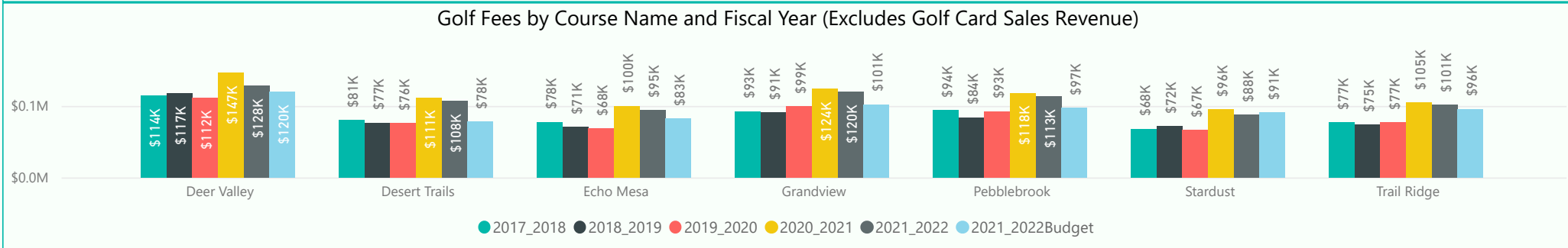
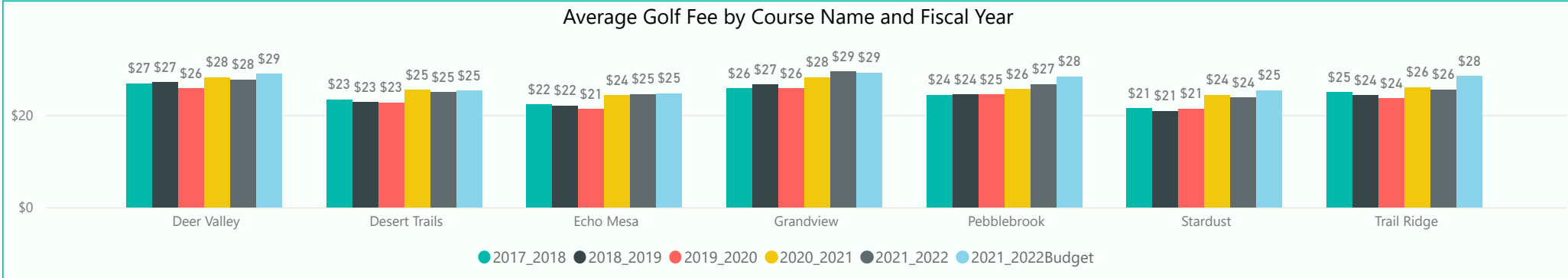


Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2021	0.92	0.00	0.00	0.00	0.00	0.00	2.53	0.86	0.37	0.42	0.00	2.31	7.41
Mean	0.92	0.00	0.00	0.00	0.00	0.00	2.53	0.86	0.37	0.42	0.00	2.31	7.41
Max	0.92 2021	0.00 2021	0.00 2021	0.00 2021	0.00 2021	0.00 2021	2.53 2021	0.86 2021	0.37 2021	0.42 2021	0.00 2021	2.31 2021	7.41 2021
Min	0.92 2021	0.00 2021	0.00 2021	0.00 2021	0.00 2021	0.00 2021	2.53 2021	0.86 2021	0.37 2021	0.42 2021	0.00 2021	2.31 2021	7.41 2021



RECREATION CENTERS OF SUN CITY WEST, INC.
Monthly Golf Statistics



Average Golf Fee by Member Type (excludes Golf Card Sales Revenue)						
Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	\$5	\$5	\$6	\$6	\$6	\$10
Member	\$22	\$22	\$22	\$24	\$24	\$25
Member Guest	\$40	\$41	\$41	\$45	\$46	\$46
Public	\$39	\$39	\$37	\$44	\$44	\$46
Total	\$24	\$24	\$24	\$26	\$26	\$27

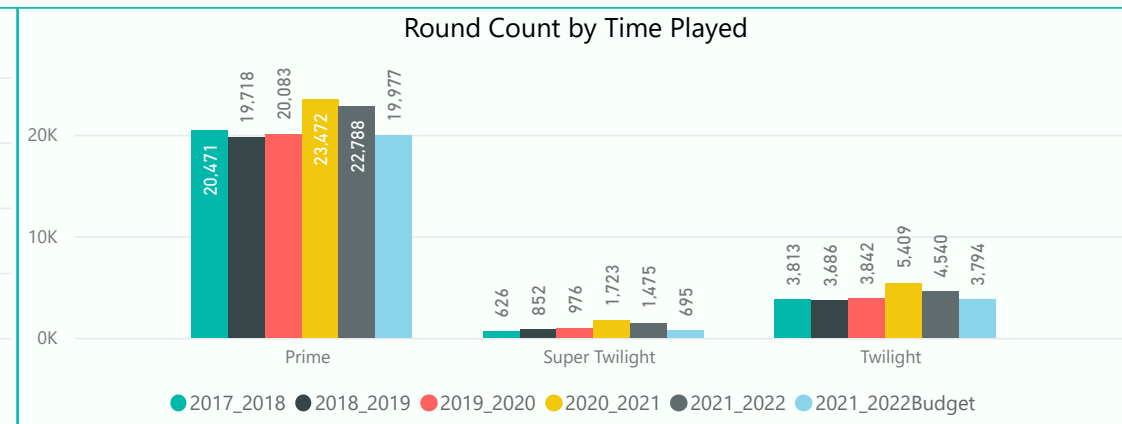
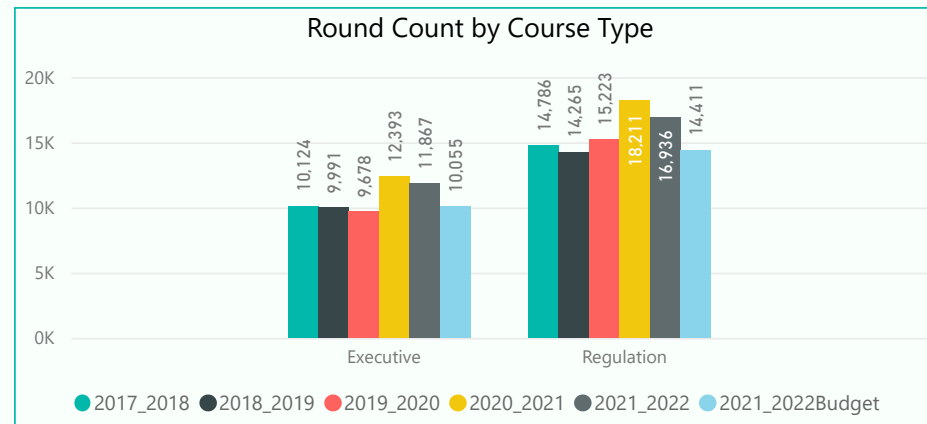
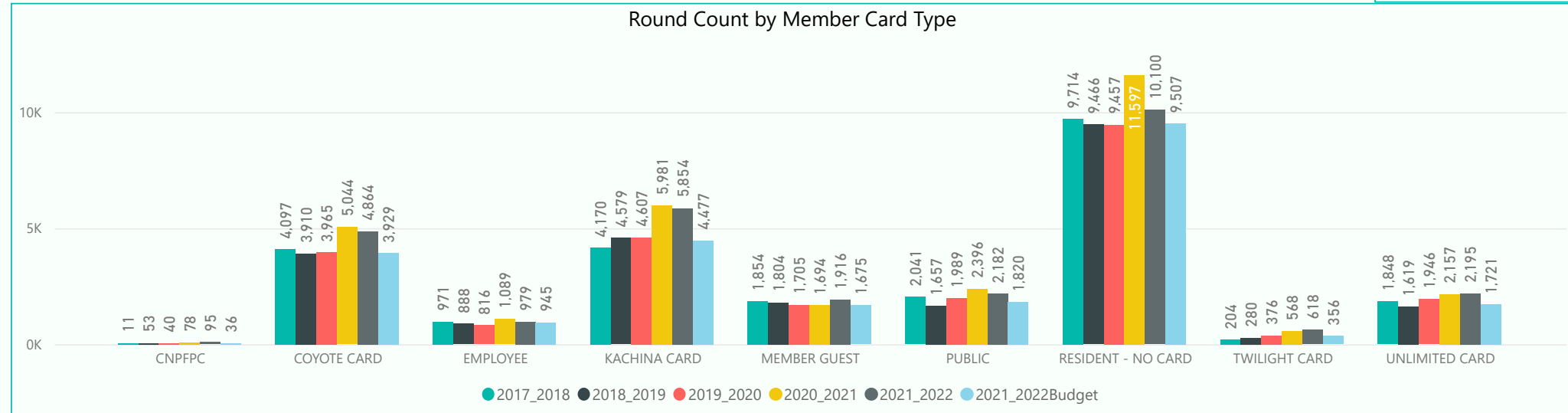
Golf Fees by Member Type (Excludes Golf Card Sales Revenue)						
Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	\$5,200	\$4,830	\$4,510	\$6,540	\$6,144	\$9,569
Member Guest	\$73,617	\$73,142	\$69,082	\$76,239	\$87,967	\$77,085
Public	\$79,133	\$66,401	\$74,254	\$108,506	\$100,197	\$85,012
Member	\$446,924	\$442,062	\$444,197	\$609,466	\$559,766	\$495,557
Total	\$604,874	\$586,435	\$592,043	\$800,751	\$754,074	\$667,223



RECREATION CENTERS OF SUN CITY WEST, INC.

Monthly Golf Statistics

- Player Type
- Select all
 - Employee
 - Member
 - Member Guest
 - Public





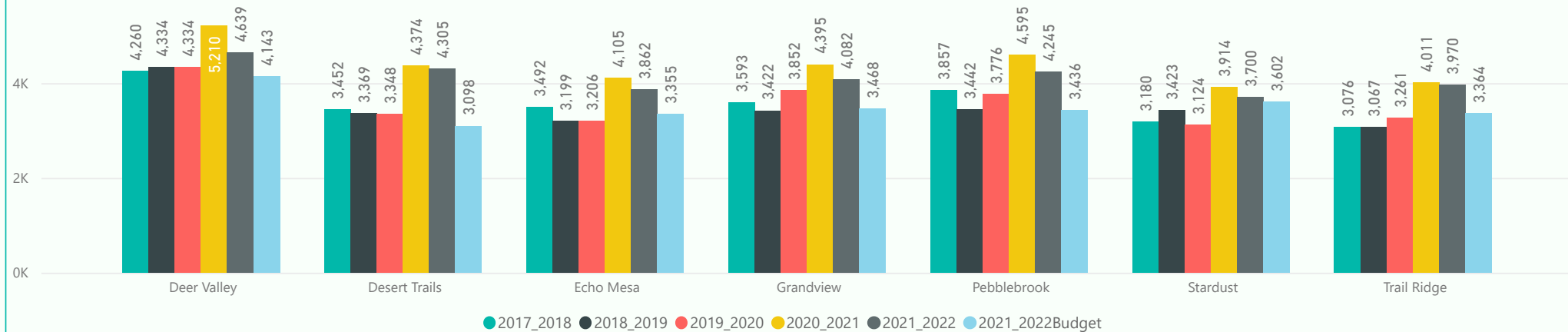
RECREATION CENTERS OF SUN CITY WEST, INC.

Monthly Golf Statistics

We had several courses closing down for summer maintenance in June through the various years.
Fall overseeding during October / November for every course.

- Player Type
- Select all
 - Employee
 - Member
 - Member Guest
 - Public

Round Count by Golf Course



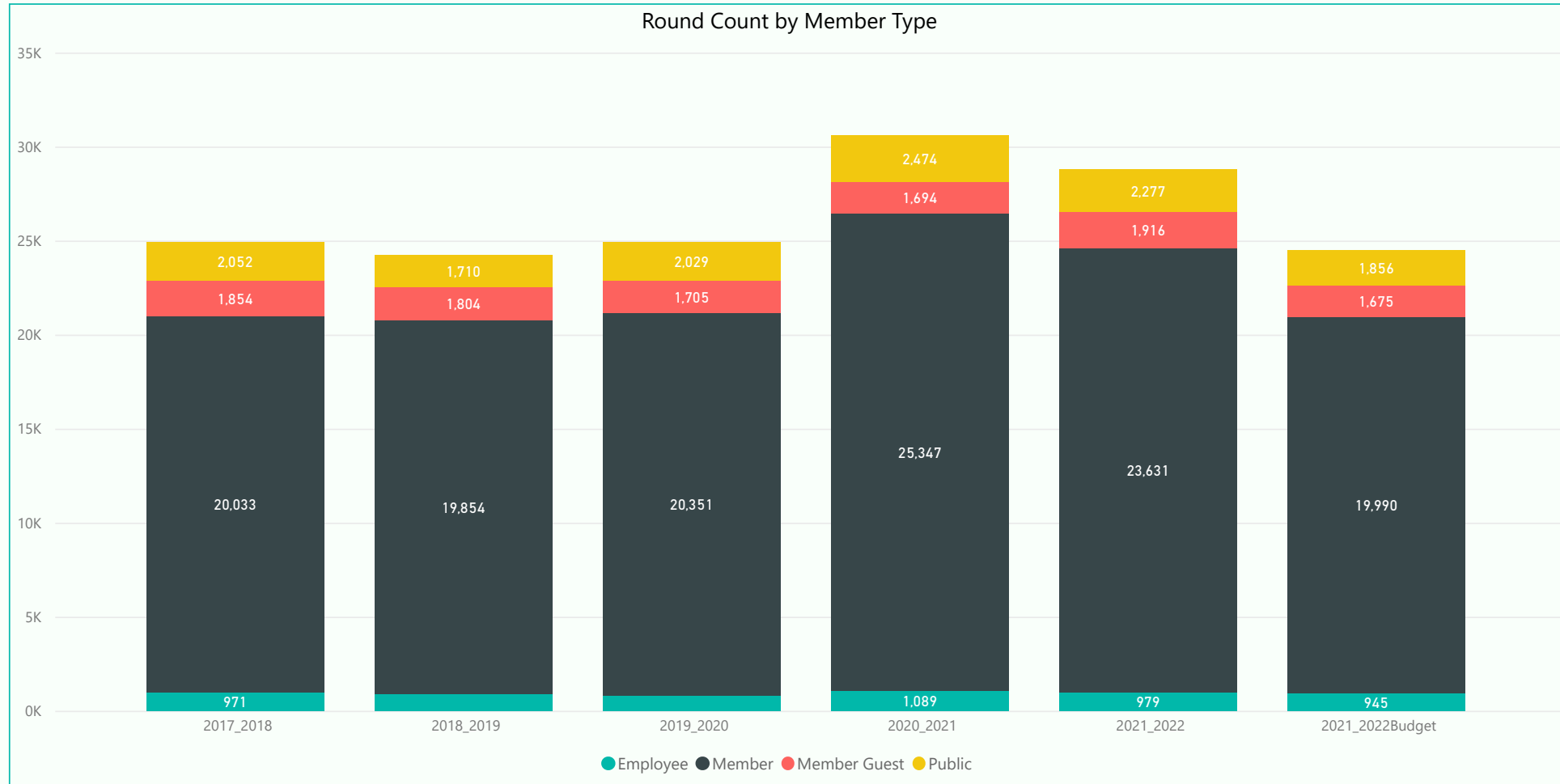
Dec 2021	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	971	888	816	1,089	979	945
Member	20,033	19,854	20,351	25,347	23,631	19,990
Member Guest	1,854	1,804	1,705	1,694	1,916	1,675
Public	2,052	1,710	2,029	2,474	2,277	1,856
Total	24,910	24,256	24,901	30,604	28,803	24,466

Dec 2021	FY 20-21	FY 21-22	CY vs PY	% CY vs PY	FY 21-22 Budget	CY vs Budget	% CY vs Budget
Employee	1,089	979	-110	-10%	945	34	4%
Member	25,347	23,631	-1,716	-7%	19,990	3,641	18%
Member Guest	1,694	1,916	222	13%	1,675	241	14%
Public	2,474	2,277	-197	-8%	1,856	421	23%
Total	30,604	28,803	-1,801	-6%	24,466	4,337	18%

Course Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Executive	10,124	9,991	9,678	12,393	11,867	10,055
Regulation	14,786	14,265	15,223	18,211	16,936	14,411
Total	24,910	24,256	24,901	30,604	28,803	24,466



RECREATION CENTERS OF SUN CITY WEST, INC. Monthly Golf Statistics





RECREATION CENTERS OF SUN CITY WEST, INC. FYTD Golf Statistics

December Fiscal Year to Date

2021-22 Fiscal Year to Date 128,409 rounds are down (2597) rounds vs. prior year and **up** 18,774 rounds vs. budget.

Regulation courses were down (3,660) rounds vs. prior year and **up** 11,698 rounds vs. budget

Executive courses were **up** 1,063 rounds vs. prior year and **up** 7,076 rounds vs. budget

Member rounds were down (4,535) rounds vs. prior year and **up** 14,655 vs. budget

Member Guest rounds were **up** 1,305 rounds vs. prior year and **up** 1,133 vs. budget

Public rounds were up 1,334 rounds vs. prior year and **up** 2,484 vs. budget

Employee rounds were down (501) rounds vs. prior year and **up** 502 vs. budget

Unlimited Cards sales are **up** 24 vs. prior year and **up** 36 vs. budget

Kachina Cards sales are **up** 41 vs. prior year and **up** 57 vs. budget

Coyote Cards sales are **up** 44 vs. prior year and **up** 12 vs. budget

Range Ball Key sales are **up** 51 vs. prior year and **up** 367 vs. budget

Significant Course Closures:

	Fall Over-seeding	Summer Closure	COVID-19 Closure
Pebblebrook (R)	Oct 21 - Nov 16, 2021	May 26 -Oct 19 2020	Apr 14 - May 03, 2020 All Courses
Stardust (E)	Sep 23 - Oct 19, 2021	Jun 7, - Oct 19, 2021	
Grandview (R)	Oct 21 - Nov 16, 2021	May 29 - Oct 17, 2020	
Echo Mesa (E)	Sep 23 - Oct 19, 2021	May 28 - Oct 23, 2019	Jul 27 - Aug 16, 2020 Lack of Maintenance Crew
Trail Ridge (R)	Sep 23 - Oct 19, 2021	Jul 5 - Oct 19, 2021	
Deer Valley (R)	Sep 23 - Oct 19, 2021	Jul 1 - Oct 23, 2019	
Desert Trails (E)	Oct 21 - Nov 16, 2021	May 26 - Oct 19, 2020	



RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics

Player Type

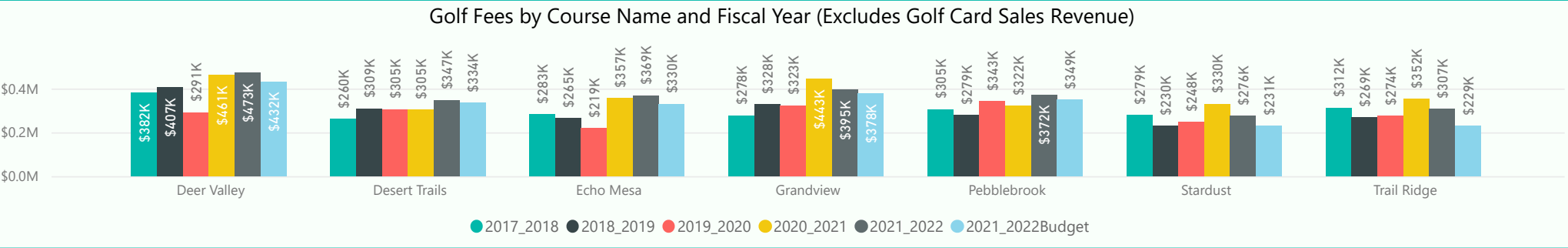
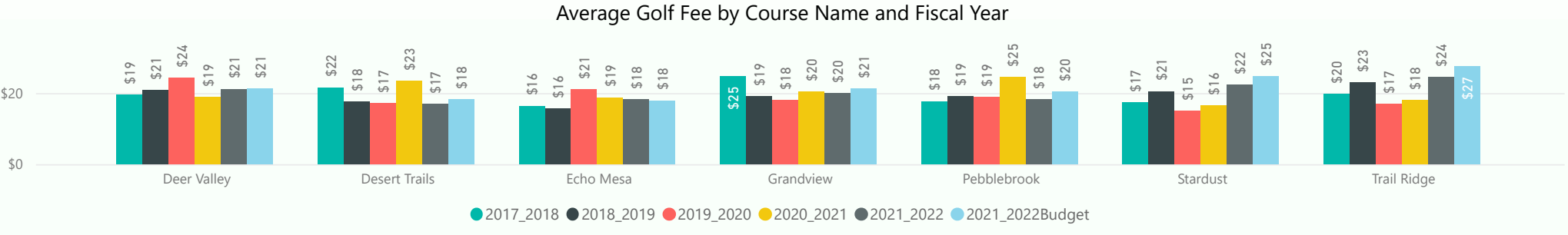
Select all

Employee

Member

Member Guest

Public



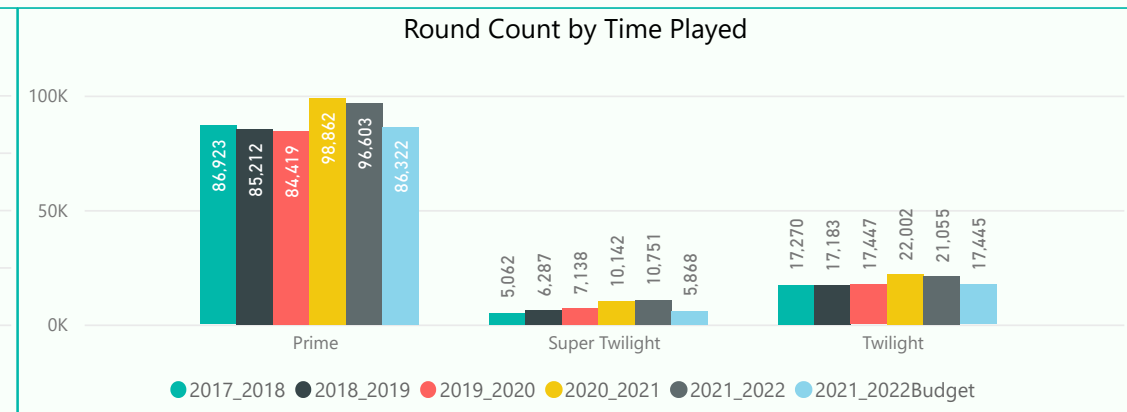
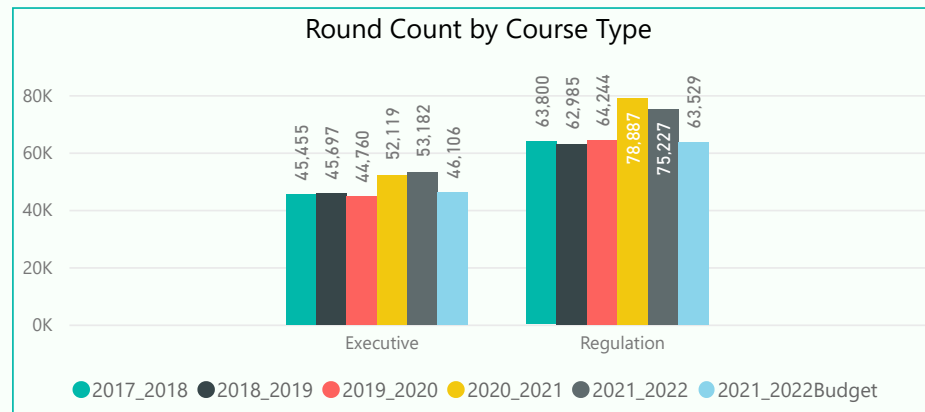
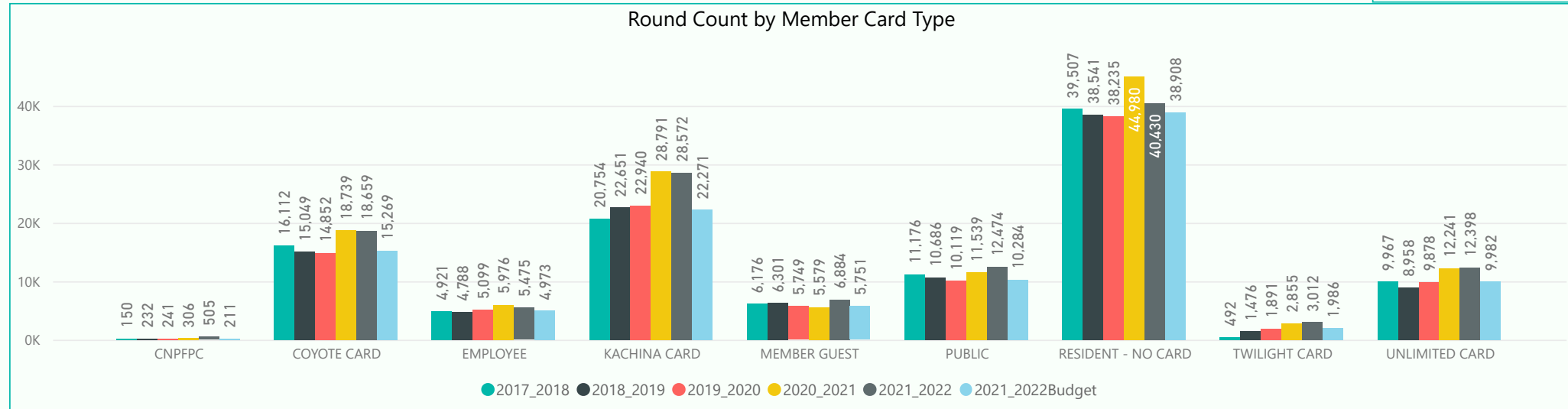
Average Golf Fee by Member Type (excludes Golf Card Sales Revenue)						
Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	\$2	\$2	\$2	\$2	\$2	\$4
Member	\$18	\$18	\$17	\$18	\$18	\$19
Member Guest	\$35	\$35	\$35	\$38	\$38	\$39
Public	\$29	\$31	\$29	\$33	\$32	\$35
Total	\$19	\$19	\$18	\$20	\$20	\$21

Golf Fees by Member Type (Excludes Golf Card Sales Revenue)						
Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	\$10,790	\$10,720	\$8,820	\$13,122	\$11,904	\$19,418
Member	\$1,544,530	\$1,520,096	\$1,499,672	\$1,955,974	\$1,849,966	\$1,676,199
Member Guest	\$213,579	\$217,777	\$199,049	\$210,464	\$258,326	\$222,458
Public	\$329,729	\$337,678	\$296,477	\$390,277	\$418,843	\$364,138
Total	\$2,098,627	\$2,086,271	\$2,004,018	\$2,569,837	\$2,539,039	\$2,282,213



RECREATION CENTERS OF SUN CITY WEST, INC. FYTD Golf Statistics

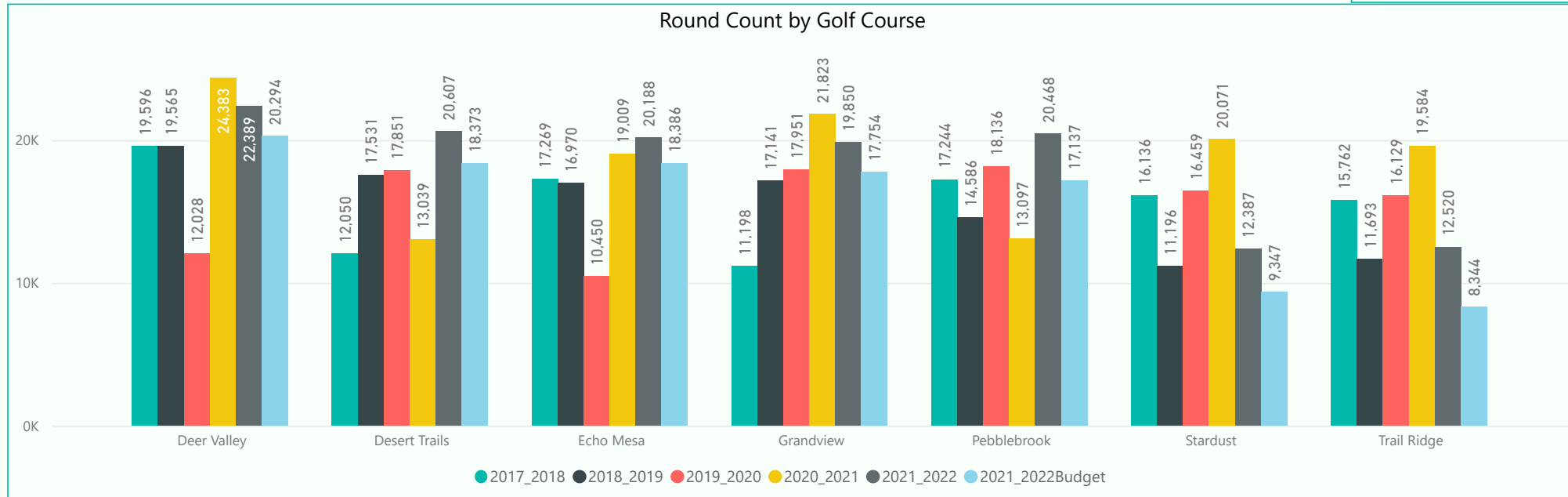
- Player Type
- Select all
 - Employee
 - Member
 - Member Guest
 - Public





RECREATION CENTERS OF SUN CITY WEST, INC. FYTD Golf Statistics

- Player Type
- Select all
 - Employee
 - Member
 - Member Guest
 - Public

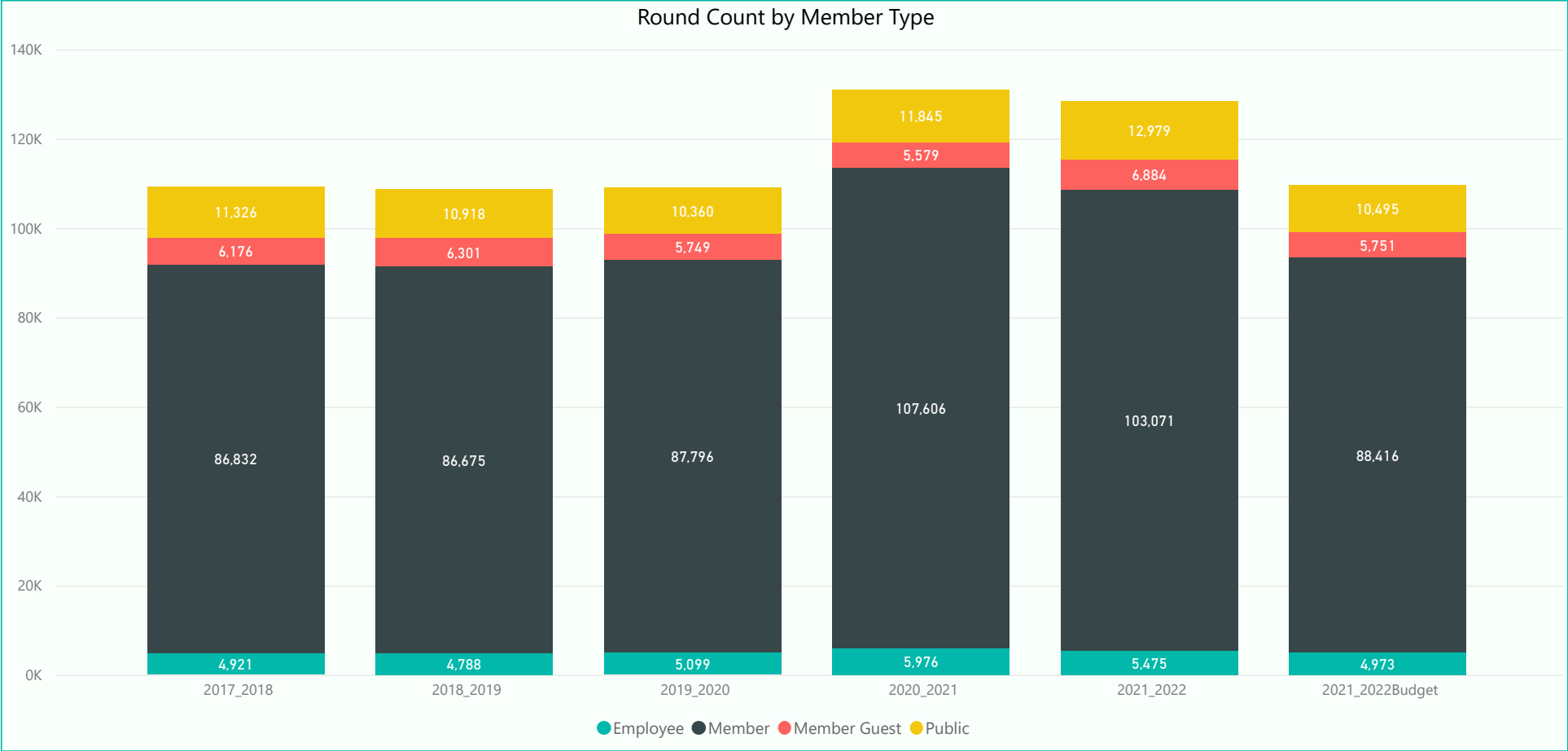


Course Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Executive	45,455	45,697	44,760	52,119	53,182	46,106
Regulation	63,800	62,985	64,244	78,887	75,227	63,529
Total	109,255	108,682	109,004	131,006	128,409	109,635

Player Type	2017_2018	2018_2019	2019_2020	2020_2021	2021_2022	2021_2022Budget
Employee	4,921	4,788	5,099	5,976	5,475	4,973
Member	86,832	86,675	87,796	107,606	103,071	88,416
Member Guest	6,176	6,301	5,749	5,579	6,884	5,751
Public	11,326	10,918	10,360	11,845	12,979	10,495
Total	109,255	108,682	109,004	131,006	128,409	109,635

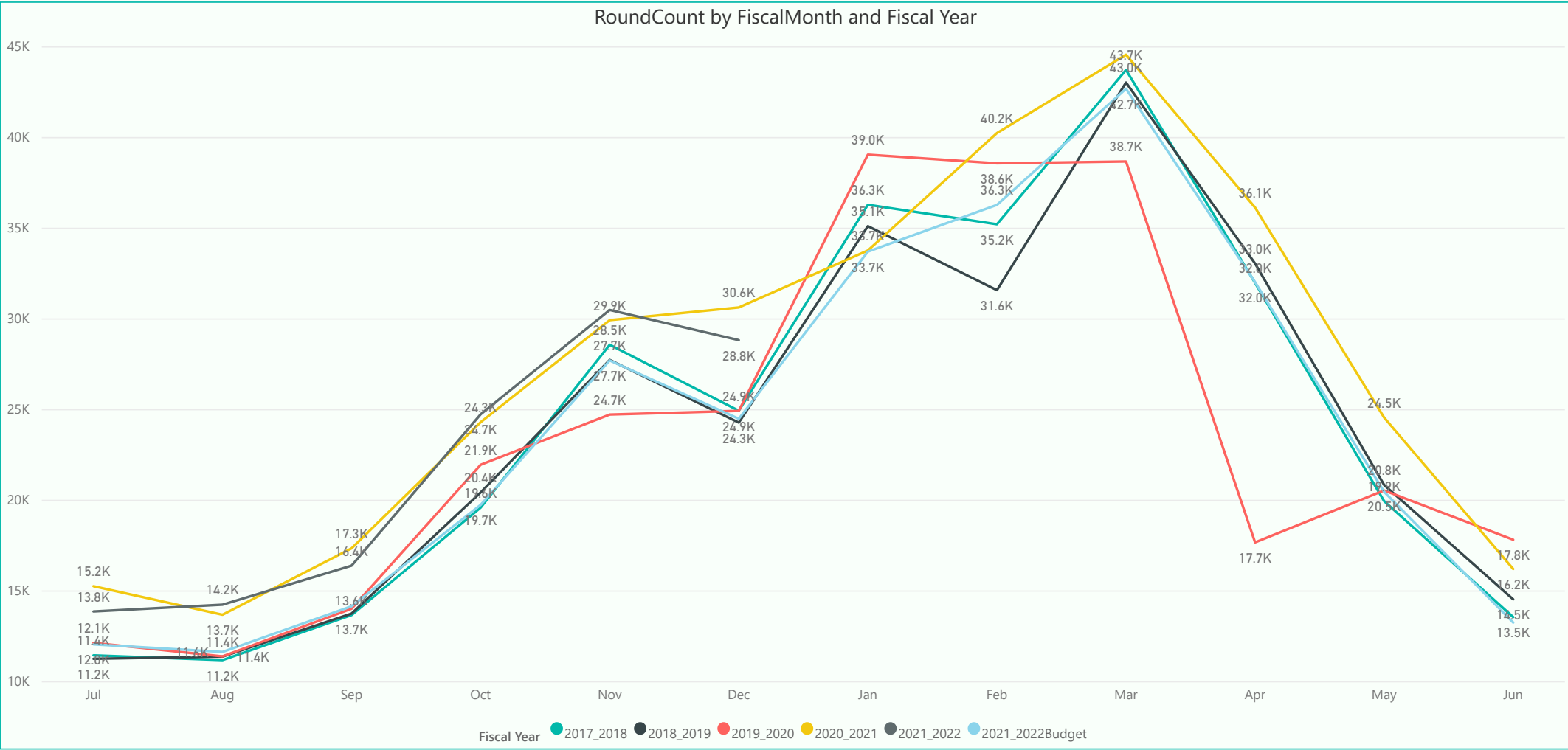


RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics



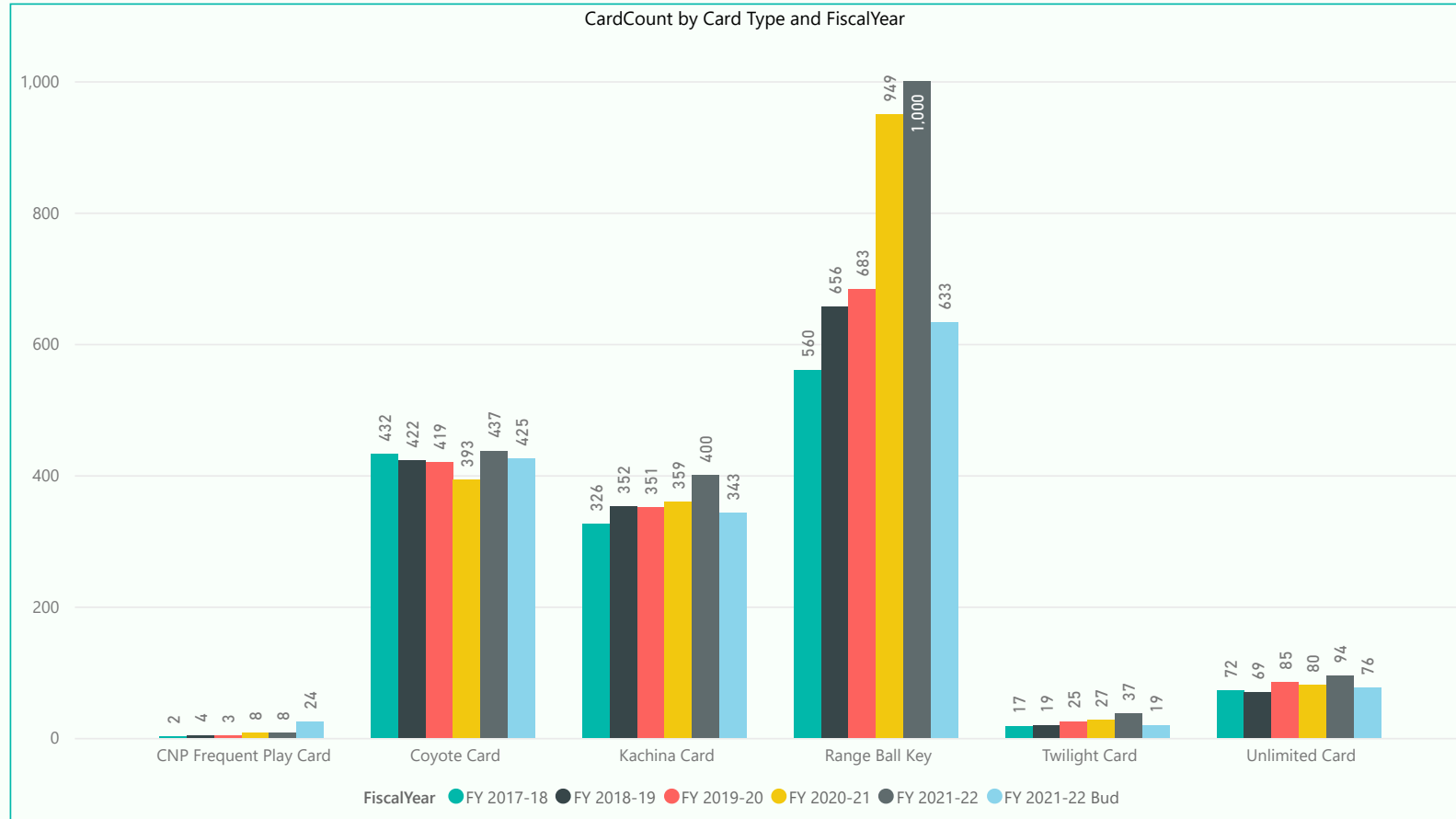


RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics





RECREATION CENTERS OF SUN CITY WEST, INC. FYTD Golf Statistics

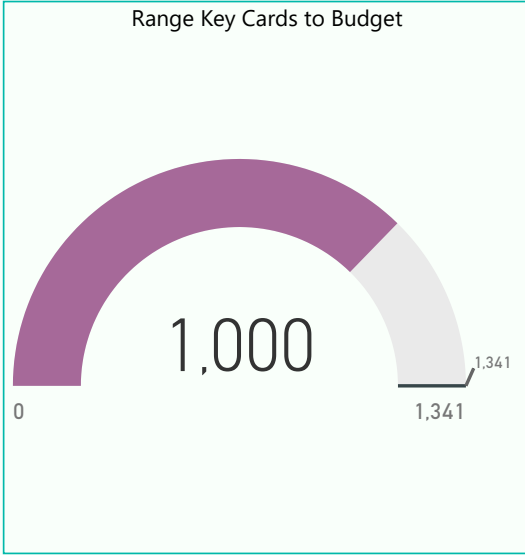
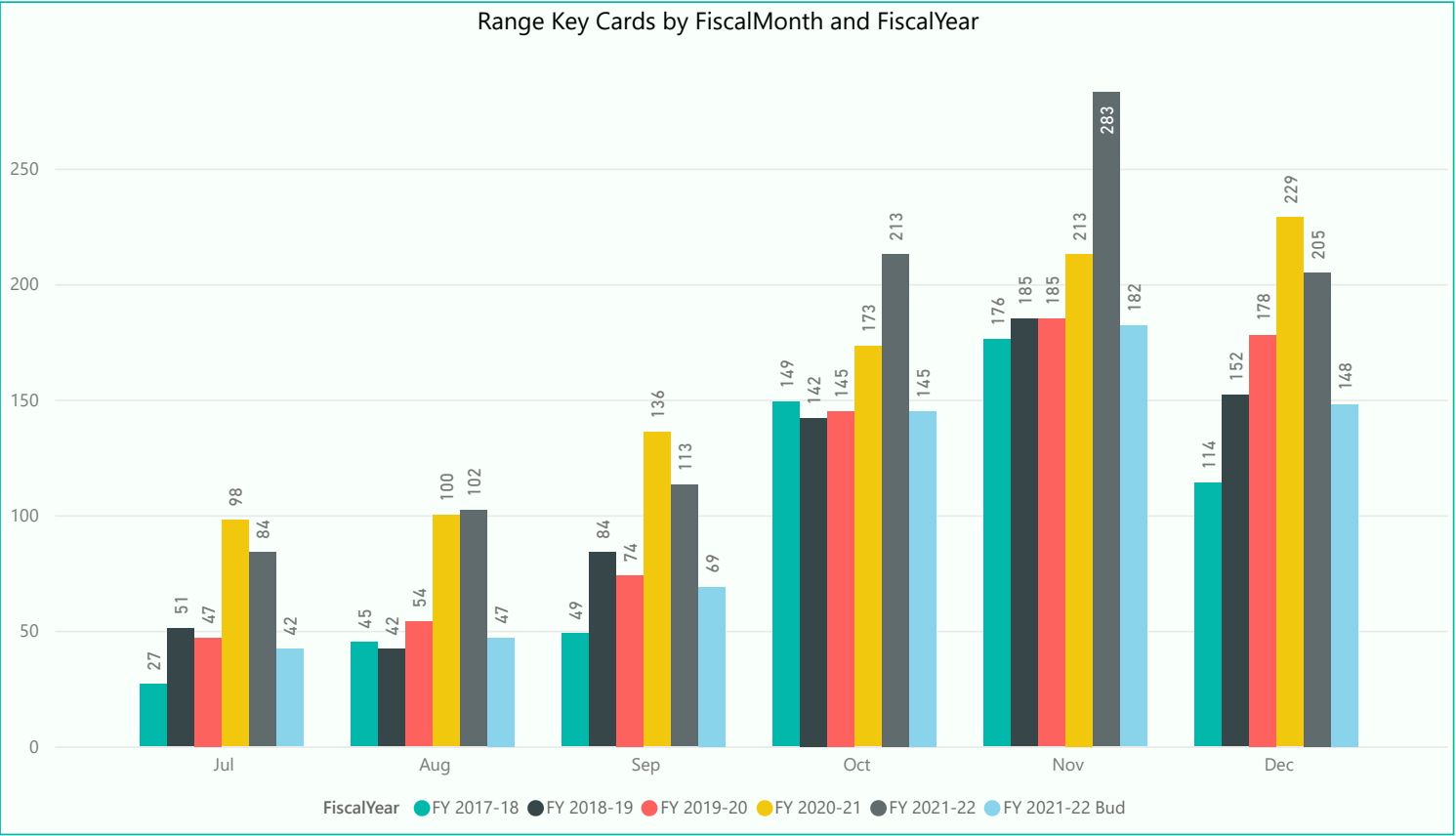


- ItemDescription
- Select all
 - CNP Frequent Play Card
 - Coyote Card
 - Kachina Card
 - Range Ball Key
 - Twilight Card
 - Unlimited Card

Range Ball Key Program was introduced in October 2016



RECREATION CENTERS OF SUN CITY WEST, INC.
FYTD Golf Statistics

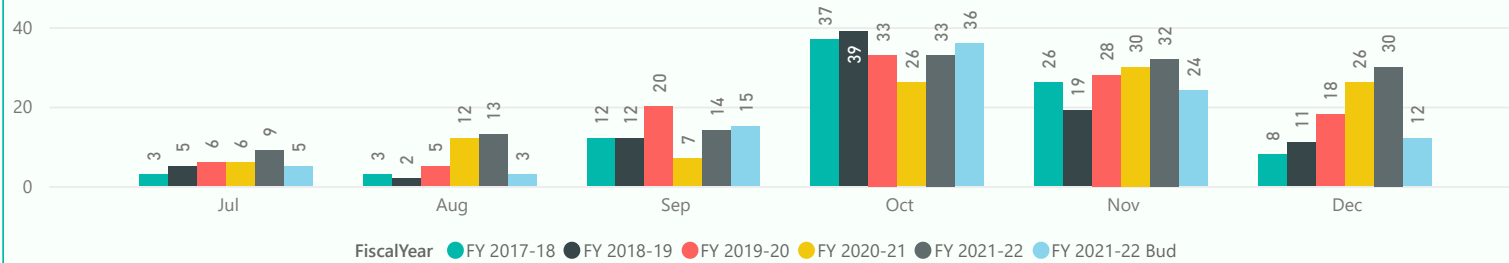


Range Ball Key Program was introduced in October 2016

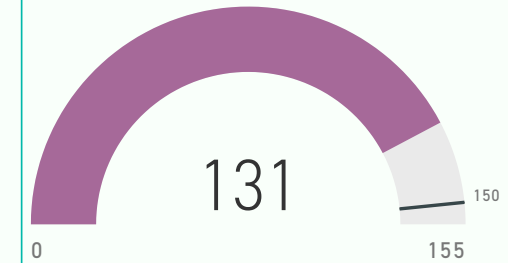


RECREATION CENTERS OF SUN CITY WEST, INC. FYTD Golf Statistics

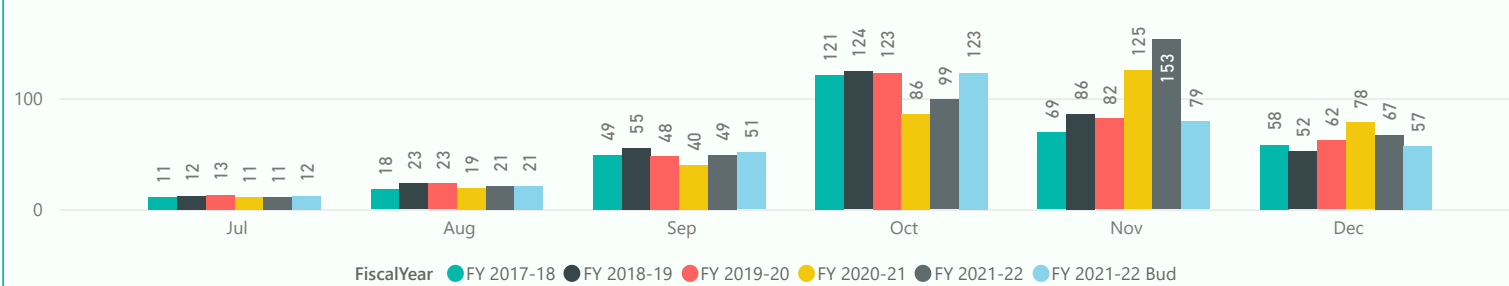
Unlimited/Twilight by FiscalMonth and FiscalYear



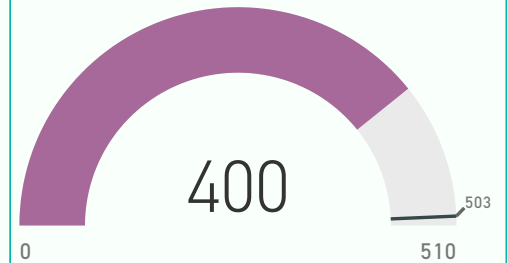
Unlimited/Twilight to Budget



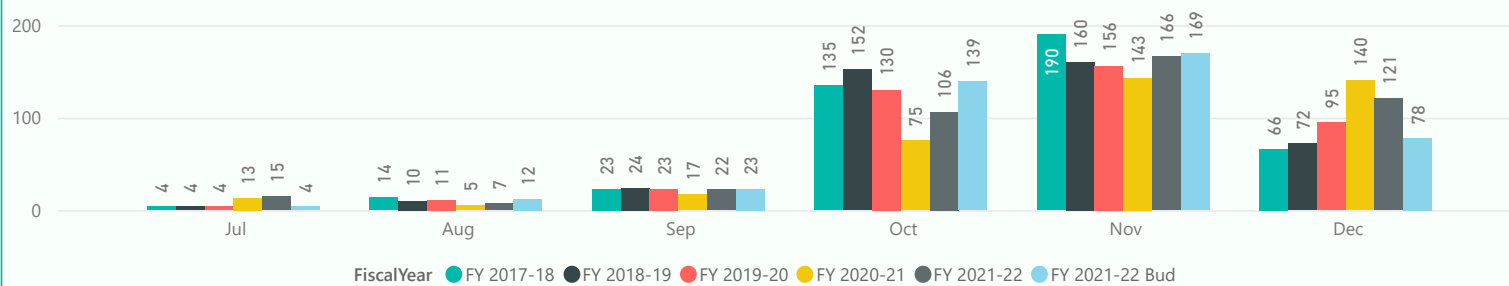
Kachina by FiscalMonth and FiscalYear



Kachina to Budget



Coyote by FiscalMonth and FiscalYear



Coyote to Budget

