and up 51 (9%) vs. budget

Range Ball Key sales are up 132 (9%) vs. prior year and up 563 (57%) vs. budget

#### Significant Course Closures:

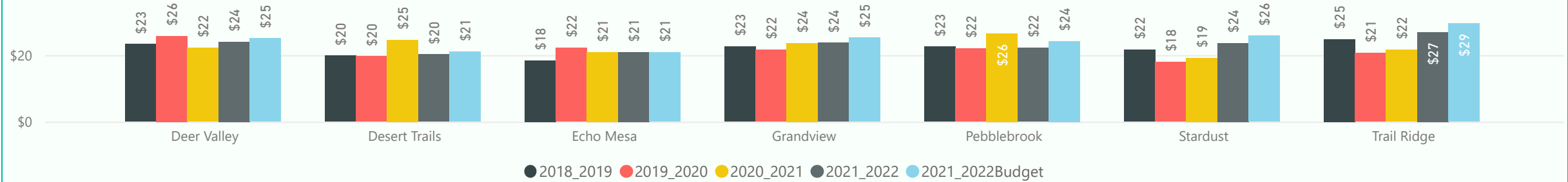
	Fall Over-seeding	Summer Closure	COVID-19 Closure
Pebblebrook (R)	Oct 21 - Nov 16, 2021	May 26 -Oct 19 2020	Apr 14 - May 03, 2020 All Courses
Stardust (E)	Sep 23 - Oct 19, 2021	Jun 7, - Oct 19, 2021	
Grandview (R)	Oct 21 - Nov 16, 2021	May 29 - Oct 17, 2020	
Echo Mesa (E)	Sep 23 - Oct 19, 2021	May 28 - Oct 23, 2019	Jul 27 - Aug 16, 2020 Lack of Maintenance Crew
Trail Ridge (R)	Sep 23 - Oct 19, 2021	Jul 5 - Oct 19, 2021	
Deer Valley (R)	Sep 23 - Oct 19, 2021	Jul 1 - Oct 23, 2019	
Desert Trails (E)	Oct 21 - Nov 16, 2021	May 26 - Oct 19, 2020	



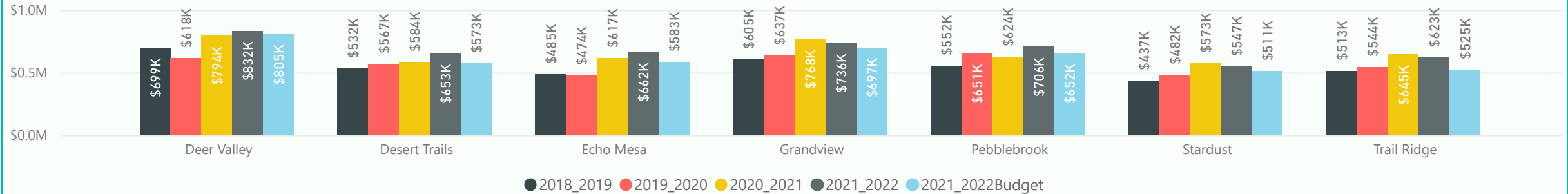
## RECREATION CENTERS OF SUN CITY WEST, INC. FYTD Golf Statistics

- Player Type
- Select all
  - Public
  - Member Guest
  - Member
  - Employee

Average Golf Fee by Course Name and Fiscal Year



Golf Fees by Course Name and Fiscal Year (Excludes Golf Card Sales Revenue)



Average Golf Fee by Member Type (excludes Golf Card Sales Revenue)

Player Type	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	\$34	\$32	\$37	\$37	\$39
Member Guest	\$37	\$37	\$41	\$41	\$43
Member	\$20	\$19	\$20	\$20	\$22
Employee	\$3	\$3	\$3	\$3	\$6
Total	\$22	\$21	\$22	\$23	\$24

Golf Fees by Member Type (Excludes Golf Card Sales Revenue)

Player Type	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	\$592,777	\$597,686	\$761,791	\$830,083	\$668,921
Member Guest	\$482,488	\$479,737	\$440,821	\$583,981	\$523,426
Member	\$2,725,990	\$2,876,550	\$3,378,033	\$3,322,163	\$3,114,386
Employee	\$21,110	\$20,180	\$25,290	\$22,824	\$39,563
Total	\$3,822,364	\$3,974,154	\$4,605,935	\$4,759,051	\$4,346,296

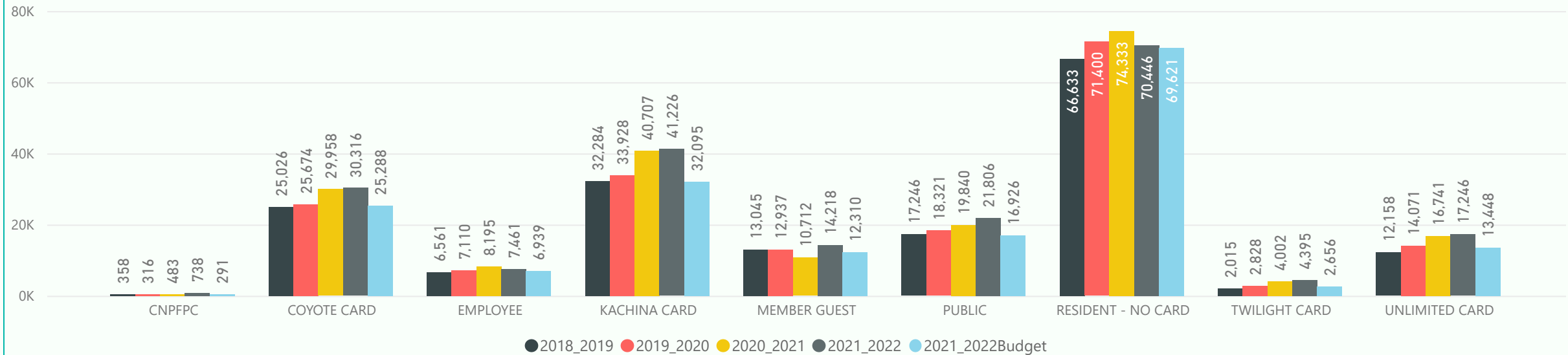


# RECREATION CENTERS OF SUN CITY WEST, INC.

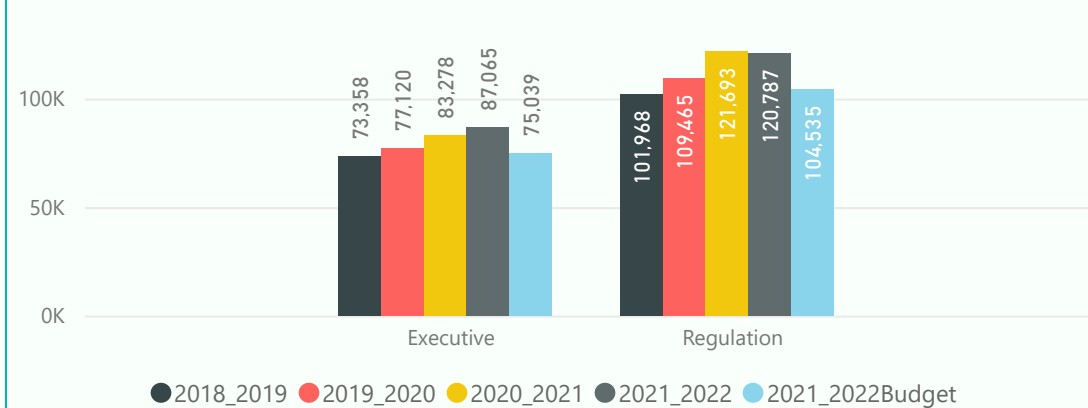
## FYTD Golf Statistics

- Player Type
- Select all
  - Employee
  - Member
  - Member Guest
  - Public

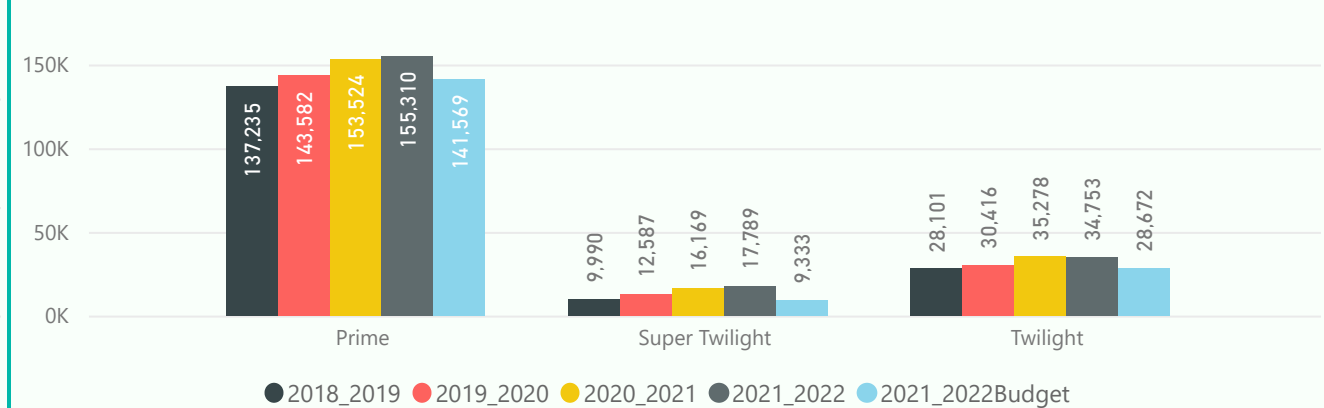
### Round Count by Member Card Type



### Round Count by Course Type



### Round Count by Time Played



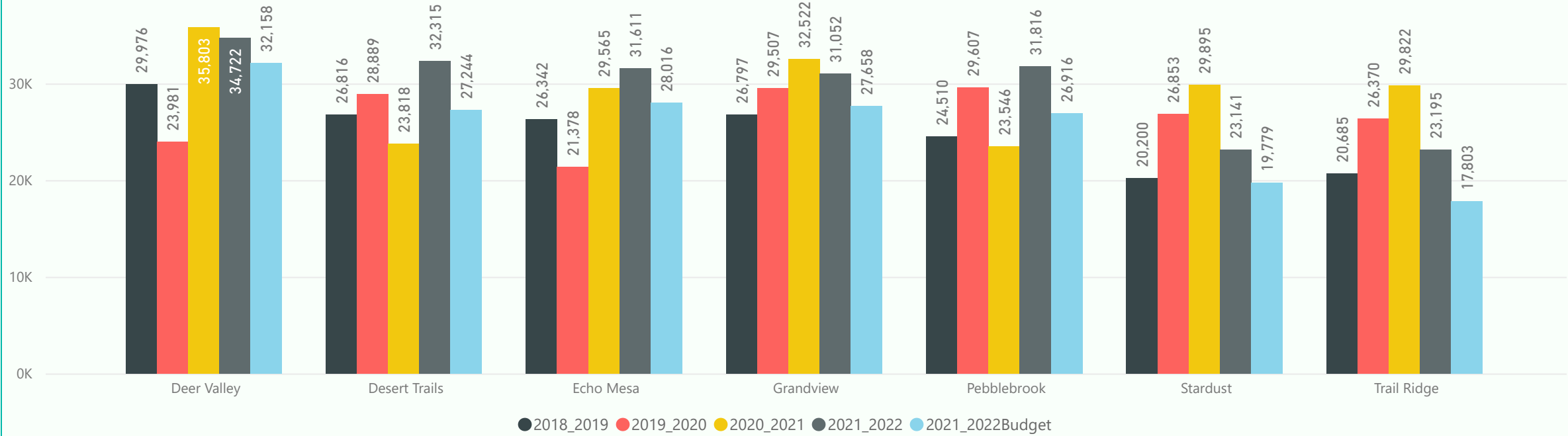




RECREATION CENTERS OF SUN CITY WEST, INC.  
FYTD Golf Statistics

- Player Type
- Select all
  - Employee
  - Member
  - Member Guest
  - Public

Round Count by Golf Course

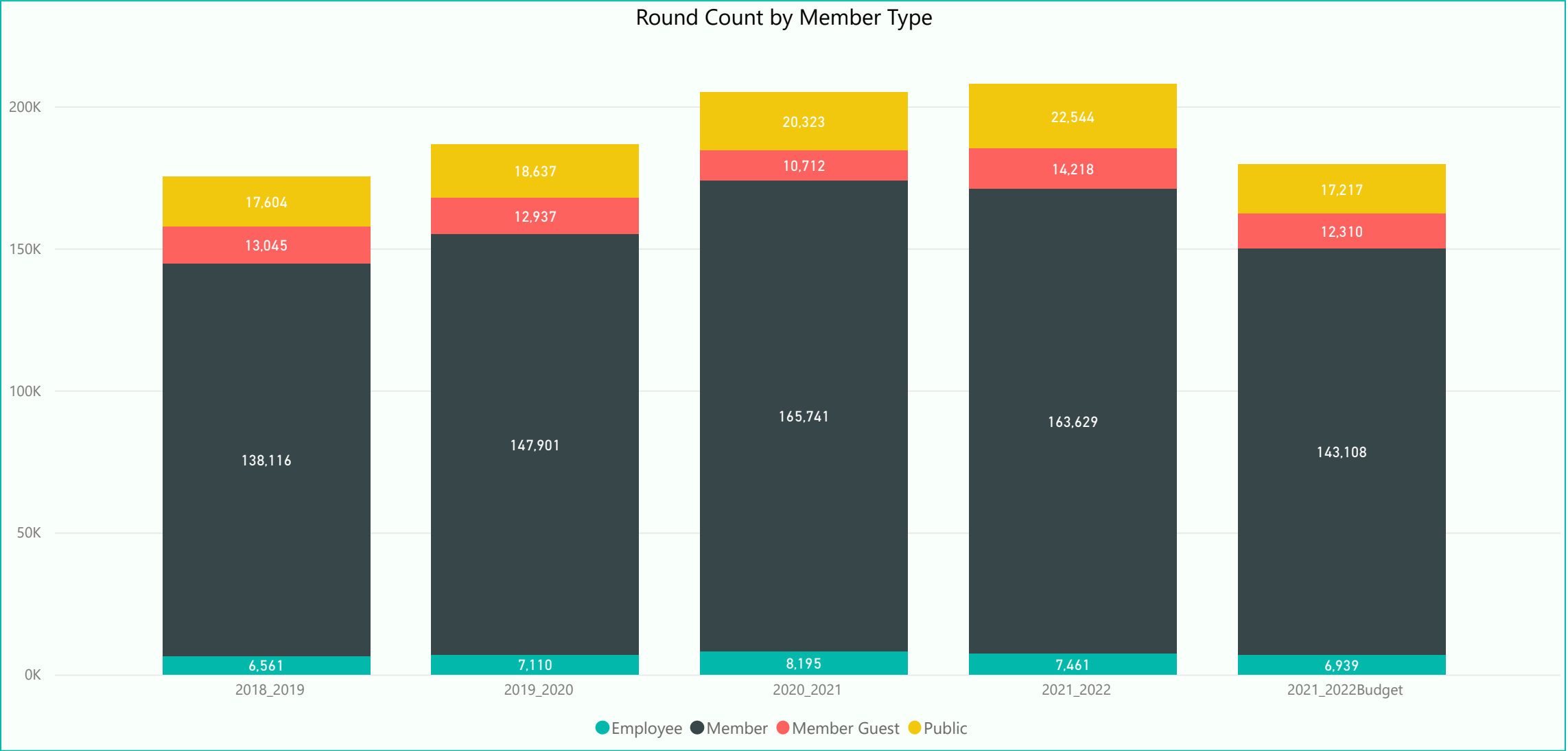


Course Type	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Executive	73,358	77,120	83,278	87,065	75,039
Regulation	101,968	109,465	121,693	120,787	104,535
Total	175,326	186,585	204,971	207,852	179,574

Player Type	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Public	17,604	18,637	20,323	22,544	17,217
Member Guest	13,045	12,937	10,712	14,218	12,310
Member	138,116	147,901	165,741	163,629	143,108
Employee	6,561	7,110	8,195	7,461	6,939
Total	175,326	186,585	204,971	207,852	179,574

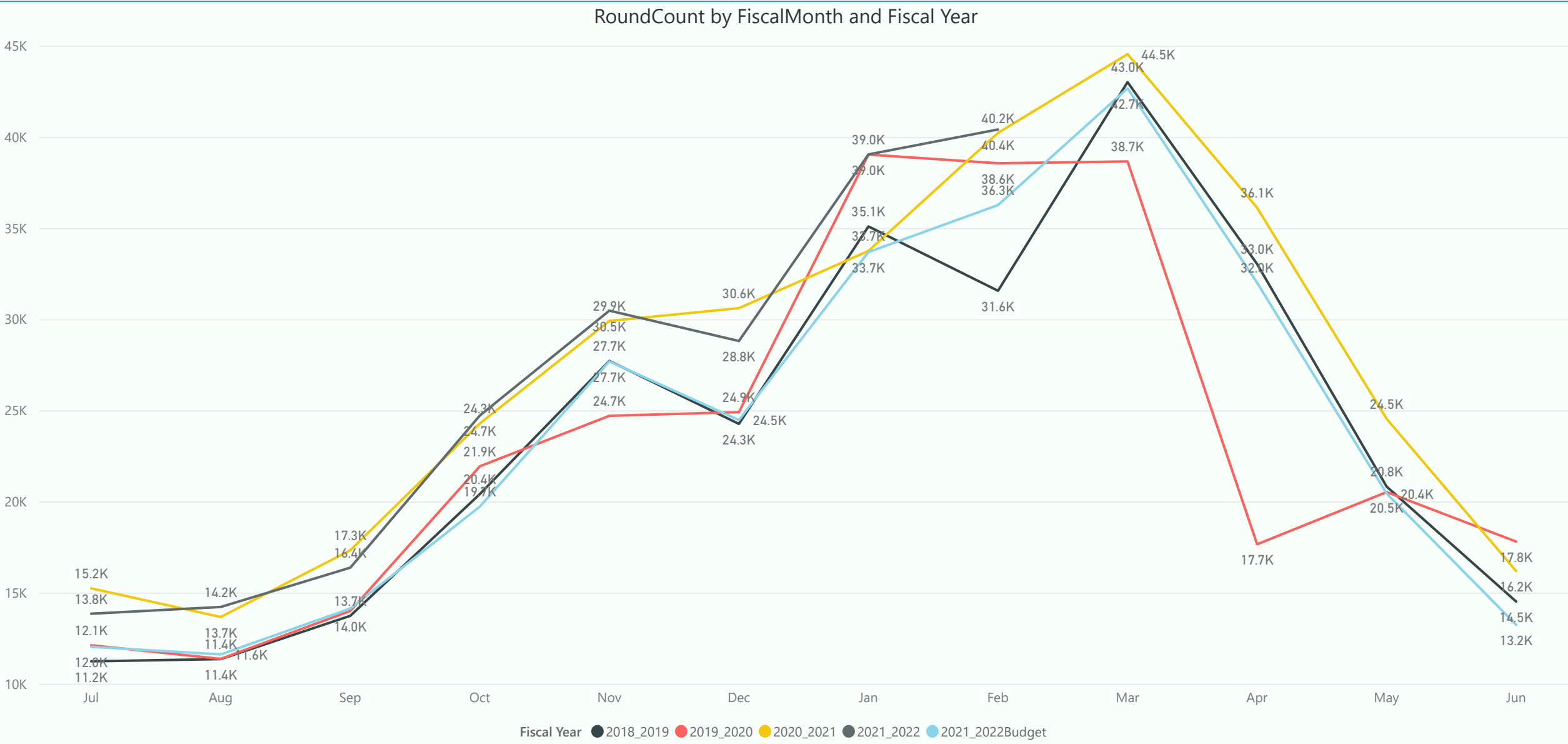


RECREATION CENTERS OF SUN CITY WEST, INC.  
FYTD Golf Statistics



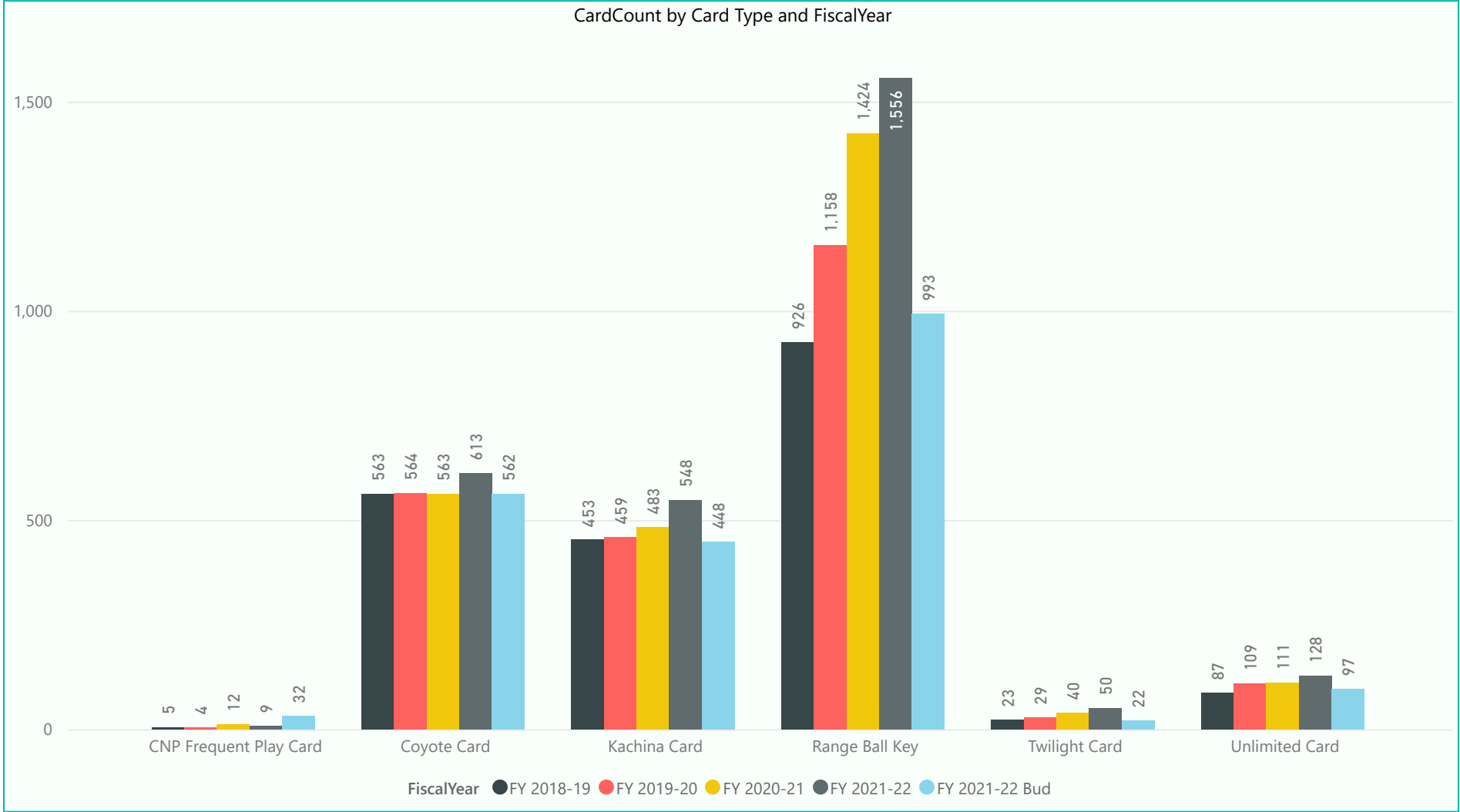


RECREATION CENTERS OF SUN CITY WEST, INC.  
FYTD Golf Statistics





RECREATION CENTERS OF SUN CITY WEST, INC.  
FYTD Golf Statistics



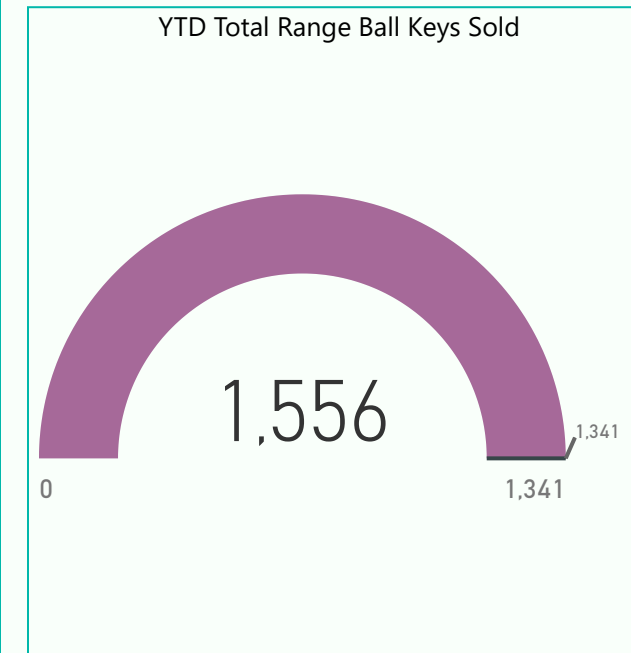
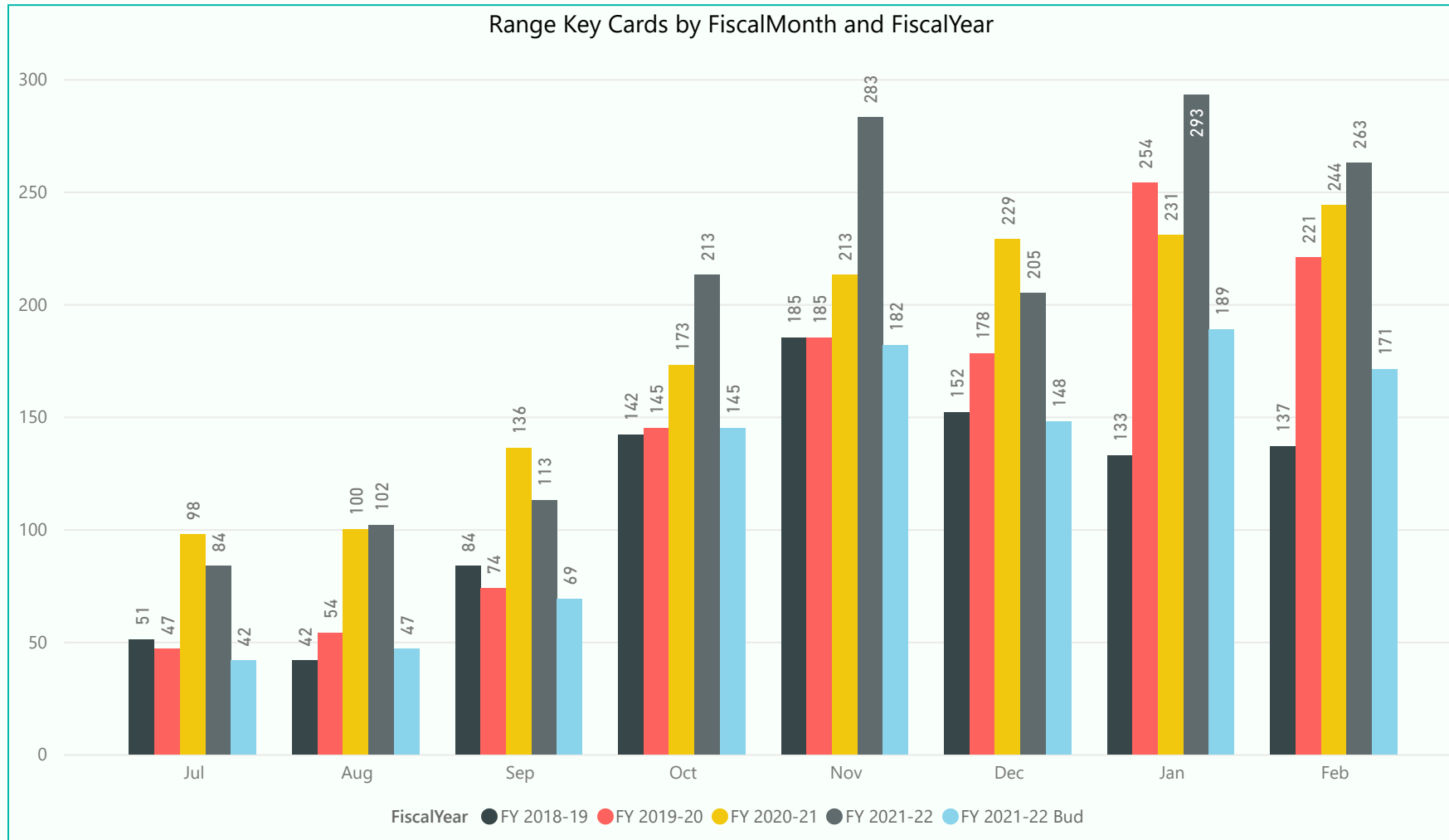
ItemDescription

- Select all
- CNP Frequent Play Card
- Coyote Card
- Kachina Card
- Range Ball Key
- Twilight Card
- Unlimited Card

Range Ball Key Program was introduced in October 2016



## RECREATION CENTERS OF SUN CITY WEST, INC. FYTD Golf Statistics

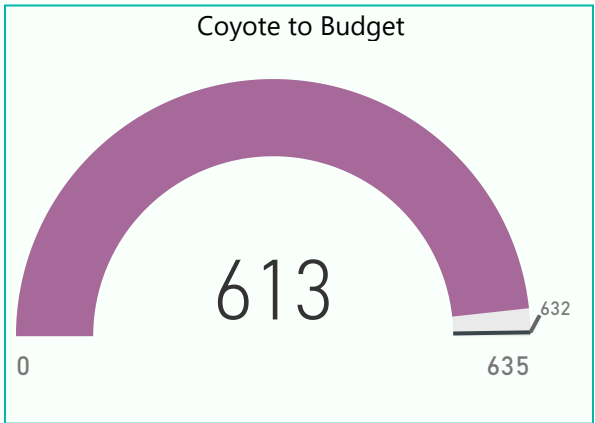
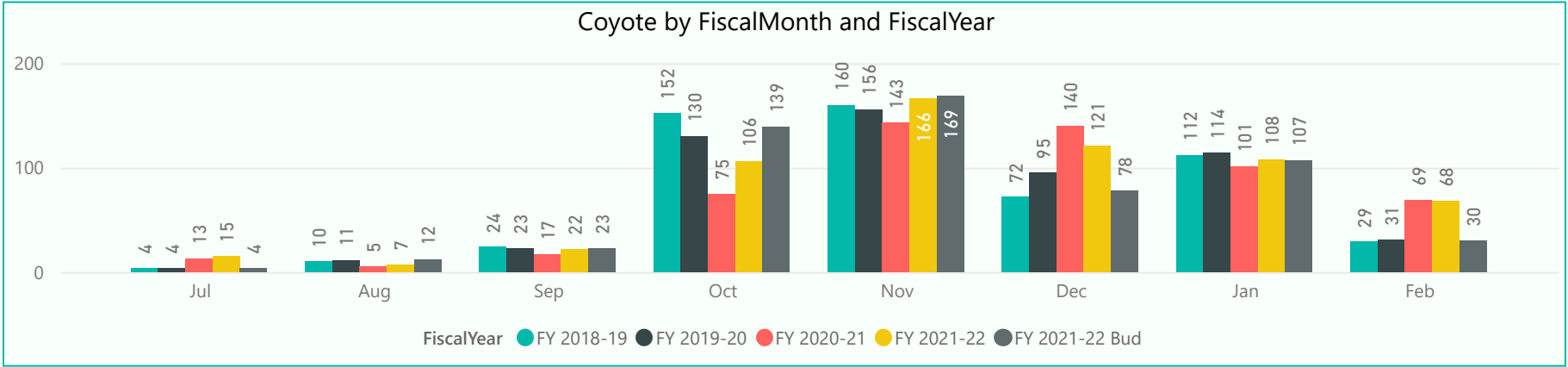
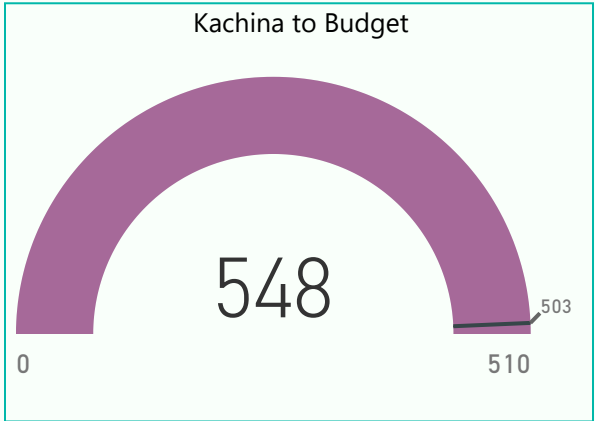
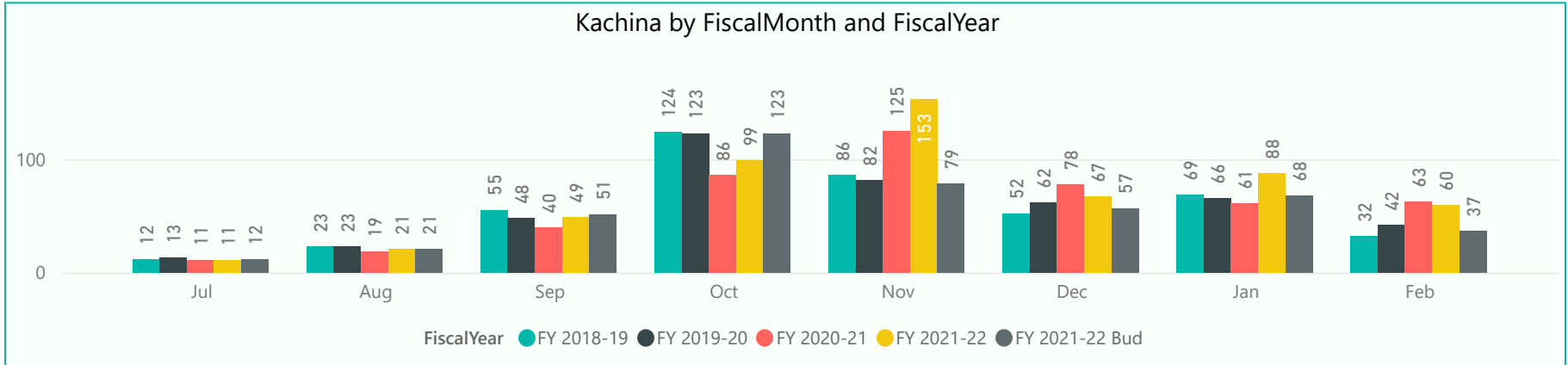
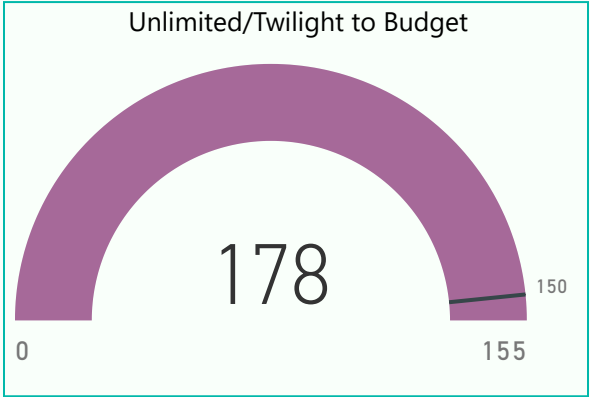
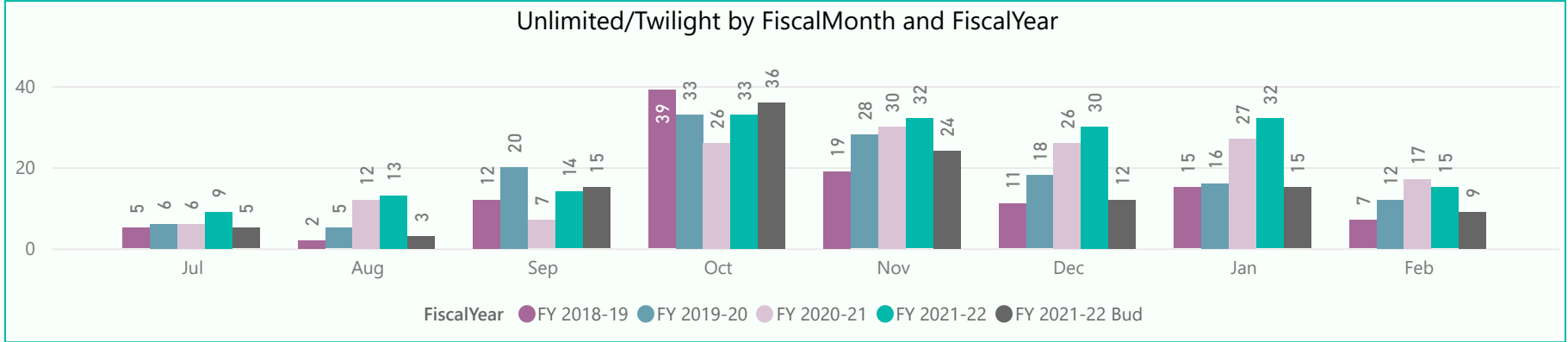


Range Ball Key Program was introduced in October 2016



# RECREATION CENTERS OF SUN CITY WEST, INC.

## FYTD Golf Statistics





# RECREATION CENTERS OF SUN CITY WEST, INC. Water Usage Report 2021

Used 3,677 A/F  
240.80 A/F Under Budget

34.28 A/F Per Course

Under The Conservation  
Allotment  
Ninth Year in a Row

JAN 187631	JAN 716553	JAN 1207.1	JAN 178500	JAN 859271	JAN 2202.11	JAN 264254
DEC 41212	DEC 874812	DEC 1731.1	DEC 338300	DEC 48037	DEC 2892.75	DEC 399559
Pumped 897.10	Pumped 484.84	Pumped 524.00	Pumped 490.18	Pumped 575.57	Pumped 490.64	Pumped 415.04
ALLOT 690.68	ALLOT 480.46	ALLOT 784.16	ALLOT 456.62	ALLOT 546.62	ALLOT 546.62	ALLOT 413.01
AVAIL -0-	AVAIL 474.77	AVAIL 260.16	AVAIL -0-	AVAIL -0-	AVAIL 55.98	AVAIL -0-
OVER 6.42	OVER 4.38		OVER 33.56	OVER 28.95		OVER 2.03
CONSERV. ALL	3918.17 A/F			WATER USAGE SAVINGS ACCOUNT		
YTD USED	3677.37 A/F			20% Pendulum swing + 783.64 A/F		
YTD AVAILABLE	240.80 A/F			Used 2009 - 418.28 A/F		
				Saved in 2010 +211.96 A/F		
				Used 2011	-121.67 A/F	
				Used 2012 - 94.49 A/F		
				Saved in 2013	+40.10 A/F	
				Saved in 2014	+361.05 A/F	
				Saved in 2015	+263.03 A/F	(241.7 A/F UNDER 0)
				AMOUNT AVAILABLE + 738.64 A/F		
2020	2020	2020	2020	2020	2020	2020
655.39 A/F	539.37 A/F	657.02 A/F	457.98 A/F	616.69 A/F	489.91 A/F	486.13A/F
CONSERV. ALL	3918.17 A/F					
YTD USED	3902.49 A/F					
YTD AVAILABLE	15.88 A/F					
Jackie Van Ogtrop 1/11/2022						

\*Golf Course Management



RECREATION CENTERS OF SUN CITY WEST, INC.  
Golf Course Water Usage 2007-2021

2007  
4,089 AF  
Rainfall 6.65"

2008  
4,163 AF  
Rainfall 7.40"

2009  
4,336 AF  
Rainfall 2.95"

**2010**  
3,706 AF  
Rainfall 11.18"

2011  
4,039 AF  
Rainfall 3.15"

2012  
4,012 AF  
Rainfall 3.70"

**2013**  
3,878 AF  
Rainfall 3.72"

**2014**  
3,557 AF  
Rainfall 7.76"

**2015**  
3,655 AF  
Rainfall 5.94"

**2016**  
3,880 AF  
Rainfall 6.22"

**2017**  
3,912 AF  
Rainfall 5.04"

**2018**  
3,780 AF  
Rainfall 5.71"

**2019**  
3,500 AF  
Rainfall 11.18"

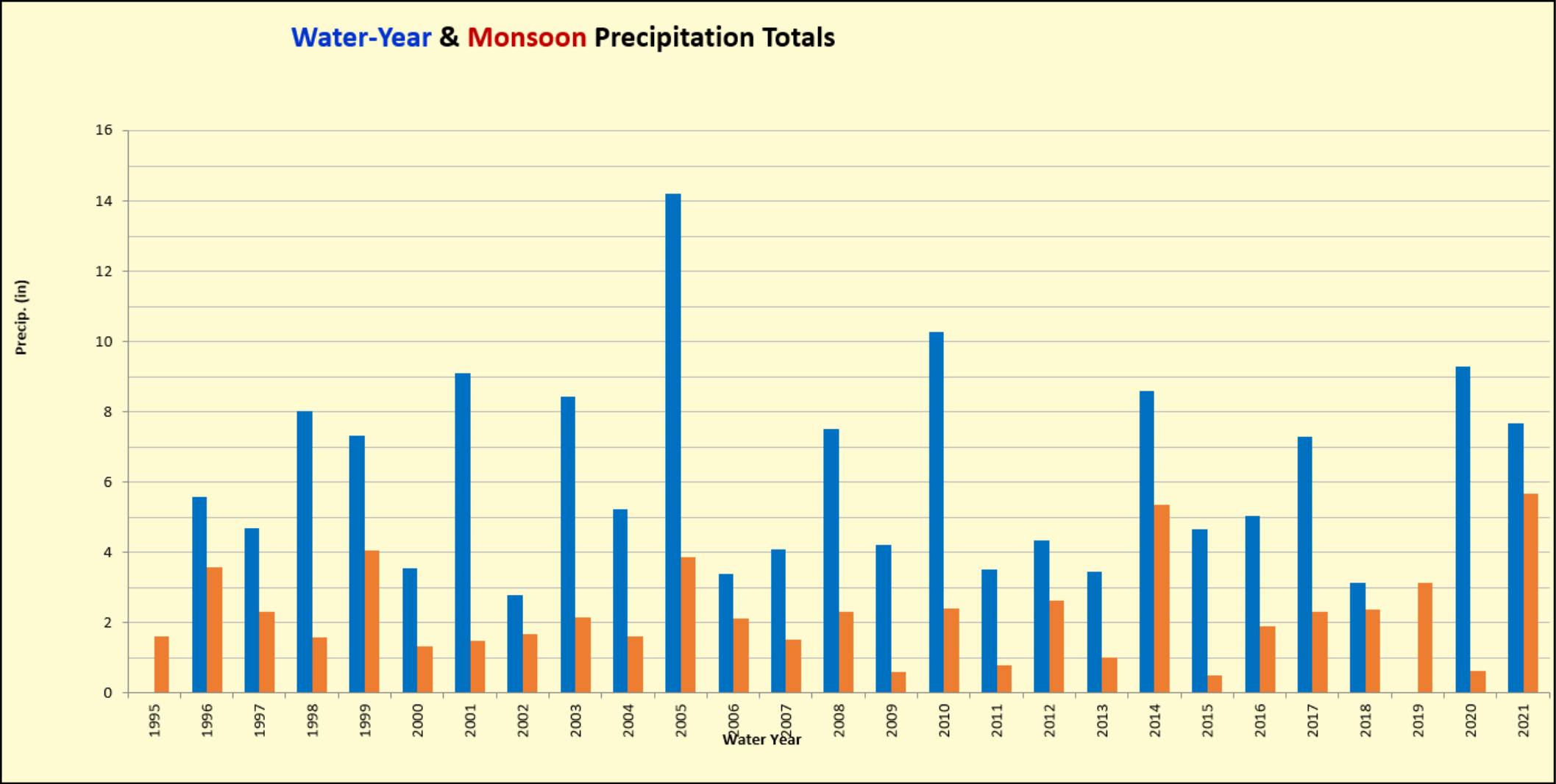
**2020**  
3,885 AF  
Rainfall 6.30"

**2021**  
3,677 AF  
Rainfall 9.68 "





RECREATION CENTERS OF SUN CITY WEST, INC.  
Golf Course Water Usage 2007-2021



\*Golf Course Management