



Fee Schedule

**RECREATION CENTERS OF SUN CITY WEST, INC.
FY 2014-15 BUDGET REQUEST
PROPOSED MEMBERSHIP FEE - EFFECTIVE JULY 1, 2014 TO JUNE 30, 2015**

PRELIMINARY BUDGET

FEE DESCRIPTION	Current Fee	Proposed July 1, 2014
Owner Member Dues	408.00	420.00
Associate Member Fees	408.00	420.00
Landlord Additional Card	408.00	420.00
Tenant Activity card 1 Month	65.00	70.00
Tenant Activity card 2 Month	130.00	140.00
Tenant Activity card 3 Month	195.00	210.00
Tenant Activity card 4 Month	260.00	280.00
Tenant Activity card 5 Month	325.00	350.00
Tenant Activity card 6 Month	390.00	420.00
Tenant Activity card 7 Month	408.00	420.00
Tenant Activity card 8 Month	408.00	420.00
Tenant Activity card 9 Month	408.00	420.00
Tenant Activity card 10 Month	408.00	420.00
Tenant Activity card Annual	408.00	420.00
Guest Card Fee daily fee	3.00	3.00
Card Reprint Fee *	10.00	10.00
Refund Processing Fee	24.00	26.00
Lien Filing Fee	70.00	70.00
Lien Release Fee	70.00	70.00
Seller Resale Disclosure Fee	115.00	120.00
New Owner Resale Transfer Fee	235.00	240.00
New Owner Asset Preservation Fee	3,000.00	3,100.00
New Club Application Fee	200.00	200.00
* \$10 per card for the first two cards reprinted, and \$25 per card thereafter.		
** per person per visit		
		Rate
Annual golf cards	2,900.00	2,950.00
Kachina Golf Cards	995.00	1,015.00
Coyote Golf Cards	295.00	300.00
CNP Frequent play cards	1,300.00	1,325.00

APPENDIX I



PRELIMINARY BUDGET

RECREATION CENTERS OF SUN CITY WEST GOLF FEES EFFECTIVE JULY 1, 2014 TO JUNE 30, 2015 - RATES SUBJECT TO CHANGE BY THE GOVERNING BOARD

Round Type	July-September		October		November-March		April		May		June	
	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive
MEMBER/GUEST RATES												
Resident												
18 Hole	\$20.00	\$36.00	\$29.00	\$25.00	\$35.00	\$31.00	\$32.00	\$28.00	\$29.00	\$25.00	\$20.00	\$16.00
9 Hole	\$14.00	\$20.00	\$20.00	\$16.00	\$22.00	\$18.00	\$20.00	\$16.00	\$20.00	\$16.00	\$14.00	\$10.00
Twilight *	\$14.00	\$20.00	\$20.00	\$16.00	\$22.00	\$18.00	\$20.00	\$16.00	\$20.00	\$16.00	\$14.00	\$10.00
Super Twilight **	\$12.00	\$8.00	\$18.00	\$14.00	\$20.00	\$16.00	\$18.00	\$14.00	\$18.00	\$14.00	\$12.00	\$8.00
Kachina												
18 Hole	\$11.00	\$7.00	\$14.00	\$10.00	\$18.00	\$14.00	\$17.00	\$13.00	\$14.00	\$10.00	\$11.00	\$7.00
9 Hole	\$9.00	\$5.00	\$10.00	\$6.00	\$12.00	\$8.00	\$12.00	\$8.00	\$10.00	\$6.00	\$9.00	\$5.00
Twilight *	\$9.00	\$5.00	\$10.00	\$6.00	\$12.00	\$8.00	\$12.00	\$8.00	\$10.00	\$6.00	\$9.00	\$5.00
Super Twilight **	\$7.00	\$3.00	\$8.00	\$4.00	\$10.00	\$6.00	\$10.00	\$6.00	\$8.00	\$4.00	\$7.00	\$3.00
Coyote												
18 Hole	\$16.00	\$12.00	\$21.00	\$17.00	\$26.00	\$22.00	\$24.00	\$20.00	\$21.00	\$17.00	\$16.00	\$12.00
9 Hole	\$12.00	\$8.00	\$14.00	\$10.00	\$17.00	\$13.00	\$17.00	\$13.00	\$14.00	\$10.00	\$12.00	\$8.00
Twilight *	\$12.00	\$8.00	\$14.00	\$10.00	\$17.00	\$13.00	\$17.00	\$13.00	\$14.00	\$10.00	\$12.00	\$8.00
Super Twilight **	\$10.00	\$6.00	\$12.00	\$8.00	\$15.00	\$11.00	\$15.00	\$11.00	\$12.00	\$8.00	\$10.00	\$6.00
Swan												
18 Hole												
9 Hole												
Twilight *												
Super Twilight **												
Family Guest Plan												
18 Hole	\$26.00	\$22.00	\$35.00	\$31.00	\$43.00	\$39.00	\$37.00	\$33.00	\$33.00	\$29.00	\$26.00	\$22.00
Guest												
18 Hole	\$26.00	\$22.00	\$35.00	\$31.00	\$43.00	\$39.00	\$37.00	\$33.00	\$33.00	\$29.00	\$26.00	\$22.00
9 Hole	\$18.00	\$14.00	\$24.00	\$20.00	\$30.00	\$26.00	\$27.00	\$23.00	\$24.00	\$20.00	\$18.00	\$14.00
Twilight *	\$18.00	\$14.00	\$24.00	\$20.00	\$30.00	\$26.00	\$27.00	\$23.00	\$24.00	\$20.00	\$18.00	\$14.00
Super Twilight **	\$16.00	\$12.00	\$20.00	\$16.00	\$25.00	\$21.00	\$22.00	\$18.00	\$21.00	\$17.00	\$16.00	\$12.00

	Start Times	Start Times	Start Times	Start Times	Start Times	Start Times
Peak Times	6:00 AM July & August 6:30 AM Sept	7:00 AM	7:30 AM Nov - Feb 7:00 AM March	6:30 AM	6:00 AM	6:00 AM
* Twilight	10:30 AM Exec./11 AM Reg.	12:00 Noon	1 PM Exec./2 PM Reg.	1 PM Exec./2 PM Reg.	10:30 AM Exec./11 AM Reg.	10:30 AM Exec./11 AM Reg.
** Super Twilight	12:30 PM Exec./1 PM Reg.	2:00 PM	2:30 PM Exec./3:30 PM Reg.	2:30 PM Exec./3:30 PM Reg.	12:30 PM Exec./1 PM Reg.	12:30 PM Exec./1 PM Reg.

	FY 2015
Unlimited Annual Golf Card	\$2,950.00
Kachina Card	\$1,015.00
Deduct \$300 when Unlimited or Kachina cards are purchased within year in the same household.	
Coyote Card	\$300.00
Swan Card	No Longer Sold in Fiscal Year 2013-14

	FY 2015
18 Hole Golf Cart Rental - Non Resident Fee Per Person	\$10.00
18 Hole Golf Cart Rental - Resident Fee Per Person	\$10.00
9 Hole includes Twilight and Super Twilight	
9 Hole Golf Cart Rental - Non Resident Fee Per Person	\$5.00
9 Hole Golf Cart Rental - Resident Fee Per Person	\$5.00
Golf Club Rental	\$15.00
Pull Cart Rental	\$3.00

APPENDIX I



PRELIMINARY BUDGET

**RECREATION CENTERS OF SUN CITY WEST
GOLF FEES EFFECTIVE JULY 1 2014 TO JUNE 30, 2015 - RATES SUBJECT TO CHANGE BY THE GOVERNING BOARD**

Round Type	July-September		October		November-March		April		May		June	
	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive
NON-MEMBER RATES												
CMP												
18 Hole	\$26.00	\$32.00	\$35.00	\$31.00	\$43.00	\$39.00	\$37.00	\$33.00	\$33.00	\$29.00	\$26.00	\$22.00
9 Hole	\$18.00	\$14.00	\$24.00	\$20.00	\$30.00	\$26.00	\$26.00	\$22.00	\$25.00	\$21.00	\$18.00	\$14.00
Twilight *	\$18.00	\$14.00	\$24.00	\$20.00	\$30.00	\$26.00	\$26.00	\$22.00	\$25.00	\$21.00	\$18.00	\$14.00
Super Twilight **	\$16.00	\$12.00	\$20.00	\$16.00	\$25.00	\$21.00	\$22.00	\$18.00	\$21.00	\$17.00	\$16.00	\$12.00
CMP Frequent Play												
18 Hole	\$13.00	\$9.00	\$16.00	\$12.00	\$19.00	\$15.00	\$18.00	\$14.00	\$16.00	\$12.00	\$13.00	\$9.00
9 Hole	\$11.00	\$7.00	\$13.00	\$9.00	\$14.00	\$10.00	\$13.00	\$9.00	\$12.00	\$8.00	\$11.00	\$7.00
Twilight *	\$11.00	\$7.00	\$13.00	\$9.00	\$14.00	\$10.00	\$13.00	\$9.00	\$12.00	\$8.00	\$11.00	\$7.00
Super Twilight **	\$9.00	\$5.00	\$11.00	\$7.00	\$12.00	\$8.00	\$11.00	\$7.00	\$10.00	\$6.00	\$9.00	\$5.00
Outside												
18 Hole	\$26.00	\$22.00	\$35.00	\$31.00	\$43.00	\$39.00	\$38.00	\$33.00	\$33.00	\$29.00	\$26.00	\$22.00
9 Hole	\$18.00	\$14.00	\$24.00	\$20.00	\$30.00	\$26.00	\$26.00	\$22.00	\$24.00	\$20.00	\$18.00	\$14.00
Twilight *	\$18.00	\$14.00	\$24.00	\$20.00	\$30.00	\$26.00	\$26.00	\$22.00	\$24.00	\$20.00	\$18.00	\$14.00
Super Twilight **	\$16.00	\$12.00	\$20.00	\$16.00	\$25.00	\$21.00	\$22.00	\$18.00	\$21.00	\$17.00	\$16.00	\$12.00

	Start Times	Start Times	Start Times	Start Times	Start Times	Start Times
Peak Times	6:00 AM July & August 6:30 AM Sept	7:00 AM	7:30 AM Nov - Feb 7:00 AM March	6:30 AM	6:00 AM	6:00 AM
* Twilight	10:30 AM Exec./11 AM Reg.	12:00 Noon	1 PM Exec. / 2 PM Reg.	1 PM Exec. / 2 PM Reg.	10:30 AM Exec./11 AM Reg.	10:30 AM Exec./11 AM Reg.
** Super Twilight	12:30 PM Exec./1 PM Reg.	2:00 PM	2:30 PM Exec./3:30 PM Reg.	2:30 PM Exec./3:30 PM Reg.	12:30 PM Exec./1 PM Reg.	12:30 PM Exec./1 PM Reg.

	FY 2015
Outside Play Rewards Card	\$10.00
CMP Frequent Play Card	\$1,325.00

	FY 2015
18 Hole Golf Cart Rental - Non Resident Fee Per Person	\$10.00
18 Hole Golf Cart Rental - Resident Fee Per Person	\$10.00
9 Hole includes Twilight and Super Twilight	
9 Hole Golf Cart Rental - Non Resident Fee Per Person	\$5.00
9 Hole Golf Cart Rental - Resident Fee Per Person	\$5.00
Golf Club Rental	\$15.00
Pull Cart Rental	\$3.00



RECREATION CENTERS OF SUN CITY WEST
 FY 2014-15 BOWLING FEES
 BOWLING FEE SCHEDULE SUBJECT TO CHANGE DURING YEAR BY THE GOVERNING BOARD

PRELIMINARY BUDGET

Open Play - Per Line Fee	Sept 2013 - April 2014	(After 8PM) Sept 2013 - April 2014	May -June 2014	July 2014 - June 2015
Resident Open Bowling	\$2.45	\$1.95	\$2.45	\$2.50
Guest and Non-Resident	\$2.85	\$2.35	\$2.85	\$3.00

Other Pricing	Applies all year
Club Special - must have 10 members - 3 Games	\$5.50
League play - 3 Games	\$7.00
Locker Annual Fee	\$18.00

Bowler Incentive Program: **Discounts Apply per Conditions Below**

Discount Rates per line are for **open play by league bowlers**

Bowler must be **enrolled and active in league (or leagues)** for discount

Discounts for Fall leagues will expire on April 30th.

Discounts for summer leagues expire on August 30th.	7/1/2013	7/1/2014
Bowling in 1 League - discount per line	\$0.35	\$0.25
Bowling in 2 Leagues - discount per line	\$0.45	\$0.30
Bowling in 3 Leagues - discount per line	\$0.55	\$0.40

League Fees

Controlled Neighborhood annual Fee for Fall league, and	\$20.00
Resident Fee for January to April and/or summer league	\$10.00

APPENDIX I



Recreation Centers of Sun City West Rental Fees

Rental Fees	Facility Capacity		Category 1			Category 2			Setup Fees		
	Chairs Only	Chairs & Tables	7 - noon	12-5 pm	5-10 pm	7 - noon	12-5 pm	5-10 pm	Set-up Quantity	Chairs Only	Chairs & Tables
RH JOHNSON REC CENTER											
Social Hall (East)	300	300	\$110	\$110	\$125	\$280	\$280	\$285	55	\$25	\$45
Social Hall (West)	525	525	\$165	\$165	\$190	\$810	\$810	\$825	80	\$40	\$75
Social Hall (East & West)	875	875	\$230	\$230	\$265	\$1,040	\$1,040	\$1,290	105	\$65	\$90
Lecture Hall	100	0	\$75	\$75	\$85	\$450	\$450	\$580	180	\$90	\$135
									210	\$105	\$160
									265	\$132	\$210
BEARDSLEY REC CENTER											
Geobynth Room (M.P. # 5)		100	\$75	\$75	\$85	\$250	\$250	\$290	315	\$158	\$265
Agave Room (M.P. # 6)	100	80	\$100	\$100	\$110	\$255	\$255	\$315	370	\$185	\$315
Cherry Room (# 1)	185		\$40	\$40	\$65	\$115	\$115	\$135	420	\$210	\$370
Ramada 4 & 5	32	4	\$30	\$30	\$40	\$150	\$150	\$175	475	\$235	\$420
Ramada 1, 2, 3, 5, 9 & 10	48	6	\$30	\$30	\$40	\$170	\$170	\$170	525	\$265	\$475
Ramada 7	80	10	\$40	\$40	\$60	\$175	\$175	\$195	580	\$290	\$525
Pavilion (20 tables, chairs, 1000)			\$30	\$30	\$40	\$175	\$170	\$175	630	\$315	\$580
Palm Ridge Rec. Center											
Summit Hall (A)	600	250	\$165	\$165	\$190	\$810	\$810	\$825	895	\$445	\$735
Summit Hall (B)	200	80	\$110	\$110	\$125	\$280	\$280	\$285	945	\$475	\$790
Summit Hall (A & B)	800	330	\$230	\$230	\$265	\$1,040	\$1,040	\$1,195	1,000	\$500	\$840
Acacia Room (Covers 80)	100	80	\$85	\$85	\$110	\$345	\$345	\$480	1,050	\$525	\$885
Patio (flat \$50)									1,575	\$780	\$945
Kuentz Rec. Center											
Women's Club		134	\$110	\$110	\$125	\$280	\$280	\$280			
Craft Rooms 3 & 5		70	\$75	\$75	\$80	\$230	\$230	\$290			
Patio (flat \$50)											
1/2 Hour Room Rentals											
Roundup Room	20		\$30	\$30	\$40	\$165	\$165	\$195			
Stampede Room	20		\$30	\$30	\$40	\$165	\$165	\$195			
Pebblebrook Par 4 Room	20		\$30	\$30	\$40	\$165	\$165	\$195			
Equipment Rental											
C.D. or Cassette Usage			\$25	\$25	\$55	\$25	\$25	\$55			
Audio Visual Equipment			\$25	\$25	\$55	\$25	\$25	\$55			
Powerport rental (Charter Clubs \$15)			\$25	\$25	\$55	\$25	\$25	\$55			
HOA annual meeting	See call by L.M. 11-18-09		LARGE ROOMS \$50 \$50			SMALL ROOM			lower rates		
Sportmen's Pavilion	3 hrs		\$1,500					Strike Zone food only			
Swimming Pools	2 hrs		\$750					Beardsley & R.H. Johnson			
Category 1: Includes Chartered Clubs, Non-charter clubs, Non-Profit Groups that meet regularly and are comprised of SCW Residents. This includes reservations by residents for their personal use. * Charter Clubs are allowed two socials per year at no charge CHARGE category 1 for set-up fee for tables & chairs (STATE CLUBS - 1/2 of set-up fee) per Cindy 7-1-08											
Category 2: Reservations for non-residents that must have a resident sponsor. Set-up fees apply to Category 2 rentals only.											
Cleaning & Damage Deposit: A Cleaning and damage deposit of \$100 per room is required when reservation is made. This fee will be refunded within 14 days following the event if the facility is left in good order. This includes reservations by residents for their personal use. \$300 damage deposit fee for sponsored events.											
After Hours Fee: An additional fee of \$100 per hour will be charged after 10 p.m. (This charge applies to everyone)											

PRELIMINARY DRAFT

DAMAGE DEPOSITS
 SOCIAL HALL --- \$100
 SUMMIT HALL A -- \$100
 SUMMIT HALL B -- \$100
Sponsor - Sun A and/or B, See Hall 4088
 ACACIA HALL --- \$ 50
 WOMEN'S CLUB -- \$100
 KUENTZ RM 3,4,5 --- Flat \$50
 BEARDSLEY M.P. 5-- \$ 50
 BEARDSLEY M.P. 6-- \$ 50
(#6 with Supv. approval)
 *** Charge Damage Deposit if applicable per 1-1-08